

Future Test Year Ended December 31, 2008 (\$000s)

REVENUE REQUIREMENT BY FUNCTIONAL CLASSIFICATION

	Total	Residential	Small CI Outdoor Large Firm Interrup Trans Firm Trans Inter City Gate										
			Rate GR / CAP	Rate GC	Rate OL	Rate MV-F	Rate MV-I	Rate TCS	Rate F	Rate TS	Rate TS-1	Rate CGS	
SUPPLY													
t Demand Costs		HSG-4A	69~2 692,	34~1 34~1	_0 <u>0</u>	±	_0 _0	_0 _0	_0 _0	_0 _0	_0 _0	_0 _0	
STORAGE													
3 Demand Costs	26,634	HSG-4B	17,389	7,895	_0	14	\$ 0	_0	_0	223	1,111		
4	<u>26,634</u>		<u>17,389</u>	~	_0	14	\$ 0	_0	0	<u>223</u>	<u>1,111</u>		
TRANSMISSION													
5 Demand Costs	_0		_0	9	_0	_0	_0	_0	_0	_0	9	_.0	
6	<u>_0</u>		<u>£</u>	<u>0</u>	_0	_0	_0	_0	_0	0	_0	_0	
DISTRIBUTION													
7 Demand Costs	102,190	HSG-4C	64,827	31,936	0	123	3	0	0	2	3,921	1,377	0
8 Commodity Costs	34,951	HSG-4D	18,011	8,887	0	44	17	0	61	411	1,983	5,532	5
9 Customer Costs	76,686	HSG-4E	63,909	11,790		27	19	~	2	94	27~8	56.~Q0	
10	213 827		146 746	<u>52,612</u>		19~4	39	~	65	507	<u>6,182</u>	<u>7,469</u>	
ONSITE													
11 Customer Costs	<u>69,114</u>	HSG-4F	<u>52,727</u>	<u>14,143</u>	<u>0</u>	<u>8</u>	10	41	~	602,	<u>675</u>	<u>897</u>	<u>6</u>
12					<u>0</u>	<u>8</u>	10	41	~	602,	<u>675</u>	<u>897</u>	<u>6</u>
USP													
Customer Costs	<u>0</u>		<u>_0</u>	<u>_0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TARIFF REVENUE REQUIREMENT													
13 Demand Costs	129,858		82,908	40,171	0	138	5	0	0	3	4,144	2,487	1
14 Commodity Costs	34,951		18,011	8,887	0	44	17	0	61	411	1,983	5,532	5
15 Customer Costs	145 800		116 636	25,933		35	28	46	8	696	953	1,457	7
16	310 609	310,609	217 555	<u>74,991</u>		21~7	50	46	69	<u>1,110</u>	<u>7,080</u>	<u>9,477</u>	<u>13</u>

