

ATTACHMENT 1

AT&T

Redline of Proposed Revisions
to the Template for
Price Cap Carriers

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1	PA LEC ACCESS CHARGE REDUCTION TEMPLATE														
2															
3	This template applies to companies who are Price Cap Carriers at the Federal Level														
4	The access charge reductions arrived at in this template therefore apply to both originating and terminating access rates														
5															
6	This spreadsheet provides an outline of what each PA LEC must file to reduce its Access Charges in Compliance with Step 1 of the FCC Order ¹														
7	to transition carrier access charges to bill-and-keep. These reductions will be effective July 1, 2012														
8															
9	Directions appear on each tab instructing the Companies on what information to provide to the Commission														
10															
11	Note:														
12	1. As outlined in Appendix A, 47 C.F.R. § 51.907(b) and § 51.909(b) Companies are to use Federal Fiscal Year 2011 (October 1, 2010 - September 30, 2011)														
13	intrastate access demand data for each of their calculations														
14															
15	2. If your company's intrastate rate structure and interstate rate structure are not the same, Federal Fiscal Year 2011 intrastate demand														
16	for Transitional Intrastate Access Service should be mapped into the interstate rate structure. A full explanation of how this mapping														
17	will be accomplished must be provided														
18															
19	3. If your company's intrastate rates are lower than their functionally equivalent interstate rates you may not make any														
20	tariff filings to increase such intrastate rates														
21															
22	4. Companies must identify which structural option each company will use:														
23	(1) Either maintain the current intrastate rate structure, but set rates at a level that reduces revenue recovery by 50%														
24	of the difference in interstate versus intrastate pursuant to § 51.907(b)(2)(iv) and § 51.909(b)(2)(iv), or;														
25	(2) adopt the interstate rate structure and rate levels under § 51.907(b)(2)(v) and § 51.909(b)(2)(v), adding a new transitional														
26	end-office-per minute access charge to recover one half of the difference between the fiscal year 2011 revenue at interstate versus intrastate rates.														
27															
28	¹ See FCC Order adopted October 27, 2011, and Released November 18, 2011 and further revised and clarified by Order February 3, 2012: In the														
29	Matter of Connect America Fund, WC Docket No. 10-90; A National Broadband Plan for Our Future, GN Docket No. 09-51; Establishing Just and Reasonable														
30	Rates for Local Exchange Carriers, W Docket No. 07-135; High-Cost Universal Service Support, WC Docket No. 05-337; Developing a Unified Intercarrier														
31	Compensation Regime, CC Docket No. 01-92; Federal-state Joint Board on Universal Service, CC Docket No. 96-45; Lifeline and Link-Up, WC Docket No. 03-109;														
32	Universal Service Reform - Mobility Fund, WT Docket No. 10-208.														

	A	B	C	D	E	F	G
1	Pennsylvania Price Cap LEC Telephone Company						
2	Transitional Intrastate Access Service Reductions Effective July 1, 2012						
3							
4	Generic Rate Elements are listed below for illustrative purposes for the fictitious Pennsylvania Price Cap LEC Telephone Company						
5	Actual rate elements will vary by company						
6							
7	Summary of Changes to Access Rates						
8							
9			Intrastate	Proposed-			
10			Rate as of	Intrastate Rate			
11			<u>12/29/2011</u>	<u>Effective July 2012</u>			
12				<u>until July 2013</u>	<u>Rate Impact</u>		
13	A. Carrier Charge			\$0.00	\$0.00		
14	B. Traffic Sensitive Charges						
15	Traffic Sensitive Rate 1 Originating	\$0.000000000		\$0.000000000	\$0.00		
16	Traffic Sensitive Rate 1 Terminating	\$0.000000000		\$0.000000000	\$0.00		
17	Traffic Sensitive Rate 2 Originating	\$0.000000000		\$0.000000000	\$0.00		
18	Traffic Sensitive Rate 2 Terminating	\$0.000000000		\$0.000000000	\$0.00		
19	Traffic Sensitive Rate 3 Originating	\$0.000000000		\$0.000000000	\$0.00		
20	Traffic Sensitive Rate 3 Terminating	\$0.000000000		\$0.000000000	\$0.00		
21	Traffic Sensitive Rate 4 Originating	\$0.000000000		\$0.000000000	\$0.00		
22	Traffic Sensitive Rate 4 Terminating	\$0.000000000		\$0.000000000	\$0.00		
23	Traffic Sensitive Rate 5 Originating	\$0.000000000		\$0.000000000	\$0.00		
24	Traffic Sensitive Rate 5 Terminating	\$0.000000000		\$0.000000000	\$0.00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34							
35							
36							
37							
38			Intrastate	Proposed			
39			Rate as of	Intrastate Rate			
40			<u>12/29/2011</u>	<u>Effective July 2012</u>			
41				<u>until July 2013</u>			
42	Transitional Intrastate Access Service*						
43							
44	A. End Office Access Service						
45	Carrier Charge (per MOU) - Terminating	\$0.000000000		\$0.000000000			
46							
47	End Office Access Service - Terminating						
48	Rate Element 1	\$0.000000000		\$0.000000000			
49	Rate Element 2	\$0.000000000		\$0.000000000			
50	Rate Element 3	\$0.000000000		\$0.000000000			
51	Rate Element 4	\$0.000000000		\$0.000000000			
52	Rate Element 5	\$0.000000000		\$0.000000000			
53							
54	B. Tandem-Switched Transport Access Service - Terminating						
55	Rate Element 1	\$0.000000000		\$0.000000000			
56	Rate Element 2	\$0.000000000		\$0.000000000			
57	Rate Element 3	\$0.000000000		\$0.000000000			
58	Rate Element 4	\$0.000000000		\$0.000000000			
59	Rate Element 5	\$0.000000000		\$0.000000000			
60							
61	C. Dedicated Transport Access Service - Terminating & Originating (T&O)						
62	Rate Element 1 - T	\$0.000000000		\$0.000000000			
63	Rate Element 1 - O	\$0.000000000		\$0.000000000			
64	Rate Element 2 - T	\$0.000000000		\$0.000000000			
65	Rate Element 2 - O	\$0.000000000		\$0.000000000			
66	Rate Element 3 - T	\$0.000000000		\$0.000000000			
67	Rate Element 3 - O	\$0.000000000		\$0.000000000			
68	Rate Element 4 - T	\$0.000000000		\$0.000000000			
69	Rate Element 4 - O	\$0.000000000		\$0.000000000			
70	Rate Element 5 - T	\$0.000000000		\$0.000000000			
71	Rate Element 5 - O	\$0.000000000		\$0.000000000			
72							
73							
74	Complete rate element below only if option 2 is being selected under § 51.907(b)(2)(v) for intrastate access;						
75	where the interstate rate structure and rates will be used plus a new per-end-office-minute transitional access charge.						
76							
77	D. New per-end-office-minute transitional access charge - Terminating		NA	#VALUE!	#VALUE!		

	A	B	C	D	E
1	Pennsylvania Price Cap LEC Telephone Company				
2	Transitional Intrastate Access Service Reductions Effective July 1, 2012				
3					
4	Please calculate the total revenue from Transitional Intrastate Access Service				
5	at the LEC's interstate rates in effect on December 29, 2011. This would apply to revenues for both originating and terminating access traffic.				
6					
7	Generic Rate Elements are listed below for illustrative purposes for the fictitious Pennsylvania Price Cap LEC Telephone Company				
8	Actual rate elements will vary by company				
9					
10	Traffic Sensitive Access Charge Rates				
11		a	b		c=a x b
12		Intrastate-	Interstate		Annual Intrastate Revenue
13		Federal Fiscal Year	Access rate as of 12/29/11		at Interstate Rates
14		<u>2011 Demand</u>			
15	Traffic Sensitive Rate 1 Originating		\$0.00000000		\$0.00
16	Traffic Sensitive Rate 1 Terminating		\$0.00000000		\$0.00
17	Traffic Sensitive Rate 2 Originating		\$0.00000000		\$0.00
18	Traffic Sensitive Rate 2 Terminating		\$0.00000000		\$0.00
19	Traffic Sensitive Rate 3 Originating		\$0.00000000		\$0.00
20	Traffic Sensitive Rate 3 Terminating		\$0.00000000		\$0.00
21	Traffic Sensitive Rate 4 Originating		\$0.00000000		\$0.00
22	Traffic Sensitive Rate 4 Terminating		\$0.00000000		\$0.00
23	Traffic Sensitive Rate 5 Originating		\$0.00000000		\$0.00
24	Traffic Sensitive Rate 5 Terminating		\$0.00000000		\$0.00
25			TOTAL REVENUES		\$0.00
26					
27					
28		a	b		c=a x b
29	Transitional Intrastate Access Service	Intrastate	Interstate		Annual Intrastate Revenue
30		Federal Fiscal Year	Access rate as of 12/29/11		at Interstate Rates
31		<u>2011 Demand</u>			
32	A. End Office Access Service				
33	Carrier Charge (per MOU) - Terminating		\$0.000000000		\$0
34					
35	End Office Access Service - Terminating				
36	Rate Element 1		\$0.000000000		\$0
37	Rate Element 2		\$0.000000000		\$0
38	Rate Element 3		\$0.000000000		\$0
39	Rate Element 4		\$0.000000000		\$0
40	Rate Element 5		\$0.000000000		\$0
41					
42	B. Tandem-Switched Transport Access Service - Terminating				
43	Rate Element 1		\$0.000000000		\$0
44	Rate Element 2		\$0.000000000		\$0
45	Rate Element 3		\$0.000000000		\$0
46	Rate Element 4		\$0.000000000		\$0
47	Rate Element 5		\$0.000000000		\$0
48					
49	C. Dedicated Transport Access Service - Terminating & Originating (T&O)				
50	Rate Element 1 - T		\$0.000000000		\$0
51	Rate Element 1 - O		\$0.000000000		\$0
52	Rate Element 2 - T		\$0.000000000		\$0
53	Rate Element 2 - O		\$0.000000000		\$0
54	Rate Element 3 - T		\$0.000000000		\$0
55	Rate Element 3 - O		\$0.000000000		\$0
56	Rate Element 4 - T		\$0.000000000		\$0
57	Rate Element 4 - O		\$0.000000000		\$0
58	Rate Element 5 - T		\$0.000000000		\$0
59	Rate Element 5 - O		\$0.000000000		\$0
60			TOTAL REVENUES		\$0

	A	B	C	D	E
1	Pennsylvania Price Cap LEC Telephone Company				
2	Transitional Intrastate Access Service Reductions Effective July 1, 2012				
3					
4	Please calculate the total revenue from Transitional Intrastate Access Service				
5	at the LEC's interstate intrastate rates in effect on December 29, 2011. This would apply to revenues for both originating and terminating access traffic.				
6					
7	Generic Rate Elements are listed below for illustrative purposes for the fictitious Pennsylvania Price Cap LEC Telephone Company				
8	Actual rate elements will vary by company				
9					
10	Traffic Sensitive Access Charge Rates				
11		a	b	c=a x b	
12		Intrastate-	Intrastate	Annual Intrastate Revenue	
13		Federal Fiscal Year	Access rate as of 12/29/11	at Intrastate Rates	
14		2011 Demand			
15	Traffic Sensitive Rate 1- Originating		\$0.00000000	\$0.00	
16	Traffic Sensitive Rate 1- Terminating		\$0.00000000	\$0.00	
17	Traffic Sensitive Rate 2- Originating		\$0.00000000	\$0.00	
18	Traffic Sensitive Rate 2- Terminating		\$0.00000000	\$0.00	
19	Traffic Sensitive Rate 3- Originating		\$0.00000000	\$0.00	
20	Traffic Sensitive Rate 3- Terminating		\$0.00000000	\$0.00	
21	Traffic Sensitive Rate 4- Originating		\$0.00000000	\$0.00	
22	Traffic Sensitive Rate 4- Terminating		\$0.00000000	\$0.00	
23	Traffic Sensitive Rate 5- Originating		\$0.00000000	\$0.00	
24	Traffic Sensitive Rate 5- Terminating		\$0.00000000	\$0.00	
25			TOTAL REVENUES	\$0.00	
26					
27					
28					
29	Carrier Charge				
30		a	b	c=a x b x 12	
31		Current charge	Total Access lines as of 12/29/11	Annual Intrastate-	
32		(per line per mth)		Carrier Charge Revenue	
33	Carrier-Charge			\$0.00	
34					
35					
36					
37					
38	Transitional Intrastate Access Service				
39		a	b	c=a x b	
40		Intrastate	Intrastate	Annual Intrastate Revenue	
41		Federal Fiscal Year	Access rate as of 12/29/11	at Intrastate Rates	
42		2011 Demand			
43					
44	A. End Office Access Service				
45	Carrier Charge (CC) (per MOU)- Terminating*	-	#DIV/0!	#DIV/0!	
46					
47	End Office Access Service - Terminating				
48	Rate Element 1		\$0.000000000	\$0	
49	Rate Element 2		\$0.000000000	\$0	
50	Rate Element 3		\$0.000000000	\$0	
51	Rate Element 4		\$0.000000000	\$0	
52	Rate Element 5		\$0.000000000	\$0	
53					
54	B. Tandem-Switched Transport Access Service - Terminating				
55	Rate Element 1		\$0.000000000	\$0	
56	Rate Element 2		\$0.000000000	\$0	
57	Rate Element 3		\$0.000000000	\$0	
58	Rate Element 4		\$0.000000000	\$0	
59	Rate Element 5		\$0.000000000	\$0	
60					
61	C. Dedicated Transport Access Service - Terminating & Originating (T&O)				
62	Rate Element 1 - T		\$0.000000000	\$0	
63	Rate Element 1 - O		\$0.000000000	\$0	
64	Rate Element 2 - T		\$0.000000000	\$0	
65	Rate Element 2 - O		\$0.000000000	\$0	
66	Rate Element 3 - T		\$0.000000000	\$0	
67	Rate Element 3 - O		\$0.000000000	\$0	
68	Rate Element 4 - T		\$0.000000000	\$0	
69	Rate Element 4 - O		\$0.000000000	\$0	
70	Rate Element 5 - T		\$0.000000000	\$0	
71	Rate Element 5 - O		\$0.000000000	\$0	
72			TOTAL REVENUES	#DIV/0!	
73					
74					
75					
76					
77	*Terminating Carrier Charge (CC) Calculation				
78		e	f	g=e x f	
79		12/29/2011	Fiscal Year (FY) 2011	FY 2011 Annual Intrastate	
80		Current charge	Total Access lines^	Carrier Charge Revenue	
81		(per line per mth)			
82	FY 2011 Carrier Charge Revenue	\$0.00	-	\$0	
83					
84					
85					
86		Originating	Terminating		
87		End Office (EO)	End Office (EO)	Total	
88		Access MOUs	Access MOUs		
89	Total FY 2011 End Office Access MOUs	-	-	-	
90	Percentage Originating & Terminating EO Access MOUs	#DIV/0!	#DIV/0!	#DIV/0!	
91	Corresponding Originating & Terminating Carrier Charge Revenues	#DIV/0!	#DIV/0!	#DIV/0!	
92	12/29/11 Per-Minute Carrier Charge Rate	#DIV/0!	#DIV/0!	#DIV/0!	
93					
94					
95	July 1, 2012 Carrier Charge Reductions				
96		Originating	Terminating		
97	Per -Minute Carrier Charge Rates	#DIV/0!	#DIV/0!		
98	Annual Carrier Charge Revenue Reduction \$	-	#DIV/0!		
99					
100	^ FY2011 total access lines equals the sum of the 12 monthly line counts for the months October, 2010 through September, 2011.				
101	Companies should provide the 12 monthly line counts used to derive the FY2011 total.				
102					
103	*Note: The Carrier Charge is a non traffic sensitive per access line, per month charge in Pennsylvania				
104	In order to comply with the FCC Order, this would need to be converted to a Minutes of Use Based charge				
105	for purposes of calculating a terminating rate reduction and apply appropriate separate O&T Carrier Charge rates going forward.				
106	then converted back to a per access line per month charge for the purposes of presenting a new rate				

	A	B	C	D	E	F	G	H	I	J	K
1	Pennsylvania Price Cap LEC Telephone Company										
2	Transitional Intrastate Access Service Reductions Effective July 1, 2012										
3											
4	Please Calculate the Access Revenue Reduction amount to be implemented on July 1, 2012										
5	Transitional Intrastate Access Service										
6	A. Traffic Sensitive Revenue Reduction										
7										#DIV/0!	A
8										\$0	B
9										#DIV/0!	C= A - B
10											
11										#DIV/0!	D= .5 x C
12											
13										#DIV/0!	E=A-D
14	B. Carrier Charge Reduction*										
15										#DIV/0!	E
16											
17											F
18											G
19											
20										#DIV/0!	H= G/F
21											
22										#DIV/0!	I= .5 x H
23											
24										#DIV/0!	J=I x E
25											
26	C. Total Transitional Access Service Revenue Reduction										
27										#DIV/0!	K=D + J
28											
29											
30	D. Maximum Total Transitional Access Service Revenues July 2012 June 2013										
31										#DIV/0!	A
32										#DIV/0!	E
33										#DIV/0!	L=A+E
34											
35										#DIV/0!	K
36										#DIV/0!	M=L - K
37											
38											
39	*Note: The Carrier Charge is a non traffic sensitive per access line, per month charge in Pennsylvania										
40	In order to comply with the FCC Order, this would need to be converted to a Minutes of Use Based charge										
41	for purposes of calculating a reduction and then converted back to a per access line per month charge for										
42	the purposes of presenting a new rate										

	A	B	C	D	E
1	Pennsylvania Price Cap LEC Telephone Company				
2	Transitional Intrastate Access Service Reductions Effective July 1, 2012				
3					
4	Please Calculate the Company's Proposed Transitional Intrastate Access Service Revenues effective July 1, 2012				
5					
6	Generic Rate Elements are listed below for illustrative purposes for the fictitious Pennsylvania Price Cap LEC Telephone Company				
7	Actual rate elements will vary by company				
8					
9				Proposed-	Proposed-
10				Intrastate Rate	Intrastate Revenues
11				Effective July 2012	Effective July 2012
12			Intrastate-	until July 2013	until July 2013
13			<u>Fiscal Year 2011 Demand</u>		
13	A. Carrier Charge			\$0.00	\$0.00
14					
15	B. Traffic Sensitive Charges				
16	Traffic Sensitive Rate 1- Originating			\$0.0000000000	\$0.00
17	Traffic Sensitive Rate 1 Terminating			\$0.0000000000	\$0.00
18	Traffic Sensitive Rate 2- Originating			\$0.0000000000	\$0.00
19	Traffic Sensitive Rate 2 Terminating			\$0.0000000000	\$0.00
20	Traffic Sensitive Rate 3- Originating			\$0.0000000000	\$0.00
21	Traffic Sensitive Rate 3 Terminating			\$0.0000000000	\$0.00
22	Traffic Sensitive Rate 4- Originating			\$0.0000000000	\$0.00
23	Traffic Sensitive Rate 4 Terminating			\$0.0000000000	\$0.00
24	Traffic Sensitive Rate 5- Originating			\$0.0000000000	\$0.00
25	Traffic Sensitive Rate 5 Terminating			\$0.0000000000	\$0.00
26	PROPOSED TOTAL REVENUES July 2012 June 2013				\$0.00
27					
28					
29	Maximum Total Transitional Access Service Revenues July 2012 June 2013				#DIV/0!
30	Are the Proposed Total July 2012 June 2013 Revenues At or Below				#DIV/0!
31	the Maximum Total Transitional Access Service Revenues?				
32					
33	Transitional Intrastate Access Service				
34				Proposed	Proposed
35				Intrastate Rate	Intrastate Revenues
36				Effective July 2012	Effective July 2012
37			Intrastate	until July 2013	until July 2013
37			<u>Fiscal Year 2011 Demand</u>		
38	A. End Office Access Service				
39	Carrier Charge (per MOU) - Terminating			\$0.0000000000	\$0

	A	B	C	D	E
1	Pennsylvania Price Cap LEC Telephone Company				
2	Transitional Intrastate Access Service Reductions Effective July 1, 2012				
3					
4	Alternative Template for Price Cap Carriers if company chooses to adopt/use interstate rate structure and rates at step 1				
5					
6	Appendix A, 47 C.F.R. § 51.907(b)(2)(v) states that "In the alternative, a Price Cap Carrier may elect to apply its interstate access rate				
7	structure and interstate rates to Transitional Intrastate Access Service. In addition to applicable interstate access rates, a price cap carrier				
8	may, between July 1, 2012 and July 1, 2013 assess a transitional per-minute charge on Transitional Intrastate Access Service (TIAS) end office				
9	switching minutes that shall be no greater than the July 1, 2012 Step 1 Access Revenue reduction divided by Fiscal Year 2011				
10	Transitional Intrastate Access Service end office switching minutes"				
11					
12					
13	Traffic Sensitive Access Charge Rates				
14			a	b	c=a x b
15			Intrastate	Intrastate Access rates	Annual Intrastate Revenue
16			Fiscal Year 2011 Demand	Effective July 2012	July 2012
17				Through July 2013	through July 2013
18	Transitional Per-minute charge on TIAS E.O. switching minutes			#DIV/0!	#DIV/0!
19	Traffic Sensitive Rate 1 Originating			\$0.00000000	\$0.00
20	Traffic Sensitive Rate 1 Terminating			\$0.00000000	
21	Traffic Sensitive Rate 2 Originating			\$0.00000000	\$0.00
22	Traffic Sensitive Rate 2 Terminating			\$0.00000000	
23	Traffic Sensitive Rate 3 Originating			\$0.00000000	\$0.00
24	Traffic Sensitive Rate 3 Terminating			\$0.00000000	
25	Traffic Sensitive Rate 4 Originating			\$0.00000000	\$0.00
26	Traffic Sensitive Rate 4 Terminating			\$0.00000000	
27	Traffic Sensitive Rate 5 Originating			\$0.00000000	\$0.00
28	Traffic Sensitive Rate 5 Terminating			\$0.00000000	
29				PROPOSED TOTAL REVENUES July 2012 June 2013	#DIV/0!
30					
31					
32				-Maximum Total Transitional Access Service Revenues July 2012 June 2013	#DIV/0!
33				Are the Proposed Total July 2012 June 2013 Revenues At or Below the Maximum Total Transitional Access Service Revenues?	#DIV/0!
34					
35					
36					
37					
38					
39	Transitional Intrastate Access Service				
40			a	b	c= a x b
41			Intrastate	Intrastate Access rates	Annual Intrastate Revenue
42			Fiscal Year 2011 Demand	Effective July 2012	July 2012
43	Transitional Per-minute charge on TIAS E.O. switching minutes - Terminating			Through July 2013	through July 2013
44				#DIV/0!	#DIV/0!
45	A. End Office Access Service				
46	Carrier Charge (per MOU)- Terminating [NOT APPLICABLE OR ZERO]			\$0.00000000	\$0
47					
48	End Office Access Service - Terminating				
49	Rate Element 1			\$0.00000000	\$0
50	Rate Element 2			\$0.00000000	\$0
51	Rate Element 3			\$0.00000000	\$0
52	Rate Element 4			\$0.00000000	\$0
53	Rate Element 5			\$0.00000000	\$0
54					
55	B. Tandem-Switched Transport Access Service - Terminating				
56	Rate Element 1			\$0.00000000	\$0
57	Rate Element 2			\$0.00000000	\$0
58	Rate Element 3			\$0.00000000	\$0
59	Rate Element 4			\$0.00000000	\$0
60	Rate Element 5			\$0.00000000	\$0
61					
62	C. Dedicated Transport Access Service - Terminating & Originating (T&O)				
63	Rate Element 1 - T			\$0.00000000	\$0
64	Rate Element 1 - O			\$0.00000000	\$0
65	Rate Element 2 - T			\$0.00000000	\$0
66	Rate Element 2 - O			\$0.00000000	\$0
67	Rate Element 3 - T			\$0.00000000	\$0
68	Rate Element 3 - O			\$0.00000000	\$0
69	Rate Element 4 - T			\$0.00000000	\$0
70	Rate Element 4 - O			\$0.00000000	\$0
71	Rate Element 5 - T			\$0.00000000	\$0
72	Rate Element 5 - O			\$0.00000000	\$0
73				PROPOSED TOTAL REVENUES July 2012-J	\$0
74					
75					
76				Allowed Total Transitional Access Service Revenues at FY 2011 Demand	#DIV/0!
77				Are the Proposed Total July 2012-June 2013 Revenues, at FY 2011 Demand, At or Below the Allowed Total Transitional Access Service Revenues at FY 2011 Demand?	#DIV/0!