

**BEFORE THE**  
**PENNSYLVANIA PUBLIC UTILITY COMMISSION**

DOCKET NO. R-2008-2028394

PECO Energy Company

Exhibit to Accompany  
**Direct Testimony of Kathy A. Lentini**

**PECO Exhibit No. KAL - 1**

<b>Program</b>	<b>TRC Test</b>	
	<b>NPV</b>	<b>BCR</b>
	<b>\$000</b>	
<b>Residential Gas Furnace Replacement Program</b>	\$27,316	2.28
<b>Residential Gas Efficient Boiler Program</b>	\$3,448	1.90
<b>Residential Gas Furnace Conversion Program</b>	\$619	1.34
<b>Residential Gas Water Heater Replacement Program</b>	\$402	1.21
<b>Commercial Gas Furnace Replacement Program</b>	\$196	1.19
<b>Program Outreach/Education</b>	(\$2,263)	0.00
<b>TOTAL</b>	<b>\$29,718</b>	<b>1.93</b>