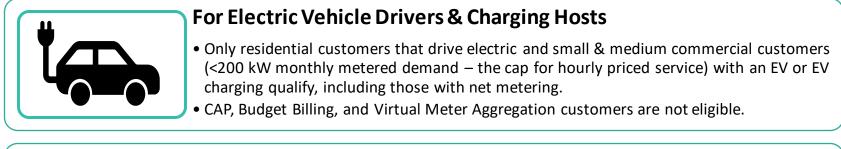


Duquesne Light Company EV TOU Pilot Program Overview

February 2023

EV Time-of-Use (TOU) Pilot Program Overview





Time Based Supply Rate

- Electricity supply rate changes throughout the day, and is lowest during off-peak times, such as overnight.
- The rate schedule does not change for weekends, holidays, or seasonally.



Applies to the Whole Premise

• By default, the rate applies to the entire premise, unless the EV charging is separately metered.



EV Time-of-Use (TOU) Pilot Program Background

- EV TOU customers are supplied through the same Fixed Price, Full Requirements (FPFR) products as other Default Service Plan (DSP) customers in that customer class.
- Rate Structure:
 - The EV-TOU rate applies to the entire premise load.
 - Applies 7 days-a-week, year-round.
 - Three time periods:

Period	Time	Example Rate Factor
Peak	1 – 9 pm	1.43
Off-Peak	6am – 1pm; 9 – 11 pm	0.81
Super Off-Peak	11pm – 6 am	0.59

 Over or under collection from EV TOU rates and costs paid to FPFR product suppliers is recovered through the respective Rider 8 reconciliation mechanism (from default service customers in the respective customer class).



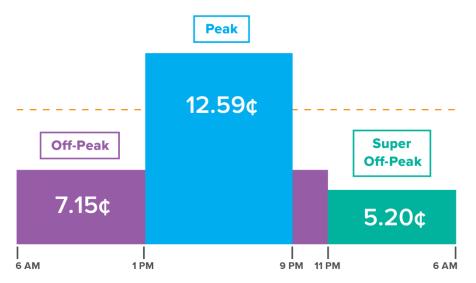
EV Time-of-Use (TOU) Pilot Program Rate Factors

- Rate Factors are calculated by:
 - Calculating the hourlyload average real-time LMP for each EV TOU time period.
 - Calculating the overall capacity cost and capacity obligation.
 - Adding the capacity prices and LMPs per MWh for each given time period and expressing these values relative to the loadweighted average sum of capacity prices and LMPs per MWh across all hours.

Residential Electric Vehicle Time of Use Rate Factors					
Capacity					
		Peak	Off Peak	Super Off Peak	Tota
2022/2023 Capacity Price (\$/MWH)					
	2017	\$14.70	\$0.00	\$0.00	\$5.78
	2018	\$14.06	\$0.00	\$0.00	\$5.55
	2019	\$15.23	\$0.00	\$0.00	\$6.01
	2020	\$14.52	\$0.00	\$0.00	\$5.82
Energy					
		Peak	Off Peak	Super Off Peak	Tota
Load-Weighted LMP (\$/MWH)					
	2017	\$37.62	\$30.29	\$22.83	\$31.37
	2018	\$50.62	\$40.27	\$27.53	\$41.24
	2019	\$33.94	\$27.38	\$20.73	\$28.36
	2020	\$29.21	\$22.63	\$16.18	\$23.73
Capacity + Energy					
capacity : Energy		Peak	Off Peak	Super Off Peak	Tota
\$/MWH					
	2017	\$52.32	\$30.29	\$22.83	\$37.15
	2018	\$64.68	\$40.27	\$27.53	\$46.79
	2019	\$49.18	\$27.38	\$20.73	\$34.36
	2020	\$43.74	\$22.63	\$16.18	\$29.56
Rate Factor					
		Peak	Off Peak	Super Off Peak	
2022/2023 Rate Factor					
	2017	1.41	0.82	0.61	
	2018	1.38	0.86	0.59	
	2019	1.43	0.80	0.60	
	2020	1.48	0.77	0.55	
Av	erage	1.43	0.81	0.59	



Why EV Time-of-Use?



---- Standard Default Service Supply Rate: 8.83¢

"Accordingly, we urge all parties participating in the upcoming DSP proceedings to consider how EV specific TOU rate offerings could be made available to consumers."

> PA PUC Secretarial Letter¹ January 2020

¹ M-2019-3007101 - Investigation into D.S. and PJM Interconnection, LLC. Settlement Reforms.

- Offers EV drivers an opportunity for supply savings
- Decreases proportion of higherpriced on-peak energy needed to serve DSP customers

Customer Value



- Encourages EV adoption
- Encourages greater use of existing grid assets during off-peak periods for generation and transmission.

Company Value





Customer Education – Before Enrolling

Website WHOLEHOME EV RATE Home > Energy & Money Savings > Electric Vehicles > WholeHome EV Rate ELECTRIFY YOUR RIDE THAT'S THE CHARGE **Online Rate Advisor** You can save ^{~*}\$1,406 per year by switching to WholeHome EV Rate with a **Basic Filters** \sim 2022 Nissan LEAF CURRENT RATE Standard Residential S 🗸 Monthly Rate Comparison ✓ Home ✓ Electric Vehicle ✓ Gasoline Compare Lowest Rate Only ELECTRIC VEHICLE \$400 \$366/mo AN ELECTRICITY SUPPLY RATE EXPLORE THE WHOLEHOME EV RATE 2022 Nissan LEAF The WholeHome EV Rate is an electricity supply rate offered by DLC through its FOR EV DRIVERS default service plan for residential customers that own or lease an electric vehicle (EV). By enrolling in the rate and shifting your electricity consumption to off-peak \$300 I ALREADY OWN THIS EV **Jer** times, such as overnight, you may be able to save. Save \$117/mo MILES DRIVEN PER YEAR HOW IT WORKS: \$200 _ 8 12,000 miles \$100 CHARGING PATTERN Overnight (11 p.m. - 6 a 🗸 TIME-BASED RATE APPLIES TO THE WHOLE HOME **OPPORTUNITY TO SAVE** \$0 If you can charge your EV and shift use of your major Your electricity supply rate will change throughout the By default, this electricity supply rate applies to your day and will be lowest during off-peak times, such as electric appliances to off-peak times, such as Current WholeHome EV Rate ontire home, not only to your EV charging. overnight. overnight, you'll have the greatest potential to save Standard Residential Service Home Electric Vehicle Gasoline Advanced Home DuquesneLight.com/EV Show Rate Details 🗸 HOME MONTHLY ELECTRIC BILL \$210 / month

I HAVE EGS SUPPLY? ?

EV.DuquesneLight.com/Rates



Customer Education – After Enrolling

Rate Coach Emails



x/xx/xxxx

Unique Databrowser Experience



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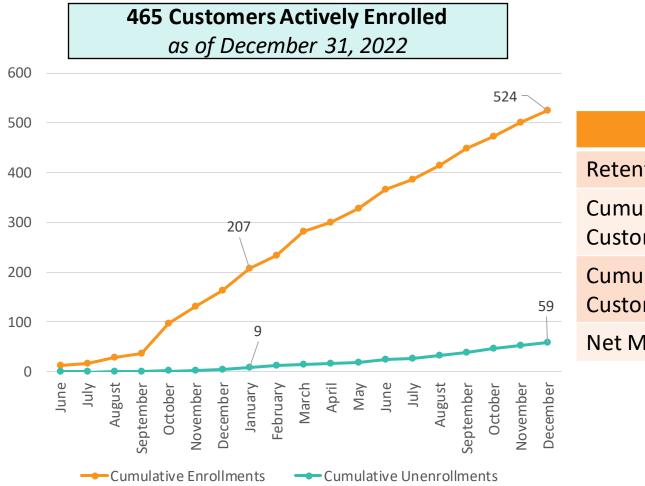




Enrollment and Rate Effectiveness

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EV TOU Enrollment Recap



Quick Facts					
Retention Rate	89%				
Cumulative Residential Customers	519				
Cumulative Commercial Customers	5				
Net Metering Customers	88				



Over the life of the program, the average TOU customer has seen a reduction in their monthly bill.

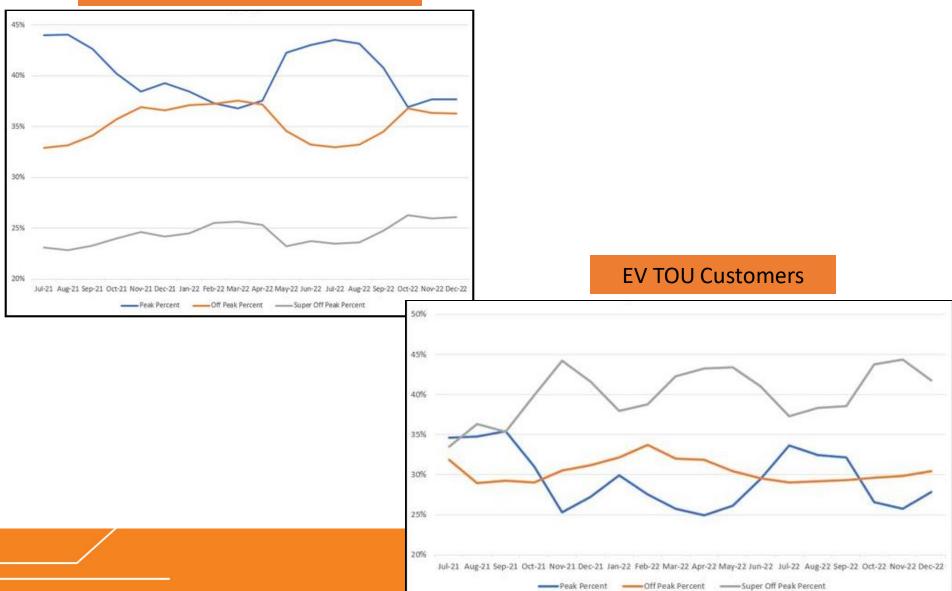
Total TOU Program Savings	\$22,104.02*
TOU Savings per Bill	\$6.58*
TOU Bill Percent Reduction	10.3%*

*Data from June 2021 through November 2022. Billing data from December 2021 and July 2022 are excluded from the analysis because of data issues due to a rate change implemented at that time.

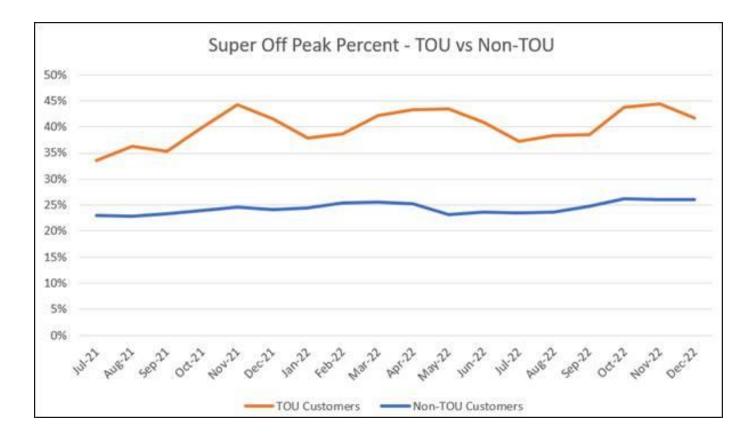


Enrolled Customers Use a Greater Share of Electricity during Off-Peak Times

EV Driving Non-TOU Customers



TOU customers consistently use electricity during super off-peak hours at a higher rate than non-TOU customers.





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Customer Survey Overview

Survey Methodology

- Online survey of known EV drivers
- 189 customers completed the survey of the 1,397 invited
- Survey fielded late September to early
 October 2022

Key Findings

For those aware of the rate, **33% have used the Rate Advisor Tool**, and **90% found it at least somewhat helpful.**

Top enrollment barriers: perceived lack of savings, uncertainty surrounding impact on bill, and difficulty with switching usage to off-peak times.

64% would be **more interested in** an EV TOU rate that **only applied to EV charging**, as opposed to a rate that applied to their entire home.



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