

PECO Market Rate Transition Energy Efficiency Package Exhibit No. FJJ - 1

Program	Units	Annual Energy Savings kWh Per Unit	Annual Energy Cost Savings \$ Per Unit	10-Year Cumulative Energy Savings MWh	10-Year Total Avoided Energy Cost** (\$ 000's)	5-Year Estimated Incentives (\$ 000's)	5-Year Estimated Program Costs (\$ 000's)	Total 5-Year Estimated Program Costs (Including Incentives) (\$ 000's)
Residential Compact Fluorescent Lamp Discount Program *	3,350,000	51	\$7.83	1,134,750	\$210,120	\$3,350	\$6,830	\$10,180

* Active Customer Acquisition and Program Costs are for 5 years. The lamp life is estimated to be 7 years. The savings are calculated over 10 years.

** Avoided Energy Cost Includes Energy and Distribution costs. No Annual Demand Reduction assumed.

Program	Participants	Annual Participant Demand Reduction kW Per Participant	Maximum Demand Reduction MW	10-Year Total Capacity Credit** (\$ 000's)	10-Year Estimated Incentives (\$ 000's)	10-Year Estimated Program Costs (\$ 000's)	Total 10-Year Estimated Program Costs (Including Incentives) (\$ 000's)
Residential Direct Load Control of AC *	75,000	1.12	71.4	\$33,351	\$14,102	\$29,301	\$43,402

* Active Customer Acquisition is for 5 years. Program Costs are for 10 years. The DLC switch life is estimated to be 10 years. The savings are calculated over 10 years.

** Total Capacity Credit represents PJM Capacity Credits. No Annual Energy Savings assumed.

Program	Total 5-Year Estimated Program Costs (\$ 000's)
Enhanced Residential On-Line Energy Audit *	\$3,135

* Program Costs are for 5 years. No Energy Savings or Demand Reduction assumed.