

**Michael J. Shafer**  
Senior Counsel

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**E-File**

January 6, 2020

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17120

**Re: PPL Electric Utilities Corporation Universal Service and  
Energy Conservation Plan ("USECP") for 2017 - 2019  
Docket No. M-2016-2554787**

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Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") are PPL Electric's USECP enrollment and budgetary projections for 2020 - 2024 in the above-captioned proceeding. These projections are being filed pursuant to the Order issued on October 3, 2019 at Docket No. M-2019-3012601 regarding the USECP Filing Schedule, directing electric distribution companies to file and serve enrollment and budgetary projections based on additional years added to its current USECP.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on January 6, 2020, which is the date it was filed electronically using the Commission's E-filing system.

If you have any questions regarding these comments, please call Melinda Stumpf, Manager-Regulatory Programs/Business Services for PPL Electric at (484) 634-3297.

Very truly yours,

A handwritten signature in blue ink that reads "Michael J. Shafer" followed by the initials "MJB". The signature is fluid and cursive.

Michael J. Shafer

Enclosures

cc via email: Louise Fink Smith  
Joseph Magee  
Certificate of Service

**CERTIFICATE OF SERVICE**

**(Docket No. M-2016-2554787)**

I hereby certify that true and correct copies of the foregoing have been served upon the following persons, in the manner indicated, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a participant).

**VIA EMAIL**

Patrick Cicero, Esquire  
Elizabeth R. Marx, Esquire  
Joline Price, Esquire  
Pennsylvania Utility Law Project  
118 Locust Street  
Harrisburg, PA 17101  
*Representing CAUSE-PA*

Tanya McCloskey  
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555 Walnut Street  
5<sup>th</sup> Floor  
Forum Place  
Harrisburg, PA 18101

Date: January 6, 2020

  
Michael J. Shafet

PPL Electric Utilities Corporation  
 USR 5 Yr. Projection - 2020-2024

	2020	2021	2022	2023	2024
<b>Total USR Recovery</b>	\$ 92,855,080	\$ 94,560,311	\$ 95,424,517	\$ 96,024,939	\$ 96,494,611
<b>OnTrack Revenue Credits</b>	\$ 56,764,155	\$ 57,801,069	\$ 58,297,266	\$ 58,493,463	\$ 58,689,660
<b>OnTrack Arrearage Forgiveness</b>	22,187,372	22,386,586	22,659,142	22,966,005	23,090,171
<b>OnTrack Expense/Admin/External</b>	3,903,553	4,372,655	4,468,109	4,565,471	4,714,780
<b>Total WRAP Expenses</b>	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>Projected Avg OnTrack Customer Count</b>	64,592	65,651	66,030	66,873	67,234