

**PECO Market Rate Transition Energy Efficiency Package Exhibit No. FJJ - 5**

**Summary of Total Estimated Program Costs (\$000) \***

Program	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Total
Residential Compact Fluorescent Lamp Discount Program	\$1,710	\$2,150	\$2,610	\$2,610	\$1,100	\$0	\$0	\$0	\$0	\$0	\$10,180
Residential Direct Load Control of AC	\$1,453	\$5,868	\$6,459	\$7,071	\$7,740	\$2,962	\$2,962	\$2,962	\$2,962	\$2,962	\$43,402
Enhanced Residential On-Line Energy Audit	\$855	\$570	\$570	\$570	\$570	\$0	\$0	\$0	\$0	\$0	\$3,135
<b>Programs Total</b>	<b>\$4,018</b>	<b>\$8,588</b>	<b>\$9,639</b>	<b>\$10,251</b>	<b>\$9,410</b>	<b>\$2,962</b>	<b>\$2,962</b>	<b>\$2,962</b>	<b>\$2,962</b>	<b>\$2,962</b>	<b>\$56,717</b>

\* Estimated Program Costs include: Program Incentives, Promotion, Administration, and Evaluation costs.