

Street Lighting Revenue Adjustment

Line		Bills	CURRENT		MIGRATION	
			Rate	Revenue	Rate	Revenue
1	SL-E	811,392	\$7.11	\$ 5,768,997	\$7.11	\$ 5,768,997
2	SL-E 33 Dist	333,192	\$9.68	\$ 3,225,299	\$7.11	\$ 2,368,995
3	SL-P	<u>1,162,236</u>	\$8.64	\$ 10,041,719	\$7.11	\$ 8,263,498
4		<u>2,306,820</u>		<u>\$ 19,036,015</u>		<u>\$ 16,401,490</u>
			kWh-based Charge			
		kWh	Rate	Revenue		
	SL-P All kWh	66,120,384	\$0.0078	<u>515,739</u>		
			kW-based Charge			
		Billed kW	Rate	Revenue		
	SL-P	189,299	\$1.50	<u>283,949</u>		
	TOTAL			<u>\$ 19,835,703</u>		<u>\$ 16,401,490</u>
	Total if Migration			<u>\$ 16,401,490</u>		
	Lost revenue			<u>\$ 3,434,213</u>		