



November 9, 2023

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
PO Box 3265
Harrisburg, PA 17105-3265

DATE OF DEPOSIT

NOV - 9 2023

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

Docket Number: M-2023-3037443

Secretary Chiavetta:

Attached is the information requested by the Pennsylvania Utility Commission (PUC) from the Office of Vocational Rehabilitation Services (OVR) for review and consideration. The attached information includes identified costs for services administered through the Print Media Access System Program (PMASP) and The Telecommunication Devices Distribution Program (PMASP).

You may contact me if you have any questions at 717.787.5476 or rhyde@pa.gov.

Sincerely,

A handwritten signature in cursive script that reads "Ryan E. Hyde".

Ryan E. Hyde, M.Ed., CRC
Executive Director
PA Office of Vocational Rehabilitation

Attachments: Temple Budget Proposal
PMASP Budget Proposal

OVR's Mission: To assist Pennsylvanians with disabilities to secure and maintain employment and independence.

Department of Labor & Industry | Office of Vocational Rehabilitation

651 Boas Street, Room 700 | Harrisburg, PA 17121-0751

717.787.5244 | Fax 717.772.1629

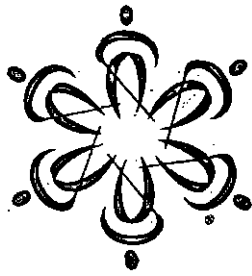
www.dli.pa.gov/OVR | Facebook: @PAVocRehab | Twitter: @PA_OVR | Instagram: @PA_OVR | LinkedIn: PA OVR

Auxiliary aids and services are available upon request to individuals with disabilities.

Equal Opportunity Employer/Program

BUDGET PROPOSAL - TEMPLE UNIVERSITY ASSISTIVE TECHNOLOGY DEMONSTRATIONS AND TRAINING PROGRAM		DIRECT SERVICES BUDGET LINE ITEM AMOUNT
VENDOR #117671-023		
STAFF CATEGORY		
SALARIES		
Project Coordinator (SP): \$80,370.90 * 25%		\$ 20,093.00
ATDT Program Manager (LG): \$57,543.01 * 90%		\$ 51,789.00
Consumer Outreach (JAL): \$60,161.27 * 15%		\$ 9,024.00
Project Coordinator (CM): \$56,682.96 * 20%		\$ 11,337.00
Senior AT Health Coordinator (TD): \$56,363.66 * 60%		\$ 33,818.00
Project Coordinator (IK): \$46,350.00 * 97.1%		\$ 45,000.00
Webmaster (AL): \$63,063.81 * 15%		\$ 9,460.00
Graphic Designer (VD): \$63,450.06 * 10%		\$ 6,345.00
Dissemination Coordinator (SF): \$92,423.96 * 15%		\$ 13,864.00
Graduate Student (CD): \$20,438.00 * 50%		\$ 10,219.00
SALARIES SUBTOTAL		\$ 210,949.00
BENEFITS		
Project Coordinator (SP): @ 27.2%		\$ 5,465.00
ATDT Program Manager (LG): @ 27.2%		\$ 14,087.00
Consumer Outreach (JAL): @ 27.2%		\$ 2,455.00
Project Coordinator (CM): @ 27.2%		\$ 3,084.00
Senior AT Health Coordinator (TD): @ 27.2%		\$ 9,199.00
Project Coordinator (IK): @ 27.2%		\$ 12,240.00
Webmaster (AL): @ 27.2%		\$ 2,573.00
Graphic Designer (VD): @ 27.2%		\$ 1,726.00
Dissemination Coordinator (SF): @ 27.2%		\$ 3,771.00
Graduate Student @ 4.10%		\$ 419.00
BENEFITS SUBTOTAL		\$ 55,019.00
STAFF TOTAL		\$ 265,968.00
SUBCONTRACTORS		
CILNCPA		\$ 8,500.00
CRI		\$ 8,700.00

LVCIL	\$ 10,000.00
LIFT	\$ 7,000.00
CLASS	\$ 10,000.00
TRPIL	\$ 7,000.00
UCPCPA	\$ 12,000.00
UCPNEPA	\$ 10,000.00
PROFESSIONAL MEMBERSHIP DUES/SUBSCRIPTIONS	
Organizational Membership Dues	\$ 1,000.00
Office Supplies	\$ 3,500.00
Postage and Overnight Mail	\$ 3,048.00
Demonstration/Loan Equipment	\$ 46,500.00
REASONABLE ACCOMMODATIONS	
OCCUPANCY EXPENSES	
COMMUNICATIONS EXPENSES	
TRAVEL EXPENSES	
OTHER TOTAL	
	\$ 127,248.00
GRAND TOTAL	\$ 393,216.00



NATIONAL FEDERATION OF THE BLIND

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NFB-NEWSLINE® Pennsylvania Cost Notice
08/10/23

TERM

This agreement has a five-year term and will commence on July 1, 2023 (“**Effective Date**”), and terminate at 11:59 p.m. on June 30, 2028 (“**Expiration Date**”).

COMPENSATION

This is a fixed price agreement. As consideration for the services set forth in this agreement, the Pennsylvania Office of Vocational Rehabilitation will review and approve compensation to the NFB from the Pennsylvania Public Utilities Commission (PUC) in accordance with the fee schedule below. Any modification to this fee schedule must be in writing, signed by both parties, and include an effective date.

The total fees for this 60-month agreement are \$1,115,000 over the five year term of July 1, 2023 through June 30, 2028.

FEE SUMMARY

Contract Year	Service Fee	Telecommunications Fee	New Publication Set-up Fee	Newspaper Maintenance Fee	Marketing and Outreach Fee	Total Annual Fees	Quarterly Invoice Amount
2023-2024	\$44,000	\$4,000	\$20,000	\$85,000	\$50,000	\$203,000	\$50,750
2024-2025	\$44,000	\$4,000	\$20,000	\$95,000	\$50,000	\$213,000	\$53,250

2025-2026	\$44,000	\$4,000	\$20,000	\$105,000	\$50,000	\$223,000	\$55,750
2026-2027	\$44,000	\$4,000	\$20,000	\$115,000	\$50,000	\$233,000	\$58,250
2027-2028	\$44,000	\$4,000	\$20,000	\$125,000	\$50,000	\$243,000	\$60,750
Total	\$220,000	\$20,000	\$100,000	\$525,000	\$250,000	\$1,115,000	NA

The fees for the NFB-NEWSLINE service consist of the following:

- (1) an annual service fee in the amount of \$44,000.00, payable in quarterly installments of \$11,000.00

The eleven Newspapers included with the annual service fee are:

1. *Centre Daily Times*
2. *Hanover Evening Sun*
3. *Intelligencer*
4. *Lebanon Daily News*
5. *LNP Lancaster Always Online*
6. *Patriot News*
7. *Philadelphia Daily News*
8. *Philadelphia Inquirer*
9. *Sharon Herald*
10. *Wilkes-Barre Times Leader*
11. *York Dispatch*

Each one of the seventeen publications listed below will incur a charge of \$5,000 each per year, (\$85,000.00.00 annually) for maintenance and distribution, payable in quarterly installments of \$21,250.00.

- (1) *Allentown Morning Call*
- (2) *Altoona Mirror*
- (3) *Beaver County Times*

National Federation of the Blind

Mark Riccobono, *President* | 200 East Wells Street at Jemigan Place Baltimore, MD 21230 | 410 659 9314 | www.nfb.org

- (4) *Bucks County Courier Times*
- (5) *Butler Eagle*
- (6) *Citizens Voice*
- (7) *Daily American*
- (8) *Erie Times News*
- (9) *Harrisburg Magazine*
- (10) *Pittsburgh Post-Gazette*
- (11) *Pittsburgh Tribune Review*
- (12) *Pocono Record*
- (13) *Reading Eagle*
- (14) *Republican Herald*
- (15) *Standard Speaker*
- (16) *Times Tribune*
- (17) *Williamsport Sun Gazette*

At its discretion, OVR may add publications during any year. The set-up fee for each additional newspaper is \$5,000.00 for the year in which it is added, plus \$5,000 to maintain and distribute each additional paper each year, including the first year. This means the total fee for each additional newspaper in the first year will be \$10,000. The budget above includes the addition of two newspapers per year at OVR's discretion, for a total of \$20,000 in new publication set-up fees per year. If OVR elects to add two newspapers per year, the total fees for newspaper maintenance will be \$525,000.00 for the period of July 1, 2023 through June 30, 2028. If OVR elects to add two newspapers per year, the total new publication set-up fees will be \$100,000.00.

MARKETING AND OUTREACH

Marketing and Outreach tasks will consist of the following: subscriber registration and follow-up, including the distribution of materials needed for instruction for new subscribers in print, Braille, or audio format; distribution of brochures and other promotional materials

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at community events and exhibits; and the staffing of a help desk to answer calls from subscribers and those requesting NFB-NEWSLINE information and materials. Additionally, administration of the state specific channel for Pennsylvania and posting of items of interest to the blindness community in the Commonwealth will be included in this fee for the five-year period.

scot a. white

Scott White
Director of Sponsored Technology Programs
National Federation of the Blind
410-659-9314 ext. 2231
swhite@nfb.org

National Federation of the Blind

Mark Riccobono, President | 200 East Wells Street at Jemigan Place Baltimore, MD 21230 | 410 659 9314 | www.nfb.org

 **pennsylvania**
DEPARTMENT OF LABOR & INDUSTRY
651 Boas Street
Harrisburg, PA 17121-0750
www.dli.pa.gov

RETURN SERVICE REQUESTED

PUBLIC UTILITY COMMISSION
400 NORTH ST
HARRISBURG PA 17120
P: SILVER S: BLUE
PROC - 3000
1Z7VX 605 03 4361 6671
NOV 15 2023
1: INS

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NOV 15 2023

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

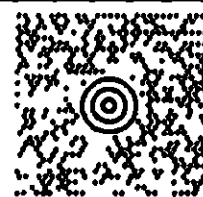
BUREAU OF ADMINISTRATIVE SERVI 1 LBS
(717) 787-2788
DEPARTMENT OF LABOR AND INDUST
651 BOAS STREET
HARRISBURG PA 17121-0725

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DWT: 12.0,1

SHIP TO:

ROSEMARY CHIAVETTA, SECRETARY
PNSYLVNA PUBLIC UTILITY COMMISSN
2ND FLR
CMMNWLTH KYSTNE BLDG 400 NRTH
HARRISBURG PA 17120

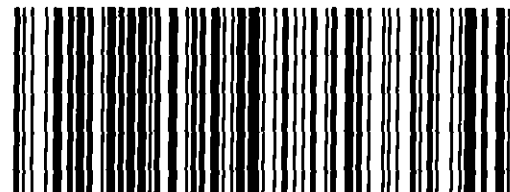


PA 171 9-20



UPS GROUND


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BILLING: P/P

REFERENCE #1: C33220300300/8229300000
REFERENCE #2: 1268101008

W8 26.0.30 Zebra ZP 450 46.0A 11/P023

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