The Metropolitan Edison Company/Pennsylvania Electric Company

SUSTAINABLE ENERGY FUND

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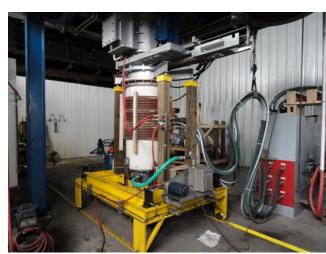
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Report of 2013 Activities



Fund Purposes

- 1. The development and use of renewable and clean energy technologies
- 2. Energy conservation and efficiency
- 3. Sustainable energy businesses
- 4. Projects that improve the environment in the Metropolitan Edison Company/Pennsylvania Electric Company service territories, as they relate to the companies' transmission and distribution facilities





2013 Advisory Committee Members

Mr. John Ubinger, Jr.	Pennsylvania Environmental Council	
Ms. Marybeth Smialek	FirstEnergy	
Mr. Frank D. Plank	Knouse Foods Cooperative, Inc.	
Mr. Brian Vayda	American Powernet	
Ms. Beverly Weaver	Erie County Housing Authority	
Mr. Greg Winger	First National Bank of PA	
Mr. Joseph Jacobsen	Pittsburgh Gateway's Energy Innovation Center	
Mr. Brian Hill	Richard King Mellon Foundation	



Staff

Mike Kane
Angie Berzonski
Penelec Sustainable Energy Fund
Community Foundation for the Alleghenies





Heidi Williamson

Met Ed Sustainable Energy Fund

Berks County Community Foundation

Scott Gebhardt
Pennsylvania Public Utilities Commission

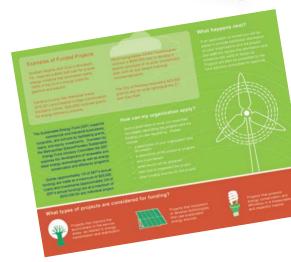




Sample Activities

- Developed RFP for new Energy Audit program
- Supported launch of Green Building Alliance's Northwest affiliate in Erie
- Meetings with economic development councils
- Presented Fund's opportunities, mission, and history as part of Grantmakers of Western Pennsylvania panel discussion
- Developed promotional brochure
- Site visits for potential grants and investments
- Presentations to various businesses, nonprofits and municipalities







2013 Approvals

From January 1, 2013 – December 31, 2013, the funds approved financing totaling \$1,314,443.

Of that total, \$264,443 was authorized for **9 grants** and \$1,050,000 was authorized for **2 loans/investments**.



Since Inception

The Met-Ed/Penelec SEF has approved:



- 122 grants totaling
 \$2,606,518
- 36 loans totaling
 \$21,543,724
- 3 equity investments totaling \$1,600,000



2013 Grants

Project	Amount	Comments
Leg Up Farm	\$25,000	Solar panel installation
MAREA	\$25,000	Solar hot water system
Reading Rising Park	\$14,421	Solar lighting
Oley Valley H.S.	\$6,022	Lab equipment for energy demonstrations
Somerset County Campus	\$25,000	Energy efficiency
Foundation – ACM		lighting upgrades
PA Environmental Council	\$35,000	Small-hydro general
		permitting program
10 Nonprofits TBD through	\$100,000	Energy Audit Program
RFP process		
Pittsburgh Zoo's International	\$9,000	Upgrades to biomass
Conservation Center		furnace
Greater Johnstown YMCA	\$25,000	Energy efficiency
		upgrades



2013 Loans/Investments

Project	Amount	Comments
Pittsburgh Gateways	\$550,000	Line of credit for
		Energy Innovation
		Center, LEED-Platinum
		construction
Green Gas Pioneer Crossing	\$500,000	Installation of a
		methane-to-gas
		generator



CEWA





Leg Up Farm





Leg Up Farm







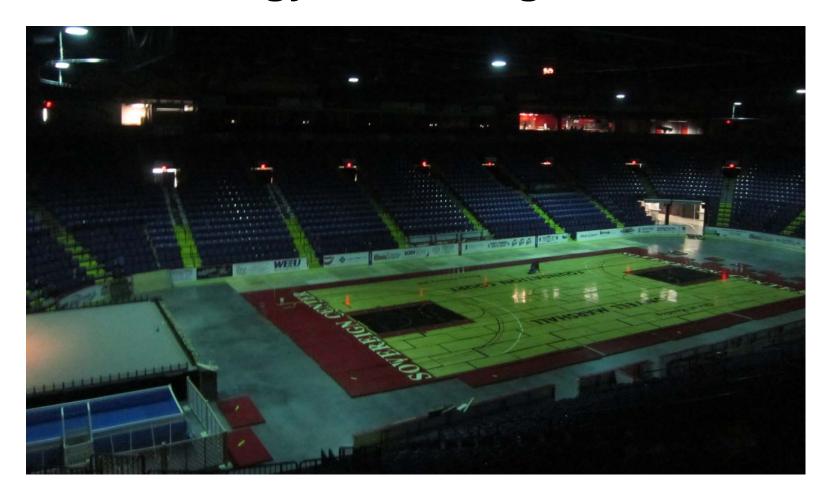














- ✓ Sovereign Center
- ✓ Animal Rescue League
- ✓ Greater Berks
 Development Fund's
 Gateway Building
- ✓ Sovereign Performing Arts Center

- ✓ Arcadia Performing Arts Theater
- ✓ Hollidaysburg YMCA
- ✓ Cambria County War Memorial
- ✓ United Way of Mifflin/Juniata
- ✓ The Learning Lamp



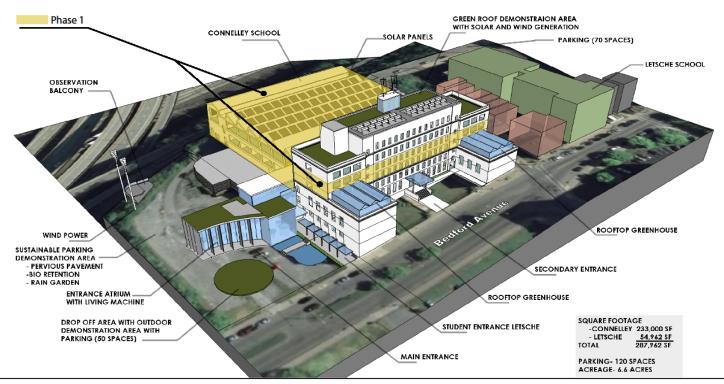












Pittsburgh Gateways







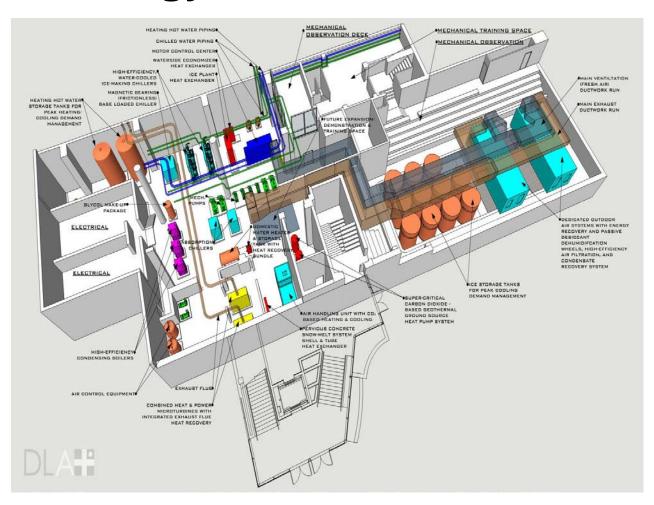














Erie City School District "E2 Plan"

 \$29,800 grant to the Erie City School to plan and implement a comprehensive, education-based energy conservation program utilizing various resources, including the national Energy Star program.





Erie City School District "E2 Plan"

- Educated school district faculty, staff, administration and students about resource conservation, particularly electrical reduction.
- School board passed energy guidelines and student audits district-wide the following year showed improved Energy Star ratings at each building.
- Energy Leadership Award for more than 20% overall reduction.



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Erie City School District "E2 Plan"

Electricity saved: 1,540,957 Kwh/yr

Natural gas saved: 34,335 Mcf/yr

Energy cost savings: \$370,993/yr

NOx reduction: 101 lbs/yr

Sox reduction: 15,324 lbs/yr

CO2 reduction: 6,000,572 lbs/yr

Hg reduction: .09 mg/yr

CH4 reduction: 828 lbs/yr

Number of PA citizens directly

educated: 13,325





2014 Business Plan

- **Goal 1:** Develop sustainable and/or renewable energy projects that can be funded in the calendar year 2014.
- Goal 2: Use strategic grantmaking to fulfill the fund's conservation and environmental goals, including educational programs and the promotion of energy efficiency in non-profit, governmental, school district and commercial buildings.
- Goal 3: Place up to \$1,500,000 in investments in qualifying projects.
 These investments may be used to fund performance-based loans that
 allow for the implementation of renovations in non-profit, governmental
 and commercial buildings where a significant reduction in kilowatt
 hours drawn from the grid is anticipated.



2014 Business Plan

- **Goal 4:** To participate in the relevant activities of state, regional and national sustainable energy fund networks.
- Goal 5: To maintain a website that promotes the fund, educates the public and offers insights into alternative energy.
- Goal 6: To maintain the due-diligence program established with Kutztown University's Small Business Development Center for alternative energy companies and projects.



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