

<u>Unit Cost Component</u>	<u>Units</u>	<u>Total</u>	<u>Residential</u>	<u>Residential Heating</u>	<u>Off Peak</u>	<u>General Service</u>	<u>Primary Distribution</u>	<u>High Tension</u>	<u>Electric Propulsion</u>	<u>Lighting</u>
		<u>Rate R</u>	<u>Rate RH</u>	<u>Rate OP</u>	<u>Rate GS</u>	<u>Rate PD</u>	<u>Rate HT</u>	<u>Rate EP</u>	<u>Rates L</u>	
UNITIZED REVENUE REQUIREMENTS										
1 Supply Commodity	MWh-Gen	0.086	0.092	0.092	0.092	0.088	0.077	0.079	0.079	0.082
2 Transmission Demand	ICP- Tran	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	-
3 Primary HT Demand	NCP- PriHT	3.47	3.50	3.48	3.53	3.47	3.46	3.44	-	3.82
4 Primary Dist Demand	NCP- Primary	1.73	1.73	1.72	1.74	1.72	1.71	-	-	1.83
5 Secondary Dist Demand	NCP- Secondary	0.70	0.70	0.69	0.70	0.69	-	-	-	0.76
6 Secondary Dist Customer	Bills	11.08	9.77	9.72	2.08	12.93	9.33	20.60	79.37	167.17
7 Billing Customer	Bills	19.56	18.10	20.02	12.83	30.65	72.86	230.17	914.36	7.52
8 TOTAL BY COMPONENT										
9 Commodity Component	MWh-Gen	0.086	0.092	0.092	0.092	0.088	0.077	0.079	0.079	0.082
10 Demand Component	NCP- PriHT	6.86	7.71	6.72	7.44	7.66	6.80	5.32	4.54	6.41
11 Customer Component	Bills	30.64	27.87	29.74	14.91	43.59	82.19	250.77	993.73	174.69
12										
13										
UNITS										
14 Demand (kW-Month)	ICP- Tran	8,357,135	3,047,627	425,091	41,474	2,110,131	115,814	2,510,202	106,795	0
15 Demand (kW-Month)	NCP- PriHT	10,085,029	3,453,657	1,037,113	57,243	2,404,257	144,531	2,741,669	200,630	45,929
16 Demand (kW-Month)	NCP- Primary	7,142,730	3,453,657	1,037,113	57,243	2,404,257	144,531	0	0	45,929
17 Demand (kW-Month)	NCP- Secondary	6,998,199	3,453,657	1,037,113	57,243	2,404,257	0	0	0	45,929
18 Demand (MWh)	MWh-Gen	40,509,014	10,856,966	2,825,925	311,468	9,113,611	706,890	15,690,616	803,942	199,596
19 Bills	Bills	18,849,640	13,970,733	1,911,393	955,860	1,803,277	8,928	33,384	465	165,600