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File #: 163427

December 11, 2015

**VIA HAND DELIVERY**

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street, 2nd Floor North  
P.O. Box 3265  
Harrisburg, PA 17105-3265

**Re: Petition of PPL Electric Utilities Corporation for Approval of its Act 129 Phase III Energy Efficiency and Conservation Plan - Docket No. M-2015-2515642**

Dear Secretary Chiavetta:

Attached for the convenience of the parties are corrected tables in PPL Electric Utilities Corporation's ("PPL Electric") Phase III Energy Efficiency and Conservation Plan ("Phase III EE&C Plan"), specifically: (1) the "Total All Sectors" table in Table 91; and (2) Table 92. PPL Electric will correct these tables on the record at the evidentiary hearing in this matter.

The changes to these tables do not change the total common cost figure presented in those tables, nor do they affect any other aspect of the Phase III EE&C Plan or the conclusions made therein.

Respectfully submitted,

Devin Ryan  
Counsel for PPL Electric Utilities Corporation

DTR/jl  
Enclosures

cc: Honorable Susan D. Colwell  
Megan Good  
Kriss E. Brown  
Certificate of Service

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Total All Sectors							
	Estimated Cost Elements (\$)				Total EDC Costs <sup>4</sup>	Total Participant Costs <sup>5</sup>	Total TRC Costs (EDC + Participant)
	Incentives <sup>*</sup>	CSP Labor, Materials & Supplies <sup>1</sup>	Marketing <sup>2</sup>	EDC Labor, Materials & Supplies <sup>3</sup>			
Total	\$123,856,909	\$125,831,384	\$12,454,833	\$7,236,100	\$269,379,226	\$108,740,436	\$378,119,662
Common Costs		\$23,354,924	\$10,600,000	\$9,145,000	\$43,099,924		\$43,099,924
Total EDC Costs	\$123,856,909	\$149,186,308	\$23,054,833	\$16,381,100	\$312,479,150	\$108,740,436	\$421,219,586

<sup>\*</sup> Although low income programs are not classified as incentives, the \$47M in cost should be added to the incentive total when calculating total customer incentives

<sup>1</sup> Includes SWE and some vendors who are not CSPs.

<sup>2</sup> Includes CSPs, vendors and EDC labor and materials associated with Advertising, Marketing, Market Research and Website Design

<sup>3</sup> Excludes EDC labor for Advertising, Marketing, Market Research and Website Design

<sup>4</sup> Common costs are not allocated to individual programs, thus are excluded from totals in this table.

<sup>5</sup> Participant costs are net of incentives.

Table 92. Pa PUC Table 6B - Allocation of Common Costs to Applicable Customer Sector

Common Cost Element	Total Cost (\$)	Basis for Cost Allocation	Class Cost Allocation (\$)			
			Residential (including Low- Income)	Commercial/ Industrial - Small	Commercial/ Industrial - Large	Governmental/ Non profit/ Educational
Technical Support	\$2,325,000	% of direct program cost	\$1,238,817	\$534,807	\$375,766	\$175,611
Plan Development	\$3,354,924	% of direct program cost	\$1,787,586	\$771,714	\$542,222	\$253,402
EM&V	\$13,500,000	% of direct program cost	\$7,193,131	\$3,105,329	\$2,181,866	\$1,019,674
Marketing	\$10,600,000	% of direct program cost	\$5,647,940	\$2,438,258	\$1,713,169	\$800,633
Tracking System	\$3,825,000	% of direct program cost	\$2,038,054	\$879,843	\$618,195	\$288,908
Plan Mgmt	\$3,100,000	% of direct program cost	\$1,651,756	\$713,076	\$501,021	\$234,147
Key Account Management	\$1,395,000	% of direct program cost		\$69,750	\$1,116,000	\$209,250
SWE	\$5,000,000	% of direct program cost	\$2,664,123	\$1,150,122	\$808,099	\$377,657
<b>Totals</b>	<b>\$43,099,924</b>		<b>\$22,221,406</b>	<b>\$9,662,899</b>	<b>\$7,856,337</b>	<b>\$3,359,282</b>

## CERTIFICATE OF SERVICE

I hereby certify that a true and correct copy of the foregoing has been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

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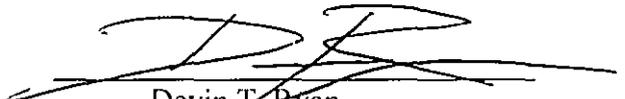
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Date: December 11, 2015



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