

PECO Energy Company (Electric)
 Future Test Year 2010
 Class Cost of Service Study (\$000s)

CLASS ALLOCATION ALLOCATORS

Name	Total	Residential Rate R	Residential Rate RH	Off Peak Rate OP	General Service Rate GS	Primary Rate PD	High Tension Rate HT	Electric Rate EP	Lighting Rates L
169 Supp_PreTax	INT	110	29	3	89	6	137	7	2
170 Supp_PreTax%	383	28.77%	7.51%	0.83%	23.28%	1.58%	35.73%	1.84%	0.47%
171									
172 Tran_PreTax	INT	(16,843)	535	(800)	(1,463)	275	(4,866)	563	422
173 Tran_PreTax%	(22,177)	75.95%	-2.41%	3.61%	6.60%	-1.24%	21.94%	-2.54%	-1.90%
174									
175 HT_PreTax-D	INT	86,943	8,866	3,787	2,555	1,031	(15,774)	(805)	6,016
176 HT_PreTax-D%	92,618	93.87%	9.57%	4.09%	2.76%	1.11%	-17.03%	-0.87%	6.50%
177									
178 Pri_PreTax-D	INT	20,234	(1)	1,162	(6,343)	(73)	12,834	1,062	1,985
179 Pri_PreTax-D%	30,859	65.57%	0.00%	3.76%	-20.56%	-0.24%	41.59%	3.44%	6.43%
180									
181 Sec_PreTax-D	INT	11,275	994	513	(197)	524	5,028	417	820
182 Sec_PreTax-D%	19,373	58.20%	5.13%	2.65%	-1.02%	2.70%	25.96%	2.15%	4.23%
183									
184 Sec_PreTax-C	INT	17,132	6,249	1,842	14,886	1,863	18,006	1,495	(10,397)
185 Sec_PreTax-C%	51,075	33.54%	12.23%	3.61%	29.15%	3.65%	35.25%	2.93%	-20.36%
186									
187 Bill_PreTax-C	INT	(59,334)	(5,203)	(4,590)	(3,556)	2,783	25,216	2,300	5,155
188 Bill_PreTax-C%	(37,228)	159.38%	13.98%	12.33%	9.55%	-7.47%	-67.73%	-6.18%	-13.85%
189									
190 Total_RR	INT	1,705,449	400,461	48,046	1,106,077	67,193	1,420,846	75,064	48,879
191 Total_RR%	4,872,014	35.01%	8.22%	0.99%	22.70%	1.38%	29.16%	1.54%	1.00%
192									
193 UncollectExp	INT	86,968	15,732	3,382	6,727	0	2	0	0
194 UncollectExp%	112,811	77.09%	13.95%	3.00%	5.96%	0.00%	0.00%	0.00%	0.00%
195									
196 RateBase	INT	1,519,025	346,573	34,584	737,619	32,528	437,150	30,968	97,991
197 RateBase%	3,236,437	46.94%	10.71%	1.07%	22.79%	1.01%	13.51%	0.96%	3.03%
198									
199 Labor	INT	42,537	8,201	766	14,922	599	7,010	507	1,878
200 Labor%	76,419	55.66%	10.73%	1.00%	19.53%	0.78%	9.17%	0.66%	2.46%