

April 16, 2019

**VIA E-FILE** 

Jonathan P. Nase

Direct Phone 717-773-4191 Direct Fax 215-372-2340

jnase@cozen.com

Rosemary Chiavetta, Secretary Pennsylvania Public Utility Commission Commonwealth Keystone Building 400 North Street, 2nd Floor North Harrisburg, PA 17120

Re: Pennsylvania Public Utility Commission v. Hidden Valley Utility Services, L.P. (Wastewater and Water); Docket Nos. R-2018-3001307 and R-2018-3001306

Correction to Appendix A of Joint Petition for Approval of Non-Unanimous Settlement

Dear Secretary Chiavetta:

In compliance with Ordering Paragraph 12 of the Commission's Opinion and Order entered in this proceeding on March 29, 2019, enclosed for filing with the Pennsylvania Public Utility Commission is a corrected version of Appendix A to the Joint Petition for Approval of a Non-Unanimous Settlement. Copies are being served on the Bureau of Technical Utility Services, the Presiding Officers, Deputy Chief Administrative Law Judge Mark A. Hoyer and Administrative Law Judge Katrina L. Dunderdale, and on all parties, as indicated on the enclosed Certificate of Service.

Thank you for your attention to this filing. Should you have any questions or concerns, please contact me.

Sincerely,

COZEN O'CONNOR

Bv: Jonathan P. Nase

Counsel for Hidden Valley Utility Services, L.P.

JPN:kmg Enclosure

cc: Honorable Mark A. Hoyer

Honorable Katrina L. Dunderdale

Paul Diskin, Director, Bureau of Technical Utility Services

Per Certificate of Service

James M. Kettler

# BEFORE THE PENNSYLVANIA PUBLIC UTILITY COMMISSION

Pennsylvania Public Utility Commission, et al.

Docket No. R-2018-3001307

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Hidden Valley Utility Services, L.P -- Wastewater

#### CERTIFICATE OF SERVICE

I hereby certify that I have this day served a true copy of the foregoing **Correction to Appendix A of Joint Petition for Approval of Non-Unanimous Settlement,** upon the parties, listed below, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a party).

#### VIA E-MAIL AND FIRST CLASS MAIL:

Allison Kaster, Esquire
Pennsylvania Public Utility Commission
Bureau of Investigation & Enforcement
Commonwealth Keystone Building
400 North Street, 2 West
P.O. Box 3265
Harrisburg, PA 17105-3265
E-mail: akaster@pa.gov
Counsel for Bureau of Investigation &
Enforcement

 Robert Kollar 1374 Langport Drive Pittsburgh, PA 15241 E-mail: bob@kkacpas.com

William H. Stewart, Esquire Vuono & Gray, LLC 310 Grant Street Suite 2310, Grant Building Pittsburgh, PA 15219 E-mail: wstewart@vuonogray.com

Counsel for *Hidden Valley Foundation Inc.* 

Dated: April 16, 2019

Jønathan P. Nase, Esquire

Counsel for Hidden Valley Utility Services, L.P.

# APPENDIX A

#### Hidden Valley Utility Services, L.P. R-2018-3001306 Water

# Application of Present Rates to Consumption Analysis For The Twelve Months ending December 31, 2017

#### Application of Proposed Rates to Consumption Analysis For The Twelve Months ending December 31, 2017

Meter Size Residential Qu	Rate Block earterly	Number Of Bills	Total Consumption	Rates	Billing Revenue	Meter Size Residential Quart	Rate Block erly	Number Of Bills	Total Consumption	Rates	Billing Revenue	Percent Increase	Original Percent Increase	Percent Of Original
							.5							
5/8		4,409	0	\$12.00	\$52,908	5/8	0	4,409		\$19.00	\$83,771	58.3%	125.0%	46.7%
3/4		24	0	\$12.00	\$288	3/4	0	24		\$19.00	\$456	58.3%	125.0%	46.7%
1		4	0	\$12.00	\$48	1	0	4	0	\$19.00	\$76	58.3%	125.0%	46.7%
Bills and Customer	Charges	4,437	0		\$53,244	Bills and Custome	er Charges	4,437	0		\$84,303	58.3%	125.0%	46.7%
First	30,000		89,788	\$0.6970	\$62,582	First	30,000		89,788	\$0.9380	\$84,221	34.6%	89.4%	38.7%
Over	30,000		3,225	\$0.5750	\$1,854	Over	30,000		3,225	\$0.9380	\$3,025	63.1%	129.0%	48.9%
	Reside	ential Usage	93,013		\$64,437		Reside	ntial Usage	93,013		\$87,246	35.4%	90.5%	39.1%
mom. v ppov							-					Value	name (american)	( ) Construence to
TOTAL RESI	DENTIA	4,437	93,013		\$117,681	TOTAL RESIDE	NTIAL	4,437	93,013		\$171,549	45.8%	106.1%	43.1%
Commercial M	onthly					Commercial Quar	terly							
5/8		72	0	\$12.00	\$864	5/8	5	72	0	\$19.00	\$1,368	58.3%	125.0%	46.7%
3/4		4	. 0	\$12.00	\$48	3/4		4	0	\$19.00	\$76	58.3%	125.0%	46.7%
1		0	0	\$12.00	\$0	1		0	0	\$19.00	\$0			
1 1/2		20	0	\$12.00	\$240	1 1/2		20	0	\$19.00	\$380	58.3%	125.0%	46.7%
2		23		\$12.00	\$276	1 1/2		23	0	\$19.00	\$437	58.3%	125.0%	46.7%
3		0	0	\$12.00	\$0	1 1/2		0	0	\$19.00	\$0			
Bills and Customer	r Charges	119	0		\$1,428	Bills and Custome	er Charges	119	0	69	\$2,261	58.3%	125.0%	46.7%
First	30,000		12,572	\$0.6970	\$8,763	First	30,000		12,572	\$0.9380	\$11,793	34.6%	89.4%	38.7%
Over	30,000		9,933	\$0.5750	\$5,711	Over	30,000		9,933	\$0.9380	\$9,317	63.1%	129.6%	48.7%
010	50,000		2,200	φοιοτου	90,111	Over	50,000		2,200	90.5000	92,011	00.170	127.070	10.170
	Comm	ercial Usage	22,505	) (9	\$14,474		Comme	rcial Usage	22,505		\$21,110	45.8%	105.2%	43.6%
TOTAL COMMERC	IAL .	119	22,505		\$15,902	TOTAL COMME	RCIAL	119	22,505		\$23,371	47.0%	107.0%	43.9%
Availability						Availability								
Availability		72	0	\$9.00	\$648	Availability		72	0	\$15.00	\$1,080	66.7%	125.0%	53.3%
Total Avaiala	bility	72	0		\$648	Total Avaialabili	ty	72	0	,	\$1,080	66.7%	125.0%	53.3%
13	Private Fi	re				p	rivate Fire							
	uto II	2	180	\$30.00	\$5,400	*	atc I ff	2	180	\$48.00	\$8,640	60.0%	125.0%	48.0%
		4		\$42.00	\$672			4		\$67.00	\$1,072	59.5%	125.0%	
		6		\$63.00	\$252			6		\$100.00	\$400	58.7%	125.0%	
	Total	Private Fire	200		\$6,324		Total	Private Fire	200		\$10,112			
TOTAL REVE	ENUE	4,628	115,718		\$140,555	TOTAL REVENU	E	4,628	115,718		\$206,112	46.6%	107.2%	43.5%

Increase

\$65,557

### Corrected Water Bill Comparison

### Hidden Valley Utility Services, L.P. R-2018-3001306 Water Bill Comparison

## Company 5/8" Quarterly Bill Comparison

	Usage <u>Gallons</u>	Current Quarterly	Increase	Settlement Quarterly	Percent Increase
	<b>(A)</b>	<b>(B)</b>	(C)	(D)	(E)
1	0	\$12.00	\$7.00	\$19.00	58.3%
2	1,000	\$18.97	\$9.41	\$28.38	49.6%
3	2,000	\$25.94	\$11.82	\$37.76	45.6%
4	2,100	\$26.64	\$12.06	\$38.70	45.3%
5	3,000	\$32.91	\$14.23	\$47.14	43.2%
6	4,000	\$39.88	\$16.64	\$56.52	41.7%
7	5,000	\$46.85	\$19.05	\$65.90	40.7%
8	6,000	\$53.82	\$21.46	\$75.28	39.9%
9	7,000	\$60.79	\$23.87	\$84.66	39.3%
10	8,000	\$67.76	\$26.28	\$94.04	38.8%
11	9,000	\$74.73	\$28.69	\$103.42	38.4%
12	10,000	\$81.70	\$31.10	\$112.80	38.1%
13	11,000	\$88.67	\$33.51	\$122.18	37.8%
14	12,000	\$95.64	\$35.92	\$131.56	37.6%
15	13,000	\$102.61	\$38.33	\$140.94	37.4%
16	14,000	\$109.58	\$40.74	\$150.32	37.2%
17	15,000	\$116.55	\$43.15	\$159.70	37.0%
18	16,000	\$123.52	\$45.56	\$169.08	36.9%
19	17,000	\$130.49	\$47.97	\$178.46	36.8%
20	18,000	\$137.46	\$50.38	\$187.84	36.7%
21	19,000	\$144.43	\$52.79	\$197.22	36.6%
22	20,000	\$151.40	\$55.20	\$206.60	36.5%

#### Hidden Valley Utility Services, L.P. R-2018-3001307 Wastewater

Application of Present Rates to Consumption Analysis
For The Twelve Months ending December 31, 2017

Application of Proposed Rates to Consumption Analysis
For The Twelve Months ending December 31, 2017

													Original	Percent
	Rate	Number	Total		Billing		Rate	Number	Total		Billing	Percent	Percent	Of
Meter Size	Block	Of Bills	Consumption	Rates	Revenue	Meter Size	Block	Of Bills	Consumption	Rates	Revenue	Increase	Increase	Original
Residential Qua	arterly					Residential Quar	rterly							
5/8		4,409	0	\$27.00	\$119,043	5/8	0	4,409	0	\$34.00	\$149,906	25.9%	61.1%	42.4%
3/4		24	0	\$27.00	\$648	3/4	0	24	0	\$34.00	\$816	25.9%	61.1%	
1		4	0	\$27.00	\$108	1	0	4	0	\$34.00	\$136	25.9%	61.1%	
Bills and Custon	ner Charges	4,437	0		\$119,799	Bills and Custom	er Charges	4,437	0	-	\$150,858	25.9%	61.1%	42.4%
First	30,000		80 788	\$1.5600	\$140,069	First	30,000		89,788	\$1.9800	\$177,780	26.9%	61.5%	43.8%
Over	30,000			\$1.2520	\$4,038	Over	30,000		3,225	\$1.9800	\$6,386	58.1%	101.3%	
			-							-				
	Resi	idential Usage	93,013		\$144,107		Resid	dential Usage	93,013		\$184,166	27.8%	62.7%	44.3%
TOTAL RESID	DENTIAL .	4,437	93,013		\$263,906	TOTAL RESID	ENTIAL -	4,437	93,013	-	\$335,024	26.9%	62.0%	43.5%
Commercial Mo	onthly					Commercial Qua	urterly							
5/8		64	0	\$27.00	\$1,728	5/8		72	0	\$34.00	\$2,448	41.7%	81.3%	51.3%
3/4		4		\$27.00	\$108	3/4		4		\$34.00	\$136	25.9%	61.1%	
1		0	17		\$0	1		0		\$34.00	\$0	20.570	011170	12.170
1 1/2		20		\$27.00	\$540	1 1/2		20		\$34.00	\$680	25.9%	61.1%	42.4%
2		23			\$621	1 1/2		23		\$34.00	\$782	25.9%	61.1%	
3		0			\$0	1 1/2		0		\$34.00	\$0	23.970	01.170	42.470
							-							
Bills and Custor	mer Charges	111	0		\$2,997	Bills and Custom	er Charges	119	0		\$4,046	35.0%	72.7%	48.1%
First	30,000		10,564	\$1.5600	\$16,480	First	30,000		10,564	\$1.9800	\$20,917	26.9%	61.5%	43.8%
Over	30,000		7,329	\$1.2520	\$9,176	Over	30,000		7,329	\$1.9800	\$14,511	58.1%	101.3%	57.4%
	Com	mercial Usage	17,893		\$25,656		Com	mercial Usage	17,893	*	\$35,428	38.1%	75.8%	50.3%
TOTAL COMM	IERCIAL	111	17,893		\$28,653	TOTAL COMM	ERCIAL	119	17,893		\$39,474	37.8%	75.4%	50.1%
Availability						Availability								
ă.		72	0	\$15.00	\$1,080	*		72	0	\$19.00	\$1,368	26.7%	62.0%	43.0%
Total Avaialab	ility	72	0	•	\$1,080	Total Avaialabi	lity	72	0		\$1,368	26.7%	62.0%	43.0%
							~-							
TOTAL REVE	ENUE	4,620	110,906		\$293,639	TOTAL REVE	NUE	4,628	110,906		\$375,866	28.0%	63.1%	44.3%
30									Increase		\$82,227			

Hidden Valley Utility Services, L.P. R-2018-3001307 Sewer Bill Comparison - Phase I

	Quarterly		Quarterly	Percent
Usage	Present	Increase	Settlement	Increase
0	\$27.00	\$7.00	\$34.00	25.9%
1,000	\$42.60	\$11.20	\$53.80	26.3%
2,000	\$58.20	\$15.40	\$73.60	26.5%
2,100	\$59.76	\$15.82	\$75.58	26.5%
3,000	\$73.80	\$19.60	\$93.40	26.6%
4,000	\$89.40	\$23.80	\$113.20	26.6%
5,000	\$105.00	\$28.00	\$133.00	26.7%
6,000	\$120.60	\$32.20	\$152.80	26.7%
7,000	\$136.20	\$36.40	\$172.60	26.7%
8,000	\$151.80	\$40.60	\$192.40	26.7%
9,000	\$167.40	\$44.80	\$212.20	26.8%
10,000	\$183.00	\$49.00	\$232.00	26.8%
11,000	\$198.60	\$53.20	\$251.80	26.8%
12,000	\$214.20	\$57.40	\$271.60	26.8%
13,000	\$229.80	\$61.60	\$291.40	26.8%
14,000	\$245.40	\$65.80	\$311.20	26.8%
15,000	\$261.00	\$70.00	\$331.00	26.8%
16,000	\$276.60	\$74.20	\$350.80	26.8%
17,000	\$292.20	\$78.40	\$370.60	26.8%
18,000	\$307.80	\$82.60	\$390.40	26.8%
19,000	\$323.40	\$86.80	\$410.20	26.8%
20,000	\$339.00	\$91.00	\$430.00	26.8%

#### Hidden Valley Utility Services, L.P. R-2018-3001307 Wastewater Phase II

Application of Present Rates to Consumption Analysis For The Twelve Months ending December 31, 2017 Application of Proposed Rates to Consumption Analysis For The Twelve Months ending December 31, 2017

Meter Size	Rate Block	Number Of Bills	Total Consumption	Rates	Billing Revenue	Meter Size	Rate Block	Number Of Bills	Total Consumption	Rates	Billing Revenue	Percent Increase	Original Percent Increase	Percent Of Original
Residential Qua	rterly					Residential Quar	terly							
5/8		4,409		\$27.00	\$119,043	5/8	0	4,409	0	\$40.00	\$176,360	48.1%	61.1%	
3/4		24	0	\$27.00	\$648	3/4	0	24	0	\$40.00	\$960	48.1%	61.1%	
ř		4	U	\$27.00	\$108	1	0	4	0	\$40.00	\$160	48.1%	61.1%	78.8%
Bills and Custom	er Charges	4,437	0		\$119,799	Bills and Custome	er Charges	4,437	0		\$177,480	48.1%	61.1%	78.8%
First	30,000		89,788	\$1.5600	\$140,069	First	30,000		89,788	\$2.3050	\$206,961	47.8%	61.5%	77.7%
Over	30,000		3,225	\$1.2520	\$4,038	Over	30,000		3,225	\$2.3050	\$7,434	84.1%	101.3%	83.0%
	Resi	dential Usage	93,013		\$144,107		Resid	dential Usage	93,013	3	\$214,395	48.8%	62.7%	77.8%
TOTAL RESID	ENTIAL "	4,437	93,013	0 9	\$263,906	TOTAL RESIDI	ENTIAL -	4,437	93,013	,	\$391,875	48.5%	62.0%	78.2%
Commercial Mon	athly					Commercial Qua	rterly							
5/8		64	. 0	\$27.00	\$1,728	5/8		72	0	\$40.00	\$2,880	66.7%	81.3%	82.0%
3/4		4		\$27.00	\$108	3/4		4	0	\$40.00	\$160	48.1%	61.1%	
1		0	0	\$27.00	\$0	1		0	0	\$40.00	\$0			
1 1/2		20	0	\$27.00	\$540	1 1/2		20	0	\$40.00	\$800	48.1%	61.1%	78.8%
2		23		\$27.00	\$621	1 1/2		23	0	\$40.00	\$920	48.1%	61.1%	78.8%
3		0	0	\$27.00	\$0	1 1/2		0	0	\$40.00	\$0			
Bills and Custon	ner Charges	111	0	e 22	\$2,997	Bills and Custome	er Charges	119	0	9	\$4,760	58.8%	72.7%	80.9%
First	30,000		10,564	\$1.5600	\$16,480	First	30,000		10,564	\$2.3050	\$24,350	47.8%	61.5%	77.7%
Over	30,000		7,329	\$1.2520	\$9,176	Over	30,000		7,329	\$2.3050	\$16,893	84.1%	101.3%	83.0%
	Com	mercial Usage	17,893	e :	\$25,656		Com	nercial Usage	17,893		\$41,243	60.8%	75.8%	80.2%
TOTAL COMM	ERCIAL	111	17,893	•	\$28,653	TOTAL COMMI	ERCIAL	119	17,893		\$46,003	60.6%	75.4%	80.3%
Availability		72	. 0	\$15.00	\$1,080	Availability		72	0	\$22.00	\$1,584	46.7%	62.0%	75.3%
	6													
Total Avaialabi	lity	72	0		\$1,080	Total Avaialabil	lity	72	0		\$1,584	46.7%	62.0%	75.3%
TOTAL REVE	NUE '	4,620	110,906		\$293,639	TOTAL REVEN	NUE =	4,628	110,906 Increase		\$439,462 \$145,824	49.7%	63.1%	78.6%
											177000			

Hidden Valley Utility Services, L.P. R-2018-3001307 Sewer Bill Comparison Phase II

	Quarterly		Quarterly	Percent
Usage	Present	Increase	Settlement	Increase
0	\$34.00	\$6.00	\$40.00	17.6%
1,000	\$53.80	\$9.25	\$63.05	17.2%
2,000	\$73.60	\$12.50	\$86.10	17.0%
2,100	\$75.58	<b>\$12.83</b>	\$88.41	17.0%
3,000	\$93.40	\$15.75	\$109.15	16.9%
4,000	\$113.20	\$19.00	\$132.20	16.8%
5,000	\$133.00	\$22.25	\$155.25	16.7%
6,000	\$152.80	\$25.50	\$178.30	16.7%
7,000	\$172.60	\$28.75	\$201.35	16.7%
8,000	\$192.40	\$32.00	\$224.40	16.6%
9,000	\$212.20	\$35.25	\$247.45	16.6%
10,000	\$232.00	\$38.50	\$270.50	16.6%
11,000	\$251.80	\$41.75	\$293.55	16.6%
12,000	\$271.60	\$45.00	\$316.60	16.6%
13,000	\$291.40	\$48.25	\$339.65	16.6%
14,000	\$311.20	\$51.50	\$362.70	16.5%
15,000	\$331.00	\$54.75	\$385.75	16.5%
16,000	\$350.80	\$58.00	\$408.80	16.5%
17,000	\$370.60	\$61.25	\$431.85	16.5%
18,000	\$390.40	\$64.50	\$454.90	16.5%
19,000	\$410.20	\$67.75	\$477.95	16.5%
20,000	\$430.00	\$71.00	\$501.00	16.5%