

PECO Energy Company
Summary of Default Service Administrative Cost Recoverable in the GSA
(\$1000)

<u>Cost Element</u>	<u>Capital</u>	<u>Expense</u>	
IT/Billing System(a)	\$ 4,560	\$ 408	
IT/Energy Acquisition(a)	\$ 5,078	\$ 467	
Independent Evaluator(a)		\$ 1,038	Includes legal cost and consultant cost
Cost of DSP Proceeding(b)		\$ 3,581	
Other Implementation Cost(c)		\$ 1,020	
Total	\$ 9,638	\$ 6,514	

(a) Capital is estimated completion cost excluding AFUDC; O&M is actual spend to date

(b) Cost includes the following

1. Outside legal counsel	\$ 981
2. Consultants	\$ 2,411
3. Proof of revenue	\$ 108
4. Load Study	\$ 80
5. Other	\$ 1

Total	\$ 3,581
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(c) Includes cost of customer notification of procurement class, CAP customer notification, release of information costs, temporary call center support