

PPL ELECTRIC UTILITIES CORPORATION

Electric Service
Statement of Operation and Maintenance Expenses
Year Ended December 31, 2010
(Thousands of Dollars)

<u>Acct. No.</u>	<u>Title of Account</u>	<u>Amount</u>
	<u>Power Production Expenses</u>	
	Other Power Supply Expenses	
555	Purchased power	
	Default Supply	\$ 2,552,609
	Non-utility generation	2,421
	PJM ancillary services	18
	Other	0
556	System control and load dispatching	
	PJM ancillary services	165
	Other	0
557	Other expenses	0
	Total Other Power Supply Expenses	<u>2,555,213</u>
	Total Power Production Expenses	<u>2,555,213</u>
	<u>Transmission Expenses</u>	
	Operation	
560	Operation supervision and engineering	4,032
561	Load dispatching	2,878
562	Station expenses	1,283
563	Overhead line expenses	1,642
564	Underground line expenses	4
565	Transmission of electricity by others	124,068
566	Miscellaneous transmission expenses	1,990
567	Rents	312
	Total Transmission Operation Expenses	<u>136,209</u>
	Maintenance	
568	Maintenance supervision and engineering	739
569	Maintenance of structures	649
570	Maintenance of station equipment	6,557
571	Maintenance of overhead lines	11,668
572	Maintenance of underground lines	156
573	Maintenance of miscellaneous transmission plant	329
	Total Transmission Maintenance Expenses	<u>20,098</u>
	Total Transmission Expenses	<u>156,307</u>

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<u>Acct. No.</u>	<u>Title of Account</u>	<u>Amount</u>
	<u>Regional Market Expenses</u>	
	Operation	
575.7	Market Facilitation, Monitoring and Compliance Services	\$ 3
	Total Regional Market Expenses	<u> 3</u>
	<u>Distribution Expenses</u>	
	Operation	
580	Operation supervision and engineering	23,649
581	Load dispatching	196
582	Station expenses	629
583	Overhead line expenses	17,730
584	Underground line expenses	8,172
585	Street lighting and signal system expenses	58
586	Meter expenses	8,818
587	Customer installations expenses	5,167
588	Miscellaneous distribution expenses	3,233
589	Rents	11,643
	Total Distribution Operation Expenses	<u> 79,295</u>
	Maintenance	
590	Maintenance supervision and engineering	1,311
591	Maintenance of structures	40
592	Maintenance of station equipment	4,409
593	Maintenance of overhead lines	44,687
594	Maintenance of underground lines	6,578
595	Maintenance of line transformers	1,926
596	Maintenance of street lighting and signal systems	2,784
597	Maintenance of meters	9
598	Maintenance of miscellaneous distribution plant	2,553
	Total Distribution Maintenance Expenses	<u> 64,297</u>
	Total Distribution Expenses	<u> 143,592</u>
	<u>Customer Accounts Expenses</u>	
	Operation	
901	Supervision	568
902	Meter reading expenses	2,268
903	Customer records and collection expenses	33,565
904	Uncollectible accounts	39,350
905	Miscellaneous customer accounts expenses	1,382
	Total Customer Accounts Expenses	<u> 77,133</u>

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<u>Customer Service and Informational Expenses</u>		
Operation		
908	Customer assistance expenses	
	On-track uncollectible accounts	\$ 8,774
	Other	82,499
909	Informational and instructional expense	6,466
910	Miscellaneous customer service and informational expenses	204
	Total Customer Service and Informational Expenses	<u>97,943</u>
<u>Sales Expenses</u>		
Operation		
911	Supervision	9
912	Demonstrating and selling expenses	1,668
913	Advertising expenses	313
916	Miscellaneous sales expenses	836
	Total Sales Expenses	<u>2,826</u>
<u>Administrative and General Expenses</u>		
Operation		
920	Administrative and general salaries	10,948
921	Office supplies and expenses	87,471
923	Outside services employed	1,865
924	Property insurance	13,014
925	Injuries and damages	1,188
926	Employee pensions and benefits	34,929
928	Regulatory commission expenses	5,929
930	Miscellaneous general expenses	302
		<u>155,646</u>
Maintenance		
935	Maintenance of general plant	<u>14,533</u>
	Total Administrative and General Expenses	<u>170,179</u>
	Total Operation and Maintenance Expenses	<u>\$ 3,203,196</u>