



# ACT 13 of 2012 - Revenue Distribution

	<u>2011</u>	<u>Formulas/Notes</u>
<b>Total Impact Fee Payments</b>	<b>\$ 204,210,000</b>	<b>(Deposited in the Unconventional Well Fund)</b>
County Conservation Districts & Conservation Commission (50 / 50 Split)	\$ 2,500,000	} These funds will be an interagency transfer
Fish and Boat Commission	1,000,000	
PA Public Utility Commission (Administration of Chapter 23 & 33)	1,000,000	
Department of Environmental Protection	6,000,000	
PA Emergency Management Agency	750,000	
Office of State Fire Commissioner	750,000	
Department of Transportation	1,000,000	
Marcellus Legacy Fund/Natural Gas Energy Development Program	10,000,000	
<b>Sub-Total</b>	<b>23,000,000</b>	
<b>Balance</b>	<b>\$ 181,210,000</b>	
<b>60% - Local Governments</b>	<b>\$ 108,726,000</b>	<u>(Amount for distribution to counties / muni's)</u>
Housing Affordability and Rehabilitation Enhancement Fund	2,500,000	
36% to Counties with producing Unconventional well	38,241,360	County amount = # of county wells/# of total wells subject to the fee
37% to Municipalities with producing unconventional wells	39,303,620	Municipalities Amt = # of Mun. wells/# of total wells subject to the fee
27% to Munis that are contiguous or 5 linear miles of municipalities with wells	28,681,020	Amt = # county wells/# of wells subject to the fee
50% to Munis that are contiguous, or within 5 miles of well	\$ 14,340,510	
50% to each Municipality	7,170,255	Based on Population of eligible Municipality/Total
50% to each Municipality	7,170,255	Based on Highway Miles of eligible Municipality/total
50% to all Municipalities located in the County	\$ 14,340,510	
50% to each Municipality	7,170,255	Based on Population of eligible Municipality
50% to each Municipality	7,170,255	Based on Highway Miles of eligible Municipality
<b>(Restriction: On Municipalities - cannot exceed the greater of \$500,000 or 50% of its FY 2010 budget, out years adjusted for inflation)</b>		
Excess from restriction - Housing Affordability & Rehabilitation Enhancement Fund	\$ 5,425,535	
<b>40% - Marcellus Legacy Fund</b>	<b>\$ 72,484,000</b>	
20% to Commonwealth Financing Authority (DEP/DCED review of applications)	14,496,800	
10% Environmental Stewardship Fund (DCNR)	7,248,400	
25% to Highway Bridge Improvement Restricted Account (PennDOT)	18,121,000	
Minimum amount per county is \$40,000		County Population/Commonwealth Population
25% for Water and Sewer Projects	18,121,000	
50% to PA infrastructure Investment Authority		
50% to H2O PA Program (within Commonwealth Financing Authority)	9,060,500	
15% for Rehabilitation of Greenways, Recreation Trails, open Space, Nature Areas	10,872,600	9,060,500
Each county to receive minium of \$25,000		County Population/Commonwealth Population
5% for projects to Liquify Natural gas or convert natural gas (DCED)	3,624,200	
2014 and after to Hazardous Sites Cleanup Fund		Only in 2011, 2012 an 2013 remaining funds go to Hazardous Site Clean-up