

PECO Energy Company (Electric)
Future Test Year 2010
Class Cost of Service Study (\$000s)

CLASSIFICATION ALLOCATORS					
Allocator Name	Total	Demand	Energy	Customer	
Pri_OpExp	INT	59,605			0
Pri_OpExp%		100.00%			0.00%
Sec_OpExp	INT	9,563			68,412
Sec_OpExp%		12.26%			87.74%
PriLabor	INT	10,070			0
PriLabor%		100.00%			0.00%
SecLabor	INT	877			10,906
SecLabor%		7.44%			92.56%
Pri-DxLabor	INT	9,796			0
Pri-DxLabor%		100.00%			0.00%
Sec-DxLabor	INT	675			10,427
Sec-DxLabor%		6.08%			93.92%
PriPT	INT	631,247			0
PriPT%		100.00%			0.00%
SecPT	INT	459,416			1,097,470
SecPT%		29.51%			70.49%
Pri_DxPT	INT	622,323			0
Pri_DxPT%		100.00%			0.00%
Sec_DxPT	INT	458,495			1,087,651
Sec_DxPT%		29.65%			70.35%
Pri_RB	INT	461,336			0
Pri_RB%		100.00%			0.00%
Sec_RB	INT	257,516			731,609
Sec_RB%		26.03%			73.97%

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Name				
Pri_GRT	INT	112,453		0
Pri_GRT%		100.00%		0.00%
Sec_GRT	INT	44,481		158,662
Sec_GRT%		21.90%		78.10%
Pri_PreTax	INT	30,859		0
Pri_PreTax%		100.00%		0.00%
Sec_PreTax	INT	19,373		51,075
Sec_PreTax%		27.50%		72.50%
Sec_Ret_Rev	INT	44,481		158,662
Sec_Ret_Rev%		21.90%		78.10%
Pri_RevReq_PF	INT	148,031		0
Pri_RevReq_PF%		100.00%		0.00%
Sec_RevReq_PF	INT	58,555		208,861
Sec_RevReq_PF%		21.90%		78.10%