

PECO Energy Company
Calculation of the Transmission Service Charge

Network Service Cost for the PECO Zone		
2009 Peak Load		8338 MW
Network Service Charge	\$	20,942 per MW-yr
Total Network Service Charges	\$	174,604
Regional Transmission Expansion Plan charges		
Estimated 2010 payments	\$	13,872
PJM Expansion recovery Charge		259
Cash Working Capital for transmission Cost	\$	2,969 Exhibit ABC-9
Gross Receipts Tax	\$	12,020
Total Cost to be Recovered in Surcharge	\$	203,723

<u>Rate Class</u>	<u>NSPL(1)</u>	<u>Revenue Requirement</u>	<u>Recovery Units kW or kWh</u>	<u>Rate</u>
Residential	0.3647	\$ 74,283	10130440	\$ 0.0073 per kWh
RH	0.0509	\$ 10,367	2636620	\$ 0.0039 per kWh
OP	0.005	\$ 1,018	290626	\$ 0.0034 per kWh
Small C&I	0.2525	\$ 51,430	28329115	\$ 1.82 per kW-month
C&I	0.3271	\$ 66,625	33204342	\$ 2.01 per kW-month
Lighting	0	\$ -	220000	\$ - per location per month
Total	1.000	\$ 203,723		

(1) per Exhibit HSG-5