

BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION

DOCKET NO. R-2008-2028394

PECO Energy Company

Exhibit to Accompany
Direct Testimony of Stephen R. Xander

PECO - Gas
 Demonstration of USFC Annual Reconciliation (a)
 \$'s

	Amount	\$/MCF
(1) C = Projected Recoverable CAP Costs	\$ 500,393	\$0.01304 p. 2 of 3
(2) E = Experienced & Estimated Net Over/(Under)		
a. Over/(Under)	\$ (357,790)	(\$0.00932) p. 2 of 3
b. Interest	<u>(44,763)</u>	(\$0.00117) p. 3 of 3
	(\$402,553)	(\$0.01049)
(3) Net Recoverable (C - E)	\$902,946	\$0.02353
(4) S = Projected Rate GR Sales for Computation Period	38,380,000	
(5) USFC: (3) / (4)	\$0.0235	

(a) Unless indicated otherwise, numbers have no significance other than to demonstrate the proposed methodology for the first USFC filing in 2009.

PECO - Gas
 Demonstration of USFC Interest Calculation (a)
 \$'s

E-Factor Period Month	Current Period Over/(Under) Recovery	Interest Rate	Interest Factor	Interest Owed/ (Interest to be Recouped)
Dec-08	N/A	6%	18/12	-
Jan-09	(982,067)	6%	17/12	(83,476)
Feb-09	94,567	6%	16/12	7,565
Mar-09	157,772	6%	15/12	11,833
Apr-09	91,625	6%	14/12	6,414
May-09	45,918	6%	13/12	2,985
Jun-09	18,186	6%	12/12	1,091
Jul-09	16,486	6%	11/12	907
Aug-09	14,011	6%	10/12	701
Sep-09 (Est) (b)	30,941	6%	9/12	1,392
Oct-09 (Est) (b)	81,544	6%	8/12	3,262
Nov-09 (Est) (b)	73,226	6%	7/12	2,563
	(357,790)			(44,763)
			Net Interest to be recouped	(44,763)

(a) Unless indicated otherwise, numbers *have* no significance other than to *demonstrate* the proposed methodology for the first USFC filing in 2009.

(b) Estimates provided since hearing date will be on or about September 1 of each year.