

PECO Energy Company (Electric)
Future Test Year 2010
Class Cost of Service Study (\$000s)
FUNCTIONALIZATION ALLOCATOR

Functional Allocator	Total	Supply	Transmission	Primary HT	Primary Dist	Secondary Dis	Billing
STATIONS	EXT	1	0.00%	0.00%	100.00%	0.00%	0.00%
STATIONS%	EXT	1	0.00%	0.00%	100.00%	0.00%	0.00%
Func-364	EXT	100.0%	0.0%	0.0%	43.2%	29.0%	27.8%
Func-364%	EXT	100.0%	0.00%	0.00%	43.21%	28.96%	27.83%
Func-365	EXT	100.0%	0.0%	0.0%	43.2%	29.0%	27.8%
Func-365%	EXT	100.0%	0.00%	0.00%	43.21%	28.96%	27.83%
Func-366	EXT	100.0%	0.0%	0.0%	56.8%	19.0%	24.2%
Func-366%	EXT	100.0%	0.00%	0.00%	56.83%	18.98%	24.19%
Func-367	EXT	100.0%	0.0%	0.0%	56.8%	19.0%	24.2%
Func-367%	EXT	100.0%	0.00%	0.00%	56.83%	18.98%	24.19%
Rent_Rev	INT	100.0%	0.00%	0.00%	71.61%	14.48%	13.91%
Rent_Rev%	INT	100.0%	0.00%	0.00%	71.61%	14.48%	13.91%
OH_Total	INT	0	0	592,383	396,982	381,435	0
OH_Total%	INT	1,370,800	0.00%	0.00%	43.21%	28.96%	27.83%
UG_TOTAL	INT	0	0	673,545	224,992	286,692	0
UG_TOTAL%	INT	1,185,229	0.00%	0.00%	56.83%	18.98%	24.19%
OpExp_C	INT	147,120	0.00%	0.00%	29.27%	11.86%	77,975
OpExp_C%	INT	502,641	0.00%	0.00%	29.27%	11.86%	43.36%
WorkCap	INT	120,820	22,127	60,721	24,601	32,183	89,951
WorkCap%	INT	350,401	34.48%	6.31%	17.33%	7.02%	25.67%
Retail_Rev	INT	3,447,162	177,000	319,381	112,453	203,143	280,085
Retail_Rev%	INT	4,539,224	75.94%	3.90%	7.04%	2.48%	6.17%

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RevReq_PF	INT 4,872,014	3,463,756 71.09%	203,681 4.18%	420,429 8.63%	148,031 3.04%	267,415 5.49%	368,701 7.57%
RevReq_PF%							
Dx_RevReq_PF	INT 1,204,577	0 0.00%	0 0.00%	420,429 34.90%	148,031 12.29%	267,415 22.20%	368,701 30.61%
Dx_RevReq_PF%							
LABOR	INT 76,419	0 0.00%	0 0.00%	24,554 32.13%	10,070 13.18%	11,783 15.42%	30,012 39.27%
LABOR%							
Dist-LABOR	INT 48,978	0 0.00%	0 0.00%	23,584 48.15%	9,796 20.00%	11,102 22.67%	4,496 9.18%
Dist-LABOR%							
DISTPT	INT 4,555,480	0 0.00%	0 0.00%	2,202,126 48.34%	622,323 13.66%	1,546,146 33.94%	184,885 4.06%
DISTPT%							
GRT_Base	INT 4,490,355	3,447,162 76.77%	177,000 3.94%	319,381 7.11%	112,453 2.50%	203,143 4.52%	231,216 5.15%
GRT_Base%							
GRT	INT 283,596	204,362 72.06%	12,017 4.24%	23,461 8.27%	8,260 2.91%	14,922 5.26%	20,574 7.25%
GRT%							
PRETAX	INT 134,903	383 0.28%	-22,177 -16.44%	92,618 68.66%	30,859 22.87%	70,448 52.22%	-37,228 -27.60%
PRETAX%							
RateBase	INT 3,236,437	120,820 3.73%	22,127 0.68%	1,419,084 43.85%	461,336 14.25%	989,125 30.56%	223,945 6.92%
RateBase%							
RateBase_C	INT 3,093,491	0 0.00%	0 0.00%	1,419,084 45.87%	461,336 14.91%	989,125 31.97%	223,945 7.24%
RateBase_C%							
IncomeTax	INT 138,897	0 0.00%	0 0.00%	63,717 45.87%	20,714 14.91%	44,411 31.97%	10,055 7.24%
IncomeTax%							
PLANT	INT 4,622,936	0 0.00%	0 0.00%	2,224,082 48.11%	631,247 13.65%	1,556,887 33.68%	210,720 4.56%
PLANT%							