

PPL ELECTRIC UTILITIES CORPORATION

Electric Service
Statement of Operation and Maintenance Expenses
Year Ended December 31, 2009
(Thousands of Dollars)

<u>Acct. No.</u>	<u>Title of Account</u>	<u>Amount</u>
	<u>Power Production Expenses</u>	
	Other Power Supply Expenses	
555	Purchased power	
	Affiliates	\$ 1,805,811
	Non-utility generation	69,746
	PJM ancillary services	36,650
	Other	1,290
556	System control and load dispatching	
	PJM ancillary services	208
	Other	0
557	Other expenses	418
	Total Other Power Supply Expenses	<u>1,914,123</u>
	Total Power Production Expenses	<u>1,914,123</u>
	<u>Transmission Expenses</u>	
	Operation	
560	Operation supervision and engineering	3,234
561	Load dispatching	9,300
562	Station expenses	1,029
563	Overhead line expenses	1,317
564	Underground line expenses	3
565	Transmission of electricity by others	136,881
566	Miscellaneous transmission expenses	1,596
567	Rents	250
	Total Transmission Operation Expenses	<u>153,610</u>
	Maintenance	
568	Maintenance supervision and engineering	588
569	Maintenance of structures	517
570	Maintenance of station equipment	5,221
571	Maintenance of overhead lines	9,290
572	Maintenance of underground lines	124
573	Maintenance of miscellaneous transmission plant	262
	Total Transmission Maintenance Expenses	<u>16,002</u>
	Total Transmission Expenses	<u>169,612</u>

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<u>Acct.</u> <u>No.</u>	<u>Title of Account</u>	<u>Amount</u>
	<u>Regional Market Expenses</u>	
	Operation	
575.7	Market Facilitation, Monitoring and Compliance Services	\$ 4,106
	Total Regional Market Expenses	<u>4,106</u>
	<u>Distribution Expenses</u>	
	Operation	
580	Operation supervision and engineering	21,326
581	Load dispatching	169
582	Station expenses	556
583	Overhead line expenses	15,647
584	Underground line expenses	7,233
585	Street lighting and signal system expenses	51
586	Meter expenses	7,873
587	Customer installations expenses	4,525
588	Miscellaneous distribution expenses	2,879
589	Rents	9,968
	Total Distribution Operation Expenses	<u>70,227</u>
	Maintenance	
590	Maintenance supervision and engineering	1,181
591	Maintenance of structures	35
592	Maintenance of station equipment	3,893
593	Maintenance of overhead lines	38,696
594	Maintenance of underground lines	5,760
595	Maintenance of line transformers	1,699
596	Maintenance of street lighting and signal systems	2,436
597	Maintenance of meters	9
598	Maintenance of miscellaneous distribution plant	2,216
	Total Distribution Maintenance Expenses	<u>55,925</u>
	Total Distribution Expenses	<u>126,152</u>
	<u>Customer Accounts Expenses</u>	
	Operation	
901	Supervision	509
902	Meter reading expenses	2,013
903	Customer records and collection expenses	29,834
904	Uncollectible accounts	29,094
905	Miscellaneous customer accounts expenses	1,238
	Total Customer Accounts Expenses	<u>62,688</u>

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	<u>Customer Service and Informational Expenses</u>	
	Operation	
908	Customer assistance expenses	
	On-track uncollectible accounts	\$ 8,671
	Other	12,566
909	Informational and instructional advertising expenses	5,603
910	Miscellaneous customer service and informational expenses	177
	Total Customer Service and Informational Expenses	<u>27,017</u>
	<u>Sales Expenses</u>	
	Operation	
911	Supervision	8
912	Demonstrating and selling expenses	1,459
913	Advertising expenses	274
916	Miscellaneous sales expenses	731
	Total Sales Expenses	<u>2,472</u>
	<u>Administrative and General Expenses</u>	
	Operation	
920	Administrative and general salaries	9,538
921	Office supplies and expenses	82,509
923	Outside services employed	1,625
924	Property insurance	6,183
925	Injuries and damages	1,078
926	Employee pensions and benefits	40,413
928	Regulatory commission expenses	5,075
930	Miscellaneous general expenses	258
		<u>146,679</u>
	Maintenance	
935	Maintenance of general plant	<u>13,157</u>
	Total Administrative and General Expenses	<u>159,836</u>
	Total Operation and Maintenance Expenses	<u>\$ 2,466,006</u>