



# Current Default Service Plan and Illustrative Scenario for Plan Extension

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## Default Service Products - Current Approved Plan

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Procurement Group	Fixed Price Full Requirements	Other Supply
Residential	75% 1 yr, 2 yr	20% Block Energy 1yr, 2yr, 5yr 5% Spot
Small Commercial Up to 100 kW	90% 1 yr, 2 yr	10% Spot
Medium Commercial 100kW to 500kW	85% 1 yr	15% Spot
Large C&I Over 500kW		100% Spot (hourly) <sup>2</sup>
	1 yr (2011) <sup>1</sup>	

<sup>1</sup> The fixed LC&I product is available only in calendar year 2011 for those customers who opted in prior to product announcement

<sup>2</sup> Beginning 1/1/2012 only the 100% spot product will be available for LC&I customers



# Future Default Service Procurements Under Current Approved Plan

Class	Fixed Price Full Requirements	Fall 2011	Winter/ Spring 2012
Residential	12 mo ending May 2013	9 tranches	10 tranches
	24 mo ending May 2014	7 tranches	7 tranches
Small Commercial	12 mo ending May 2013	9 tranches	10 tranches
Medium Commercial	12 mo ending May 2013	9 tranches	10 tranches

## Tranche (slice of load) Sizes:

- ✓ Residential: 1.6%
- ✓ Small Commercial: 3.6%
- ✓ Medium Commercial: 4.47%

# Future Default Service Procurements Under Current Approved Plan

Class	Fixed Price Baseload Block Energy	Fall 2011	Winter/ Spring 2012	Fall 2012
Residential	Calendar 2012	40 MW		
	Calendar 2013		70 MW	70 MW
	Calendar 2013 and 2014		40 MW	40 MW

# DSP One Year Extension - Residential Fixed Price Full Requirements (FR)

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**ILLUSTRATIVE**

Current Default Service Plan					Extension of Current Default Service Plan					
2011	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
Jan-May	Jun-Nov	Dec-May	Jun-Nov	Dec-May	Jun-Nov	Dec-May	Jun-Nov	Dec-May	Jun-Nov	Dec-May
<b>75% Full Requirements</b>										
19%	19%	19%								
17%	21%	21%								
17%	15%	15%								
17%	15%	15%								
9%	15%	15%								
6%	15%	15%								
6%										
9%										

Yellow = 1st Year Procurements of 2<sup>nd</sup> Default Service Program

In the first year, PECO would procure 40% of the 75% slice of residential load in a 1 year product, and 30% of the slice in 2 year products

# DSP One Year Extension Residential – 20% Block and 5% Spot

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**ILLUSTRATIVE**

20% ATC Block Energy

2011	2012	2013	2014	2015	2016
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40MW	80MW	80MW*	80MW*	
40MW	80MW*	80MW*	80MW*	
40MW				
40MW				
50MW			50MW*	
50MW			50MW*	
50 MW				

\* to be resized downward to reflect increased shopping into account

Yellow = 1st Year Procurements of 2nd Default Service Program

In the first year, PECO would procure 160 MW of a 1 year product

# DSP One Year Extension - Small and Medium Commercial Fixed Price Full Requirements (FR)

**ILLUSTRATIVE**

Current Default Service Plan					Extension of Current Default Service Plan				
2011 Jan-May	2011 Jun-Nov	2012 Dec-May	2012 Jun-Nov	2013 Dec-May	2013 Jun-Nov	2014 Dec-May	2014 Jun-Nov	2015 Dec-May	

## SMALL COMMERCIAL

24%	36%	36%	
24%	40%	40%	
28%			
12%	12%	12%	
12%	12%	12%	

## MEDIUM COMMERCIAL

16%	47%	47%	
42%	53%	53%	
42%			

Yellow = 1st Year Procurements of 2nd Default Service Program

PECO would procure 24% of its 90% fixed price full requirements for SCI customers in 2 year products and 76% in 1 year products.