

BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION

DOCKET NO. R-2008-2028394

PECO Energy Company

Exhibit to Accompany
Direct Testimony of Phillip S. Barnett

PECO Energy Co.
BSC Operations & Maintenance Costs
Presentation Basis: Gas Only
2008 Budget

(\$ in millions)

	2008 Budget
	<u>O&M</u>
Operational Departments	
PECO Support	0.0
Regulatory & External Affairs	0.0
Chief Operating Officer- Capitalized Overheads	(0.5)
Customer Operations - PECO	0.0
Total Operational	
Functional Departments	
Quality Assurance	0.2
Real Estate	0.1
Communicatons	0.4
Finance	4.3
Gov Env & Pub Affairs PED	0.5
Human Resources	0.9
Legal Governance	0.8
Security	0.1
Supply Services	0.2
Executive Services	1.0
BSC Allocated	8.6
IT PECO	4.0
HR and Fin Services	0.4
Legal Services PECO	1.1
BSC Transactional	5.5
Total Functional	14.2
Total BSC (Functional +Operational)	<u>13.7</u>

Note that balances less than \$50,000 may appear as zero in the table above.