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April 17, 2017

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street, 2nd Floor
Harrisburg, PA 17120

VIA ELECTRONIC FILING

**RE: Pennsylvania Public Utility Commission, et al. v. City of DuBois – Bureau of Water;
Docket No. R-2016-2554150**

Dear Secretary Chiavetta:

Please find attached for filing with the Pennsylvania Public Utility Commission ("PUC" or "Commission") the City of DuBois' (the "City") Supplement No. 24 to Tariff Water – Pa. P.U.C. No. 4 ("Supplement No. 24"). The City is filing Supplement No. 24 in compliance with the Commission's Order entered on March 28, 2017, at Docket No. R-2016-2554150. Consistent with Ordering Paragraph No. 6, the City is filing Supplement No. 24 on one day's notice, with issued and effective dates of April 17, 2017, and April 18, 2017, respectively.

Per Ordering Paragraph No. 7, the calculations supporting the revised rate are attached. The City further notes that courtesy copies of the supporting calculations were provided to all parties of record on April 12, 2017.

Finally, the City recognizes that the City, the Office of Consumer Advocate, and the Office of Small Business Advocate filed Petitions for Reconsideration on April 12, 2017. The City will revise Supplement No. 24 as deemed necessary following the Commission's disposition of parties' Petitions for Reconsideration.

As shown by the attached Certificate of Service, all parties to this proceeding are being duly served with a copy of this filing. Thank you.

Sincerely,

McNEES WALLACE & NURICK LLC

By


Adeolu A. Bakare

Counsel to the City of DuBois – Bureau of Water

Enclosure

c: Deputy Chief Administrative Law Judge Mark A. Hoyer (via E-Mail and First-Class Mail)
Erin Laudenslager, Bureau of Technical Utility Services (via E-Mail and First-Class Mail)
Certificate of Service

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CERTIFICATE OF SERVICE

I hereby certify that I have this day served a true copy of the foregoing document upon the participants listed below in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).


VIA E-MAIL AND FIRST CLASS MAIL

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Adeolu A. Bakare

Counsel to the City of DuBois – Bureau of Water

Dated this 17th day of April, 2017, at Harrisburg, Pennsylvania.

CITY OF DUBOIS – BUREAU OF WATER

Supplement No. 24
To
Tariff Water Pa. P.U.C. No. 4

CITY OF DUBOIS – BUREAU OF WATER

RATES, RULES AND REGULATIONS
GOVERNING THE FURNISHING OF WATER SERVICE
IN SANDY TOWNSHIP, CLEARFIELD COUNTY, PENNSYLVANIA

Issued: April 17, 2017

Effective: April 18, 2017

By: John "Herm" Suplizio, City Manager
City of DuBois
16 W. Scribner Avenue
P.O. Box 408
DuBois, PA 15801

NOTICE

THIS TARIFF MAKES INCREASES IN EXISTING RATES,
SEE PAGE TWO.

LIST OF CHANGES MADE BY THIS SUPPLEMENT

Increases

Supplement No. 24 increases rates to produce additional revenue of \$71,224 for customers that reside outside the City's limits.

CITY OF DUBOIS – BUREAU OF WATER

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CITY OF DUBOIS – BUREAU OF WATER

RATE SCHEDULE

Metered Rates

Customer Charges

<u>Meter Size</u>	<u>Per Meter Per Month</u>		(C)
5/8" - 3/4"	\$ 7.00 (I)		
1"	10.50		
1-1/2"	30.30	***	
2"	47.80		
3"	78.20		
4"	152.80		
6"	196.00		
8"	262.50 (I)		

Consumption Charges

	<u>Gallons Per Month</u>	(C)	<u>Per 1,000 Gallons</u>

For the first	100,000		\$ 5.50 (I)
For all over	100,000	(C)	4.14 (I)

Public Fire Protection

The charge for unmetered fire protection shall be \$184.37 per hydrant per year.

- (I) Indicates Increase
- (C) Indicates Change

CITY OF DUBOIS - BUREAU OF WATER
OUTSIDE-CITY
 COMPARISON OF PRESENT AND PROPOSED RATES

<u>Monthly Customer Charge</u>	<u>Present</u>	<u>Proposed</u>	<u>Increase</u>
5/8-3/4	\$ 6.00	\$ 7.00	16.7%
1	9.00	10.50	16.7%
1 1/2	26.00	30.30	16.5%
2	41.00	47.80	16.6%
3	67.00	78.20	16.7%
4	131.00	152.80	16.6%
6	168.00	196.00	16.7%
8	225.00	262.50	16.7%
 <u>Consumption Charge</u>	 <u>Per</u>	 <u>Per</u>	
	<u>Thousand</u>	<u>Thousand</u>	
 <u>Consumption Charge per Month</u>			
First 100,000 gallons	\$ 5.15	\$ 5.50	6.8%
Over 100,000 gallons	3.77	4.14	9.8%
 <u>Public Fire - Annual Charge:</u>	 <u>Present</u>	 <u>Proposed</u>	 <u>Increase</u>
Per Fire Hydrant, Annually	\$ 184.37	\$ 184.37	0.0%

CITY OF DUBOIS - BUREAU OF WATER

STATEMENT OF OPERATING REVENUES FOR THE TWELVE MONTHS ENDED DECEMBER 31, 2015 AND DECEMBER 31, 2016
AND THE CALCULATION OF THE PROPOSED REVENUE INCREASE FROM OUTSIDE-CITY CUSTOMERS BY CUSTOMER CLASSIFICATION

Pursuant To Subsection 53.52 (b)(4) and (c)(5) of Tariff Regulations

Line No.	Customer Classification (1)	Revenues Per Books, 12 Months Ended 31-Dec-15 (2)	Historic Test Year Pro Forma Adjustments Under Present Rates (3)		Ref. (3)	Future Test Year Pro Forma Adjustments Under Present Rates (7)		Ref. (6)	Pro Forma, Present Rates, 31-Dec-15 (8)	Under Proposed Rates, Supplement No. 22 to Tariff Water Pa-PUC No. 4 (9)		Pro Forma, Proposed Rates 31-Dec-16 (11)
			Amount (4)			Amount (7)				Percent (9)	Amount (10)	
			Ref. (3)	Amount (4)		Ref. (6)	Amount (7)					
1	OUTSIDE-CITY											
2	Sales of Water											
3	Residential	\$ 158,351	\$ 466	\$ 158,817	R2	\$ 932	\$ 159,749	\$ 159,749	9.2%	\$ 14,768	\$ 174,517	
4	Commercial	186,890	597	187,486	R2	2,386	189,872	189,872	8.9%	16,838	206,710	
5	Industrial	117,188		117,188			117,188	117,188	9.7%	11,334	128,522	
6	Sales for Resale	286,816		286,816			286,816	286,816	9.9%	28,283	315,100	
7	Public Fire Protection	12,000	2,750	14,750	R4		14,750	14,750	0.0%	0	14,750	
8												
9	Total Sales of Water	761,245	3,812	765,057		3,318	768,375	768,375	9.3%	71,224	839,599	
10												
11	Other Operating Revenues											
12	Sales and Jobbing	803		803			803	803		-	803	
13	Contract Cust. Revenue	22,594		22,594			22,594	22,594		-	22,594	
14	Shale Gas Revenues	7,405	(7,405)	-	R5		0	0		-	-	
15	Misc. Revenues	8,470		8,470			8,470	8,470		-	8,470	
16												
17	Total Other Revenues	39,272	(7,405)	31,867		-	31,867	31,867	0.0%	-	31,867	
18												
19	Total Outside City	800,517	(3,593)	796,924		3,318	800,242	800,242	8.9%	71,224	871,465	
20												

CITY OF DUBOIS - BUREAU OF WATER

SUMMARY OF APPLICATION OF PRESENT AND PROPOSED RATES TO CONSUMPTION ANALYSIS AS OF 12/31/2015
AND PRO FORMA REVENUES UNDER PROPOSED RATES AS OF 12/31/2016

(1) Customer Classification	(2) Revenues Per Books, 12/31/2015	(3) Application of Present Rates to Bill Analysis	(4)=(2)/(3) Adjustment Factor	(5) Application of Proposed Rates to Bill Analysis	(6)=(5)(4) Adjusted Revenues Under Proposed Rates	(7) Historic Test Year Pro Forma Adjustments Under Proposed Rates Ref.		(8) Historic Test Year Pro Forma Adjustments Under Proposed Rates Amount		(9)=(6)+(8) Pro Forma, 12/31/2015		(10) Future Test Year Pro Forma Adjustments Under Proposed Rates Ref.		(11) Future Test Year Pro Forma Adjustments Under Proposed Rates Amount		(12) Pro Forma, Proposed Rates, 12/31/2016
						R8 R8	R8 R8	\$ \$	\$ \$	R11 R11	\$ \$	\$ \$				
OUTSIDE-CITY																
Residential	\$ 158,351	\$ 155,007	1.021574	\$ 169,583	\$ 173,242	R8	\$ 255	\$ 173,497	R11	\$ 1,020	\$ 174,517		\$ 1,020	\$ 174,517		
Commercial	186,890	182,943	1.021574	199,480	203,783	R8	325	204,108	R11	2,602	206,710		2,602	206,710		
Industrial	117,188	114,714	1.021574	125,808	128,522			128,522			128,522			128,522		
Sales for Resale	286,816	280,759	1.021574	308,445	315,100			315,100			315,100			315,100		
Public Fire	12,000	12,000	1.000000	14,750	14,750			14,750			14,750			14,750		
Total Outside	761,245	745,423		818,066	835,397		580	835,977		3,622	839,599		3,622	839,599		

CITY OF DUBOIS - BUREAU OF WATER
OUTSIDE THE CITY

APPLICATION OF PRESENT RATES AND PROPOSED RATES TO CONSUMPTION ANALYSIS
YEAR ENDED DECEMBER 31, 2015

Rate Block 1000 Gallons (1)	Number Minimum Bills (2)	Total Consumption (3)	Present Rate (4)	Present Revenue (5)	Proposed Rate (8)	Proposed Revenue (9)
<u>Residential - Monthly</u>						
<u>Customer Charges</u>						
5/8	5,820	0	\$ 6.00	\$ 34,920	\$ 7.00	\$ 40,740
1	84	0	9.00	756	10.50	882
1 1/2	36	0	26.00	936	30.30	1,091
2	36	0	41.00	1,476	47.80	1,721
3		0	67.00	0	78.20	0
4	12	0	131.00	1,572	152.80	1,834
6			168.00	0	196.00	0
8			225.00	0	262.50	0
Subtotal	<u>5,988</u>	<u>0</u>		<u>39,660</u>		<u>46,267</u>
<u>Consumption</u>						
Up to 100,000 gallons	0	21,557	5.1500	111,019	5.5000	118,564
Over 100,000 gallons	<u>0</u>	<u>1,148</u>	3.7700	<u>4,328</u>	4.1400	<u>4,753</u>
Subtotal	<u>0</u>	<u>22,705</u>		<u>115,347</u>		<u>123,316</u>
Total	<u>5,988</u>	<u>22,705</u>		<u>\$ 155,007</u>		<u>\$ 169,583</u>
<u>Commercial - Monthly</u>						
<u>Customer Charges</u>						
5/8	1,318	0	\$ 6.00	\$ 7,908	\$ 7.00	\$ 9,226
1	180	0	9.00	1,620	10.50	1,890
1 1/2	160	0	26.00	4,160	30.30	4,848
2	108	0	41.00	4,428	47.80	5,162
3	36	0	67.00	2,412	78.20	2,815
4	12	0	131.00	1,572	152.80	1,834
6	12	0	168.00	2,016	196.00	2,352
8	2	0	225.00	450	262.50	525
10	12	0	225.00	2,700	262.50	3,150
Subtotal	<u>1,840</u>	<u>0</u>		<u>27,266</u>		<u>31,802</u>
<u>Consumption</u>						
Up to 100,000 gallons		21,086	5.1500	108,593	5.5000	115,973
Over 100,000 gallons	<u>0</u>	<u>12,489</u>	3.7700	<u>47,084</u>	4.1400	<u>51,704</u>
Subtotal	<u>0</u>	<u>33,575</u>		<u>155,677</u>		<u>167,677</u>
Total	<u>1,840</u>	<u>33,575</u>		<u>\$ 182,943</u>		<u>\$ 199,480</u>

CITY OF DUBOIS - BUREAU OF WATER
OUTSIDE THE CITY

APPLICATION OF PRESENT RATES AND PROPOSED RATES TO CONSUMPTION ANALYSIS
YEAR ENDED DECEMBER 31, 2015

Rate Block 1000 Gallons (1)	Number Minimum Bills (2)	Total Consumption (3)	Present Rate (4)	Present Revenue (5)	Proposed Rate (8)	Proposed Revenue (9)
<u>Industrial - Monthly</u>						
<u>Customer Charges</u>						
5/8			\$ 6.00	\$ -	\$ 7.00	\$ -
1	12	0	9.00	108	10.50	126
1 1/2			26.00	0	30.30	0
2	36	0	41.00	1,476	47.80	1,721
3			67.00	0	78.20	0
4			131.00	0	152.80	0
6	12	0	168.00	2,016	196.00	2,352
8			225.00	0	262.50	0
Subtotal	60	0		3,600		4,199
<u>Consumption</u>						
Up to 100,000 gallons	0	2,631	5.1500	13,550	5.5000	14,471
Over 100,000 gallons	0	25,879	3.7700	97,564	4.1400	107,139
Subtotal	0	28,510		111,114		121,610
Total	60	28,510		\$ 114,714		\$ 125,808

Sales for Resale - Monthly - Sandy Township

<u>Customer Charges</u>						
5/8		0	\$ 6.00	\$ -	\$ 7.00	\$ -
1			9.00	0	10.50	0
1 1/2			26.00	0	30.30	0
2	18	0	41.00	738	47.80	860
3			67.00	0	78.20	0
4	11	0	131.00	1,441	152.80	1,681
6	42	0	168.00	7,056	196.00	8,232
8	36	0	225.00	8,100	262.50	9,450
Subtotal	107	0		17,335		20,223
<u>Consumption</u>						
Up to 100,000 gallons	0	6,788	5.1500	34,958	5.5000	37,334
Over 100,000 gallons	0	60,601	3.7700	228,466	4.1400	250,888
Subtotal	0	67,389		263,424		288,222
Total	107	67,389		\$ 280,759		\$ 308,445

Public Fire - Quarterly

Hydrant	80	0	\$ 184.37	\$ 14,750	\$ 184.37	\$ 14,750
Total	80	0		14,750		14,750
Total - Outside	8,075	152,179		\$ 748,173		\$ 818,066