Market Rate Phase-in Plan Factors
(Million $)

	2009 Prepay	2009MMwh	2009Rate	2010 Prepay	2010MMwh	2010Rate		2011 Factor	2012 Factor	2013 Factor
R	$ 28.0	10633	$ 0.0053	$ 113.8	10633	$ 0.0107		0.05822	0.02911	0.00000
RH	$ 6.2	2533	$ 0.0049	$ 25.5	2533	$ 0.0101		0.03027	0.03027	0.03027
R/OP			$ 0.0049			$ 0.0101		0.03027	0.03027	0.03027
GS	$ 14.4	9490	$ 0.0030	$ 58.1	9490	$ 0.0061		0.05822	0.02911	0.00000
PD	$ 1.9	904	$ 0.0041	$ 7.6	904	$ 0.0084		0.05822	0.02911	0.00000
HT	$ 47.7	15146	$ 0.0063	$ 197.9	15146	$ 0.0131		0.05822	0.02911	0.00000
SL	$ 0.7	157	$ 0.0088	$ 2.8	157	$ 0.0180		0.05822	0.02911	0.00000

Note: The factors for 2011 and 2012 are applied to the accumulated balance in a customers prepaid account at December 31, 2010 to get the monthly credits necessary to draw down the balance to -o-.

The 2009 and 2010 rates are the prepayments on a per kwh basis for participating customers

Rate R Residential

Year	No Phase-in	%Increase	Early Phase-in	%Increase	Customer Contribution	Interest Paid	Customer Bill Credit
(1)	(2)	(3)	(4)	(5)=(4)/(2)-1	(6)=(4)-(2) through 2010	(7)	(8)=(4)-(2) after 2010
2008	$ 1,633	0.0%	$ 1,633	0.0%			
2009	$ 1,633	0.0%	$ 1,689	3.4%	$ 28.0	$ 0.8	
2010	$ 1,633	0.0%	$ 1,747	3.4%	$ 113.8	$ 5.1	
2011	$ 1,910	17.0%	$ 1,807	3.4%		$ 5.8	$ (103.3)
2012	$ 1,865	-2.4%	$ 1,813	0.4%		$ 1.5	$ (51.7)
2013	$ 1,820	-2.4%	$ 1,820	0.4%		$ 0.0	$ -
2014	$ 1,820	0.0%	$ 1,820	0.0%			
				Total	$ 141.8	$ 13.2	$ (155.0)

Rate RH							
Year	No Phase-in	%Increase	Early Phase-in	%Increase	Customer Contribution	Interest Paid	Customer Bill Credit
(1)	(2)	(3)	(4)	(5)=(4)/(2)-1	(6)=(4)-(2) through 2010	(7)	(8)=(4)-(2) after 2010
2008	$ 290	0.0%	$ 290	0.0%			
2009	$ 290	0.0%	$ 302	4.3%	$ 6.2	$ 0.2	
2010	$ 290	0.0%	$ 315	4.3%	$ 25.5	$ 1.1	
2011	$ 341	17.6%	$ 329	4.3%		$ 1.6	$ (12.0)
2012	$ 366	7.3%	$ 354	7.6%		$ 1.0	$ (12.0)
2013	$ 391	6.8%	$ 379	7.1%		$ 0.3	$ (12.0)
2014	$ 391	0.0%	$ 391	3.2%			
				Total	$ 31.7	$ 4.2	$ (35.9)

Small C&I up to 500kW							
Year	No Phase-in	%Increase	Early Phase-in	%Increase	Customer Contribution	Interest Paid	Customer Bill Credit
(1)	(2)	(3)	(4)	(5)=(4)/(2)-1	(6)=(4)-(2) through 2010	(7)	(8)=(4)-(2) after 2010
2008	$ 1,208	0.0%	$ 1,208	0.0%			
2009	$ 1,208	0.0%	$ 1,237	2.4%	$ 14.4	$ 0.4	
2010	$ 1,208	0.0%	$ 1,266	2.4%	$ 58.1	$ 2.6	
2011	$ 1,349	12%	$ 1,296	2.4%		$ 2.9	$ (52.8)
2012	$ 1,349	0.0%	$ 1,323	2.0%		$ 0.7	$ (26.4)
2013	$ 1,349	0.0%	$ 1,349	2.0%		$ 0.0	$ -
2014	$ 1,349	0.0%	$ 1,349	0.0%			
				Total	$ 72.5	$ 6.8	$ (79.2)

Rate HT up to 500kW							
Year	No Phase-In	%Increase	Early Phase-in	%Increase	Customer Contribution	Interest Paid	Customer Bill Credit
(1)	(2)	(3)	(4)	(5)=(4)/(2)-1	(6)=(4)-(2) through 2010	(7)	(8)=(4)-(2) after 2010
2008	$ 1,278	0.0%	$ 1,278	0.0%			
2009	$ 1,278	0.0%	$ 1,373	7.5%	$ 47.7	$ 1.4	
2010	$ 1,278	0.0%	$ 1,476	7.5%	$ 197.9	$ 8.9	
2011	$ 1,765	38.1%	$ 1,586	7.5%		$ 10.0	$ (178.9)
2012	$ 1,765	0.0%	$ 1,676	5.6%		$ 2.5	$ (89.5)
2013	$ 1,765	0.0%	$ 1,765	5.3%		$ 0.0	$ -
2014	$ 1,765	0.0%	$ 1,765	0.0%			
				Total	$ 245.6	$ 22.8	$ (268.4)

Rate PD up to 500kW							
Year	No Phase-In	%Increase	Early Phase-in	%Increase	Customer Contribution	Interest Paid	Customer Bill Credit
(1)	(2)	(3)	(4)	(5)=(4)/(2)-1	(6)=(4)-(2) through 2010	(7)	(8)=(4)-(2) after 2010
2008	$ 97.5	0.0%	$ 97.5	0.0%			
2009	$ 97.5	0.0%	$ 101.2	3.8%	$ 1.9	$ 0.1	
2010	$ 97.5	0.0%	$ 105.1	3.8%	$ 7.6	$ 0.3	
2011	$ 116.0	19.0%	$ 109.1	3.8%		$ 0.4	$ (7.0)
2012	$ 116.0	0.0%	$ 112.6	3.2%		$ 0.1	$ (3.4)
2013	$ 116.0	0.0%	$ 116.0	3.1%		$ 0.0	$ -
2014	$ 116.0	0.0%	$ 116.0	0.0%			
				Total	$ 9.5	$ 0.9	$ (10.4)

Street Lighting							
Year	No Phase-in	%Increase	Early Phase-in	%Increase	Customer Contribution	Interest Paid	Customer Bill Credit
(1)	(2)	(3)	(4)	(5)=(4)/(2)-1	(6)=(4)-(2) through 2010	(7)	(8)=(4)-(2) after 2010
2008	$ 27.6	0	$ 27.6	0			
2009	$ 27.6	0	$ 29.0	5.0%	$ 0.7	$ 0.0	
2010	$ 27.6	0	$ 30.4	5.0%	$ 2.8	$ 0.1	
2011	$ 34.5	25.0%	$ 31.9	5.0%		$ 0.1	$ (2.6)
2012	$ 34.5	0	$ 33.2	4.0%		$ 0.0	$ (1.3)
2013	$ 34.5	0	$ 34.5	3.9%		$ 0.0	$ -
2014	$ 34.5	0	$ 34.5	0.0%			
				Total	$ 3.5	$ 0.3	$ (3.8)