

- Q. Provide a summary schedule of the individual rate effects. For each state jurisdictional rate, show the following information for the test period elected:
1. Rate schedule designation.
 2. For existing rates:
 - a) Customers served as of the end period.
 - b) Annual KWH sales
 - c) Base rate revenues adjusted for any changes in base rate application that may have occurred during the test period.
 - d) Tax Surcharge revenues.
 - e) Energy Cost Adjustment clause revenues.
 - f) Revenues received from other clauses or riders separately accounted for.
 - g) Total of all revenues.
 3. For proposed rates:
 - a) Estimated number of customers whose charges for electric service will be increased or decreased as a result of this filing.
 - b) Base rate revenues:
 - i) Annual dollar amount of increase or decrease.
 - ii) Percent change.
 - c) Estimate Tax Surcharge revenues based on the assumption that the base rate changes proposed were in place.
 - d) Estimate Energy Cost Adjustment clause revenues.
 - e) Revenues received from other clauses or riders separately accounted for.
 - f) Total of all revenues:
 - i) Amount of total annual dollar changes.
 - ii) Percent change.
 4. Supplement the revenue summary to obtain a complete revenue statement of the electric business, that is, show delayed payments, other electric revenues, FERC jurisdictional sales and revenues, and all other appropriate revenue items and adjustments.
 5. Develop the grand total showing total sales and revenues as adjusted and the various increases and decreases and percent effect as described above.
- A. [Schedule D-3 of Exhibit Future 1 provides the requested information.](#)