

BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION

DOCKET NO. R-2008-2028394

PECO Energy Company

Exhibit to Accompany
Direct Testimony of Kathy A. Lentini

PECO Exhibit No. KAL - 2

Program	Annual Mcf Savings per Participant	Annual \$ Savings per Participant	5 Year Savings per Participant	5 Year Rebates	5 Year Program Costs	
Residential Gas Furnace Replacement Program	23,844	14	\$208	925,596	\$7,155,000	\$8,347,000
Residential Gas Efficient Boiler Program	2,649	18	\$269	131,210	\$796,000	\$1,086,000
Residential Gas Furnace Conversion Program	1,190	14	\$208	48,440	\$357,000	\$676,000
Residential Gas Water Heater Replacement Program	6,968	3.25	\$49	65,842	\$348,000	\$1,292,000
Commercial Gas Furnace Replacement Program	529	16	\$237	24,624	\$158,000	\$805,000
Program Outreach/Education						\$2,600,000
TOTAL PROGRAM RESULTS AFTER 5 YEARS	35,180			1,195,712	\$8,814,000	\$14,806,000