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April 1, 2020

Via Electronic Filing

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street – Second Floor North
Harrisburg, PA 17120

RE: Community Utilities of Pennsylvania Inc. Water & Wastewater Divisions; Docket Nos. R-2019-3008947, R-2019-3008948, C-2019-3009591, C-2019-3009592, C-2019-3011086 and C-2019-3011091; **COMPLIANCE FILING**

Dear Secretary Chiavetta:

In compliance with paragraph 28 of the Joint Petition for Full Settlement dated September 6, 2019, and the Recommended Decision entered on September 27, 2019 by the Pennsylvania Public Utility Commission (“Commission”) in the above-captioned proceeding, enclosed you will find Community Utilities of Pennsylvania Inc. Water and Wastewater Divisions’ updated capital reporting compliance filing. This compliance filing is being filed and served electronically pursuant to the COVID-19 Suspension Emergency Order dated March 20, 2020 and ratified March 26, 2020.

Thank you for your attention to this matter. If you have any questions, please feel free to contact me at (717) 236-1300.

Very truly yours,

/s/ Whitney E. Snyder

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Bryce R. Beard (Attorney ID No. 325837)

Counsel for Community Utilities of Pennsylvania Inc.

WES/das
Enclosure
cc: Per Certificate of Service

CERTIFICATE OF SERVICE

I hereby certify that I have this day served a true copy of the foregoing document upon the parties, listed below, in accordance with the requirements of 52 Pa. Code § 1.54 (relating to service by a party).

BY ELECTRONIC MAIL

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/s/ Whitney E. Snyder
Thomas J. Sniscak
Whitney E. Snyder
Bryce R. Beard

Dated this 1st day of April, 2020

Community Utilities of PA, Inc.
 Capital Reporting Update
 As of December 31, 2019
 Docket: R-2019-3008947 & R-2019-3008948

Westgate				2019			2020		
	Date Started	Date Completed	As Filed	Actual	Difference	As Filed	Projected	Difference	
Capital Projects Included in Filing									
Westgate Water Main Replacement	1/1/2019	12/31/2019	\$ 680,385	\$ 498,358	\$ 182,027	\$ -	\$ -	\$ -	
Westgate Demo	Not Yet Started		-	-	-	507,410	248,000	259,410	
Capital Projects Not Included in Filing									
N/A									
UIP									
	Date Started	Date Completed	As Filed	Actual	Difference	As Filed	Projected	Difference	
Capital Projects Included in Filing									
Controls and SCADA Improvement UIP	Not Yet Started		\$ -	\$ -	\$ -	\$ 164,396	\$ 160,000	\$ 4,396	
UIP C&T Project 2020	Not Yet Started		-	-	-	77,154	180,000	(102,846)	
UIP Huber Screen	4/1/2019		116,000	20,015	95,985	-	238,220	(238,220)	
UIP 2019 I&I [1]	Consolidated into 2020 C&T		77,154	-	77,154	-	-	-	
UIP Structure Recondition	Not Yet Started		-	-	-	80,886	50,000	30,886	
Capital Projects Not Included in Filing									
UIP Emergency Electric Upgrade	8/1/2019		-	62,307	(62,307)	-	69,692	(69,692)	
UIP Lift Station Grinder [4]	10/1/2019		-	88	(88)	-	28,750	(28,750)	
PEUI									
	Date Started	Date Completed	As Filed	Actual	Difference	As Filed	Projected	Difference	
Capital Projects Included in Filing									
Corrosion Control PEUI [2]	Not Yet Started		\$ -	\$ -	\$ -	\$ 154,431	\$ 50,000	\$ 104,431	
Lift Station 1 Replacement	Not Yet Started		216,489	-	216,489	-	200,000	(200,000)	
PEUI 2019 I&I	10/1/2019	10/31/2019	77,154	49,043	28,110	-	-	-	
Controls and SCADA	7/1/2019		-	238,917	(238,917)	204,750	21,500	183,250	
PEUI Generator Installation	Not Yet Started		-	-	-	102,375	340,800	(238,425)	
PEUI C&T Project 2020 [3]	Not Yet Started		-	-	-	77,154	315,000	(237,846)	
Inspect/Paint GST	Not Yet Started		-	-	-	203,968	240,700	(36,732)	
PEUI Structure Recondition	Not Yet Started		-	-	-	68,982	100,000	(31,018)	
Capital Projects Not Included in Filing									
PEUI Emergency EQ Valves [5]	8/1/2019	8/31/2019	-	65,922	(65,922)	-	-	-	

Footnotes

- [1] As part of a strategic shift in our Asset Management Program, this project was deferred to 2020 where 100% of the collection system will be inspected.
- [2] The project "Corrosion Control PEUI" has been delayed until 2020 and costs reduced due to the scope of engineering and installation not being as exhaustive as anticipated.
- [3] The scope of the 2019 I&I project for PEUI system (10% collection system inspection and remediation) was adjusted to a full system smoke testing and remediation. As part of a strategic shift in our Asset Management Program, 100% of the collection system will be inspected in 2020.
- [4] Unanticipated project. Recurring blockages within the lift station were requiring confined space entry to clean the basket screen. Due to safety concerns, a grinder will be installed to replace the basket screen.
- [5] Unanticipated project. Potential for environmental compliance violations were recognized, which required installation of valves for certain equalization tanks and a change to piping configuration.

Community Utilities of Pennsylvania Inc.
Water Division
Original Cost Utility Plant in Service for the Base Year Ended December 31, 2018
Future Test Year Ended December 31, 2019, and FPFTY Ended December 31, 2020
Answer to 52 Pa. Code 53.52 (c)(3)

Water Operations

NARUC Acct. No.	Account Description	Per Books Base Year Ended 12/31/2018	Future Test Year 2019 GL Additions & Pro-forma Plant	Future Test Year 2019 Retirements [1]	Pro Forma Plant Future Test Year Ended 12/31/2019	Actual 2019 GL Additions & Pro-forma Plant	Actual 2019 Retirements [1]	Actual Year Ended 12/31/2019	FPFTY 2020 GL Additions & Pro-forma Plant	FPFTY 2020 Retirements [1]	Pro Forma Plant FPFTY Ended 12/31/2020
301.1	WATER - ORGANIZATION	\$ 219,938	\$ -	\$ -	\$ 219,938	\$ -	\$ -	\$ 219,938	-	\$ -	\$ 219,938
302.1	WATER - FRANCHISES	6,608	-	-	6,608	6,608	-	6,608	-	-	6,608
303.2	WATER - LAND & LAND RIGHTS PUMP	-	-	-	-	-	-	-	-	-	-
303.3	WATER - LAND & LAND RIGHTS WTR TRT	-	-	-	-	-	-	-	-	-	-
303.4	WATER - LAND & LAND RIGHTS TRANS DIST	-	-	-	-	-	-	-	-	-	-
303.5	WATER - LAND & LAND RIGHTS GEN PLT	7,202	272	-	7,475	(5)	-	7,198	286	-	7,761
304.2	WATER - STRUCT & IMPRV SRC SUPPLY	75,384	6,055	-	81,439	1,908	-	77,292	6,360	-	87,799
304.3	WATER - STRUCT & IMPRV WTR TRT PLT	32,333	1,340	-	33,673	-	-	32,333	1,407	-	35,080
304.4	WATER - STRUCT & IMPRV TRANS DIST PLT	12,015	2,103	-	14,118	-	-	12,015	2,210	-	16,328
304.5	WATER - STRUCT & IMPRV GEN PLT	63,435	263	-	63,697	-	-	63,435	276	-	63,973
305.2	WATER - COLLECTING RESERVOIRS	-	-	-	-	-	-	-	-	-	-
307.2	WATER - WELLS & SPRINGS	637,396	57,524	-	694,920	80,994	(4,612)	713,778	5,253	-	700,172
309.2	WATER - SUPPLY MAINS	123,003	1,825	-	124,827	611	-	123,614	1,917	-	126,744
310.2	WATER - POWER GENERATION EQUIP	917	-	-	917	-	-	917	-	-	917
311.2	WATER - ELECTRIC PUMP EQUIP SRC PUMP	6,686	720	-	7,406	13,902	(5,463)	15,125	757	-	8,163
311.3	WATER - ELECTRIC PUMP EQUIP WTP	242,870	13,468	-	256,338	24,818	-	267,688	14,148	-	270,486
311.4	WATER - ELECTRIC PUMP EQUIP TRANS DIST	9,189	314	-	9,503	-	-	9,189	329	-	9,832
320.3	WATER - WATER TREATMENT EQPT	100,386	3,261	-	103,646	2,565	-	102,951	157,856	-	261,503
330.4	WATER - DIST RESV & STANDPIPES	1,176,915	7,201	-	1,184,115	4,773	-	1,181,687	211,532	-	1,395,647
331.4	WATER - TRANS & DISTR MAINS	3,586,699	719,705	-	4,306,404	533,822	-	4,120,521	41,304	-	4,347,707
333.4	WATER - SERVICE LINES	522,145	38,116	-	560,261	77,246	(8,026)	591,365	40,040	-	600,301
334.4	WATER - METERS	631,315	21,917	-	653,231	7,374	(225)	638,464	23,023	-	676,254
334.4	WATER - METER INSTALLATIONS	86,037	9,424	-	95,461	295	-	86,332	9,900	-	105,361
335.4	WATER - HYDRANTS	410,080	40,558	-	450,637	32,213	-	442,293	20,535	-	471,173
336.4	WATER - BACKFLOW PREVENTION DEVICES	-	-	-	-	-	-	-	-	-	-
339.3	WATER - OTH PLT&MISC EQUIP WTP	-	-	-	-	-	-	-	-	-	-
340.5	WATER - OFFICE STRUCT & IMPRV	31,478	16,229	-	47,707	31,472	-	62,950	234,325	-	282,032
340.5	WATER - OFFICE FURN & EQPT	25,486	262	-	25,749	11,356	-	36,843	273	-	26,022
343.5	STORES EQUIPMENT	400	70	-	470	-	-	400	74	-	544
343.5	WATER - TOOL SHOP & MISC EQPT	115,617	8,031	-	123,648	24,064	(9,850)	129,830	8,437	-	132,085
344.5	WATER - LABORATORY EQUIPMENT	26,759	3,120	-	29,879	946	(524)	27,181	3,277	-	33,156
345.5	WATER - POWER OPERATED EQUIP	35,740	1,489	-	37,229	-	-	35,740	1,564	-	38,794
346.5	WATER - COMMUNICATION EQPT	15,556	784	-	16,340	232	-	15,788	824	-	17,164
347.5	WATER - MISC EQUIPMENT	-	-	-	-	-	-	-	-	-	-
392.7	WATER - STORES EQUIPMENT	1,994	369	-	2,364	185	-	2,180	388	-	2,752
341.5	WATER - TRANSPORTATION EQPT	168,159	16,154	-	184,313	4,468	-	172,628	32,308	-	216,621
340.5	WATER - MAINFRAME COMPUTER	9,956	-	-	9,956	87	-	10,043	-	-	9,956
340.5	WATER - MINI COMPUTERS	60,536	7,066	-	67,603	14,319	-	74,855	7,278	-	74,881
340.5	WATER - COMP SYS COST	260,508	9,160	-	269,668	46,473	-	306,981	13,282	-	282,950
340.5	WATER - MICRO SYS COST	5,151	-	-	5,151	45	-	5,196	-	-	5,151
348.5/398.7	WATER - OTHER PLANT	-	-	-	-	-	-	-	-	-	-
	Total Plant in Service	\$ 8,707,891	\$ 986,800	\$ -	\$ 9,694,691	\$ 914,165	\$ (28,700)	\$ 9,593,356	\$ 839,161	\$ -	\$ 10,533,852

[1] Per Books and General Ledger Additions amounts are net of retirements.

Community Utilities of Pennsylvania Inc.
Wastewater Division
Original Cost Utility Plant in Service for the Base Year Ended December 31, 2018
Future Test Year Ended December 31, 2019, and FPFTY Ended December 31, 2020
Answer to 52 Pa. Code 53.52 (c)(3)

Wastewater Operations

NARUC Acct. No.	Account Description	Per Books Base Year Ended 12/31/2018	Future Test Year 2019 GL Additions & Pro-forma Plant	Future Test Year 2019 Retirements [1]	Pro Forma Plant Future Test Year Ended 12/31/2019	Actual 2019 GL Additions & Pro-forma Plant	Actual 2019 Retirements [1]	Actual Year Ended 12/31/2019	FPFTY 2020 GL Additions & Pro-forma Plant	FPFTY 2020 Retirements [1]	Pro Forma Plant FPFTY Ended 12/31/2020
351.1	WASTEWATER - ORGANIZATION	\$ 286,959	\$ -	\$ -	\$ 286,959	\$ -	\$ -	\$ 286,959	\$ -	\$ -	\$ 286,959
352.1	WASTEWATER - FRANCHISES INTANG PLT	-	-	-	-	-	-	-	-	-	-
353.1	WASTEWATER - LAND & LAND RIGHTS INTANG PLT	-	-	-	-	-	-	-	-	-	-
353.7	WASTEWATER - LAND & LAND RIGHTS GEN PLT	89,625	-	-	89,625	\$ 15,021	-	\$ 104,647	-	-	89,625
354.2	WASTEWATER - STRUCT/IMPRV COLL PLT	3,026	124	-	3,150	\$ -	-	\$ 3,026	130	-	3,280
354.3	WASTEWATER - STRUCT/IMPRV PUMP PLT LS	684,288	15,181	-	699,470	\$ 3,192	-	\$ 687,480	15,947	-	715,417
354.4	WASTEWATER - STRUCT/IMPRV TREAT PLT	619,792	20,336	-	640,127	\$ 84,708	-	\$ 704,500	21,362	-	661,489
354.5	WASTEWATER - STRUCT/IMPRV RECLAIM WTP	-	-	-	-	\$ -	-	\$ -	-	-	-
354.6	WASTEWATER - STRUCT/IMPRV RECLAIM WTR DIST PLT	-	-	-	-	\$ -	-	\$ -	-	-	-
354.7	WASTEWATER - STRUCT/IMPRV GEN PLT	670,154	8,063	-	678,217	\$ -	-	\$ 670,154	8,470	-	686,687
355.4	WASTEWATER - POWER GEN EQUIP TREAT PLT	6,221	749	-	6,970	\$ 218	-	\$ 6,439	787	-	7,758
360.2	WASTEWATER - SEWER FORCE MAIN	406,681	27,390	-	434,072	\$ -	-	\$ 406,681	12,220	-	446,292
361.2	WASTEWATER - SEWER GRAVITY MAIN	6,155,284	170,791	-	6,326,055	\$ 54,544	-	\$ 6,209,808	171,623	-	6,497,678
361.2	WASTEWATER - MANHOLES	63,892	5,495	-	69,387	\$ 17,046	-	\$ 80,939	5,772	-	75,159
362.2	WASTEWATER - SPECIAL COLL STRUCTURES	-	-	-	-	\$ -	-	\$ -	-	-	-
363.2	WASTEWATER - SERVICES TO CUSTOMERS	28,156	2,298	-	30,454	\$ -	-	\$ 28,156	2,414	-	32,868
364.2	WASTEWATER - FLOW MEASURE DEVICES	41,994	7,613	-	49,607	\$ 50,363	-	\$ 92,358	7,997	-	57,604
365.2	WASTEWATER - FLOW MEASURE INSTALL	87,794	46	-	87,839	\$ -	-	\$ 87,794	48	-	87,887
370.3	WASTEWATER - RECEIVING WELLS	168	-	-	168	\$ -	-	\$ 168	-	-	168
371.3	WASTEWATER - PUMPING EQUIPMENT PUMP PLT	145,659	10,085	-	155,743	\$ 27,221	(9,923)	\$ 162,957	10,593	-	166,337
371.5	WASTEWATER - PUMPING EQUIPMENT RECLAIM WTP	-	-	-	-	\$ -	-	\$ -	-	-	-
380.4	WASTEWATER - TREAT/DISP EQUIP LAGOON	320,027	59	-	320,086	\$ -	-	\$ 320,027	62	-	320,148
380.4	WASTEWATER - TREAT/DISP EQUIP TRT PLT	4,923,093	385,695	-	5,308,787	\$ 169,562	(28,964)	\$ 5,063,691	677,280	-	5,986,068
380.5	WASTEWATER - TREAT/DISP EQUIP RCL WTP	-	-	-	-	\$ -	-	\$ -	-	-	-
381.4	WASTEWATER - PLANT SEWERS TRTMT PLT	77,908	2,779	-	80,687	\$ 34,634	(27,928)	\$ 84,615	2,919	-	83,606
382.4	WASTEWATER - PLANT SEWERS RECLAIM WTP	-	-	-	-	\$ -	-	\$ -	-	-	-
382.4	WASTEWATER - OUTFALL LINES	-	-	-	-	\$ 813	(813)	\$ -	-	-	-
398.7	WASTEWATER - OTHER PLT TANGIBLE	1,000	-	-	1,000	\$ -	-	\$ 1,000	-	-	1,000
389.2	WASTEWATER - OTHER PLT COLLECTION	1,450	-	-	1,450	\$ 887	-	\$ 2,337	-	-	1,450
389.3	WASTEWATER - OTHER PLT PUMP	26,096	582	-	26,678	\$ 45	-	\$ 26,142	611	-	27,290
389.4	WASTEWATER - OTHER PLT TREATMENT	8,674	46	-	8,720	\$ 90	-	\$ 8,764	48	-	8,768
389.5	WASTEWATER - OTHER PLT RECLAIM WTR TRT	-	-	-	-	\$ -	-	\$ -	-	-	-
354.7	WASTEWATER - OFFICE STRUCT & IMPRV	36,724	18,934	-	55,657	\$ 36,717	-	\$ 73,440	273,375	-	329,032
390.7	WASTEWATER - OFFICE FURN & EQPT	29,734	306	-	30,040	\$ 13,249	-	\$ 42,982	319	-	30,359
392.7	WASTEWATER - STORES EQUIPMENT	2,793	513	-	3,306	\$ 216	-	\$ 3,010	539	-	3,845
393.7	WASTEWATER - TOOL SHOP & MISC EQPT	134,884	9,370	-	144,254	\$ 22,913	(6,331)	\$ 151,466	9,842	-	154,096
394.7	WASTEWATER - LABORATORY EQPT	31,218	3,640	-	34,858	\$ 2,470	(1,977)	\$ 31,711	3,623	-	38,681
395.7	WASTEWATER - POWER OPERATED EQUIP	41,696	1,737	-	43,434	\$ -	-	\$ 41,696	1,825	-	45,258
396.7	WASTEWATER - COMMUNICATION EQPT	18,148	915	-	19,063	\$ 271	-	\$ 18,419	961	-	20,024
397.7	WASTEWATER - MISC EQUIP SEWER	1,170	205	-	1,375	\$ -	-	\$ 1,170	215	-	1,590
398.7	WASTEWATER - OTHER TANGIBLE PLT SEWER	3,705	-	-	3,705	\$ -	-	\$ 3,705	-	-	3,705
374.5	WASTEWATER - REUSE DIST RESERVOIRS	-	-	-	-	\$ -	-	\$ -	-	-	-
375.6	WASTEWATER - REUSE TRANSMISSION & DIST SYS	2,438	-	-	2,438	\$ -	-	\$ 2,438	-	-	2,438
341.5	WASTEWATER - TRANSPORTATION EQPT	196,183	18,846	-	215,029	\$ 5,213	-	\$ 201,396	37,692	-	252,721
340.5	WASTEWATER - MAINFRAME COMPUTER	11,616	-	-	11,616	\$ 101	-	\$ 11,717	-	-	11,616
340.5	WASTEWATER - MINI COMPUTERS	70,625	8,244	-	78,868	\$ 16,705	-	\$ 87,330	8,491	-	87,359
340.5	WASTEWATER - COMP SYS COST	303,921	10,686	-	314,608	\$ 54,217	-	\$ 358,139	15,495	-	330,103
340.5	WASTEWATER - MICRO SYS COST	6,009	-	-	6,009	\$ 52	-	\$ 6,062	-	-	6,009
348.5/398.7	WASTEWATER - OTHER PLANT	-	-	-	-	\$ -	-	\$ -	-	-	-
	Total Plant in Service	\$ 15,538,788	\$ 730,724	\$ -	\$ 16,269,513	\$ 610,472	\$ (75,936)	\$ 16,073,325	\$ 1,290,861	\$ -	\$ 17,560,373

[1] Per Books and General Ledger Additions amounts are net of retirements.