

BEFORE THE
PENNSYLVANIA PUBLIC UTILITY COMMISSION

DOCKET NO. R-2008-2028394

PECO Energy Company

Exhibit to Accompany
Direct Testimony of Kathy A. Lentini

Summary of Program Costs

Program	2009 \$000	2010 \$000	2011 \$000	2012 \$000	2013 \$000	Total \$000
Residential Gas Furnace Replacement Program	\$1,192	\$1,533	\$1,874	\$1,874	\$1,874	\$8,347
Residential Gas Efficient Boiler Program	\$164	\$202	\$240	\$240	\$240	\$1,086
Residential Gas Furnace Conversion Program	\$123	\$136	\$139	\$139	\$139	\$676
Residential Gas Water Heater Replacement Program	\$244	\$259	\$263	\$263	\$263	\$1,292
Commercial Gas Furnace Replacement Program	\$154	\$162	\$163	\$163	\$163	\$805
Energy Efficiency Outreach/Education	\$600	\$500	\$500	\$500	\$500	\$2,600
Programs Total	\$2,477	\$2,792	\$3,179	\$3,179	\$3,179	\$14,806