

II. OPERATING REVENUE

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission
Operating Revenues (HTY and preceding)

FR II.1

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

1. Prepare a summary of operating revenues for the historic test year and the year preceding the historic test year, providing the following information:
 - a. For each classification of customers:
 - (i) Number of customers as of year-end
 - (ii) Gallons sold
 - (iii) Revenues
 - b. Customers penalties and miscellaneous water revenues.

Answer:

Please see attached.

Pennsylvania-American Water Company
 Northeast Wastewater Operations
 Data Requirements of the Pennsylvania Public Utility Commission

FR. II.1

	TWELVE MONTHS ENDED 12-31-08	TWELVE MONTHS ENDED 12-31-09
a.		
(i)		
NUMBER OF CUSTOMERS		
RESIDENTIAL	3,943	3,901
COMMERCIAL	10	10
INDUSTRIAL	0	0
MUNICIPAL	0	0
SALE FOR RESALE	0	0
PRIVATE FIRE PROTECTION	0	0
PUBLIC FIRE PROTECTION	0	0
TOTAL	<u>3,953</u>	<u>3,911</u>
(ii)		
GALLONS BILLED (100 GALLONS)		
RESIDENTIAL	1,194,039	1,267,655
COMMERCIAL	220,606	220,293
INDUSTRIAL	0	0
MUNICIPAL	0	0
SALE FOR RESALE	0	0
PRIVATE FIRE PROTECTION	0	0
PUBLIC FIRE PROTECTION	0	0
TOTAL	<u>1,414,645</u>	<u>1,487,948</u>
(iii)		
BILLED REVENUES		
RESIDENTIAL	\$790,222	\$811,633
COMMERCIAL	70,381	69,829
INDUSTRIAL	0	0
MUNICIPAL	0	0
SALE FOR RESALE	0	0
MISCELLANEOUS	0	0
PRIVATE FIRE PROTECTION	0	0
PUBLIC FIRE PROTECTION	0	0
TOTAL WATER SALES	<u>\$860,603</u>	<u>\$881,462</u>
b.		
OTHER OPERATING REVENUES		
PENALTIES	\$24,968	\$35,127
RENTS FROM PROPERTIES	0	0
OTHER WATER REVENUES	0	0
TOTAL	<u>\$24,968</u>	<u>\$35,127</u>

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission

FR II.2

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

2. Prepare a summary of operating revenues for the historic test year, providing the following information:
 - a. For each classification of customers and for customers' penalties and miscellaneous water or wastewater revenues:
 - (i) Revenues
 - (ii) Annualizing and normalizing adjustments to arrive at adjusted operating revenues for ratemaking
 - (iii) Proposed increase in operating revenues
 - (iv) Percent increase in operating revenues
 - (v) Operating revenues under proposed rates

Answer:

Please refer to Exhibit 3-A, pages 2 and 3.

Attached please find the calculations for the Company's adjustments for "Change in Revenue Due to Changes in the Number of Customers" and "Specific Customer Adjustments."

PENNSYLVANIA-AMERICAN WATER COMPANY - LEHMAN PIKE WW OPERATIONS
CHANGE IN REVENUES DUE TO CHANGE IN CUSTOMERS
PRESENT RATES DECEMBER 31, 2009

RESIDENTIAL METERED REVENUES (\$021C)

THIRTEEN MONTH AVERAGE

MONTH	END OF MO CUSTOMERS
Dec-08	2,599
Jan-09	2,588
Feb-09	2,590
Mar-09	2,583
Apr-09	2,581
May-09	2,588
Jun-09	2,588
Jul-09	2,586
Aug-09	2,582
Sep-09	2,577
Oct-09	2,565
Nov-09	2,562
Dec-09	2,562
TOTAL	33,551

THIRTEEN MONTH AVERAGE CUSTOMERS 2,581

CHANGE IN CUSTOMERS -19

AVERAGE ANNUAL CONSUMPTION PER CUSTOMER

TOTAL METERED USAGE FOR 2009 (00 GALLONS)	857,371
TOTAL METERED BILLS FOR 2009	30,971
MONTHLY USAGE PER CUSTOMER	27.68
ANNUAL USAGE PER CUSTOMER	332.20

SERVICE CHARGE REVENUES

CHANGE IN CUSTOMERS	ANNUAL BILLS	MONTHLY SERVICE CHARGE	ANNUAL SERVICE CHARGE REVENUES
-19	-228	\$9.45	(\$2,155)

CONSUMPTION REVENUES

AVERAGE ANNUAL CONSUMPTION PER CUSTOMER	332.20
CHANGE IN CUSTOMERS	-19
CHANGE IN CONSUMPTION	-6,312
BLOCK RATE - ALL CONSUMPTION	0.269
CONSUMPTION REVENUE	(\$1,698)

TOTAL ADJUSTMENT (\$3,852)

PENNSYLVANIA-AMERICAN WATER COMPANY - LEHMAN PIKE
CHANGE IN REVENUES DUE TO CHANGE IN CUSTOMERS
RESIDENTIAL METERED REVENUES
PRESENT RATES DECEMBER 31, 2010

CUSTOMER GROWTH

NORMAL GROWTH	23
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AVERAGE ANNUAL CONSUMPTION PER CUSTOMER

TOTAL METERED USAGE FOR 2009 (00 GALLONS)	857,371
TOTAL METERED BILLS FOR 2009	30,971
MONTHLY USAGE PER CUSTOMER	27.68
ANNUAL USAGE PER CUSTOMER	332.20

SERVICE CHARGE REVENUES

CHANGE IN CUSTOMERS	ANNUAL BILLS	MONTHLY SERVICE CHARGE	ANNUAL SERVICE CHARGE REVENUES
23	276	\$9.45	\$2,608

CONSUMPTION REVENUES

AVERAGE ANNUAL CONSUMPTION PER CUSTOMER	332.20
CHANGE IN CUSTOMERS	23
CHANGE IN CONSUMPTION	7,641
BLOCK RATE - ALL CONSUMPTION	0.269
CONSUMPTION REVENUE	\$2,055

TOTAL ADJUSTMENT	<u><u>\$4,663</u></u>
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PENNSYLVANIA-AMERICAN WATER COMPANY - LEHMAN PIKE
CHANGE IN REVENUES DUE TO CHANGE IN CUSTOMERS
PRESENT RATES DECEMBER 31, 2009

ADJUSTMENT FOR UNMETERED CUSTOMERS

CUSTOMERS AT 12/31/09	RATE	ANNUAL REVENUES	PER BOOKS	ADJUSTMENT
11	\$21.56	\$2,845.92	\$2,438.50	\$407.42

TOTAL PRESENT RATES 2009 ADJUSTMENT \$407

PENNSYLVANIA-AMERICAN WATER COMPANY - LEHMAN PIKE
CHANGE IN REVENUES DUE TO CHANGE IN CUSTOMERS
RESIDENTIAL METERED REVENUES
PRESENT RATES DECEMBER 31, 2010

ADJUSTMENT FOR UNMETERED CUSTOMERS

	CHANGE IN CUSTOMERS	ANNUAL BILLS	MONTHLY SERVICE CHARGE	ANNUAL FLAT RATE REVENUES
UNMETERED	3	36	\$21.56	\$776

TOTAL PRESENT RATES 2010 ADJUSTMENT

\$776

PENNSYLVANIA-AMERICAN WATER COMPANY - BLUE MOUNTAIN WW OPERATIONS
CHANGE IN REVENUES DUE TO CHANGE IN CUSTOMERS
PRESENT RATES DECEMBER 31, 2009

RESIDENTIAL METERED REVENUES

THIRTEEN MONTH AVERAGE

MONTH	END OF MO CUSTOMERS
Dec-08	691
Jan-09	698
Feb-09	703
Mar-09	711
Apr-09	715
May-09	711
Jun-09	711
Jul-09	714
Aug-09	712
Sep-09	715
Oct-09	714
Nov-09	709
Dec-09	712
TOTAL	9,216

THIRTEEN MONTH AVERAGE CUSTOMERS 709

CHANGE IN CUSTOMERS 3

AVERAGE ANNUAL CONSUMPTION PER CUSTOMER

TOTAL METERED USAGE FOR 2009 (00 GALLONS)	374,395
TOTAL METERED BILLS FOR 2009	8,495
MONTHLY USAGE PER CUSTOMER	44.07
ANNUAL USAGE PER CUSTOMER	528.87

SERVICE CHARGE REVENUES

CHANGE IN CUSTOMERS	ANNUAL BILLS	MONTHLY SERVICE CHARGE	ANNUAL SERVICE CHARGE REVENUES
3	36	\$20.00	\$720

CONSUMPTION REVENUES

BLOCK RATE	MONTHLY CONSUMPTION PER CUSTOMER	ANNUAL CONSUMPTION PER CUSTOMER	ANNUAL CONSUMPTION FOR 3 CUSTOMERS	ANNUAL REVENUES
1ST BLOCK	0	26.67	960	\$0
2ND BLOCK	0.175	17.40	626	110
3RD BLOCK	0.3	0.00		
CONSUMPTION REVENUES	44.07	528.84	1,586	\$110

TOTAL ADJUSTMENT \$830

PENNSYLVANIA-AMERICAN WATER COMPANY - BLUE MOUNTAIN WW OPERATIONS
 CHANGE IN REVENUES DUE TO CHANGE IN CUSTOMERS
 RESIDENTIAL METERED REVENUES
 PRESENT RATES DECEMBER 31, 2010

CUSTOMER GROWTH

NORMAL GROWTH 32

AVERAGE ANNUAL CONSUMPTION PER CUSTOMER

TOTAL METERED USAGE FOR 2009 (00 GALLONS) 374,395
 TOTAL METERED BILLS FOR 2009 8,495
 MONTHLY USAGE PER CUSTOMER 44.07
ANNUAL USAGE PER CUSTOMER 528.87

SERVICE CHARGE REVENUES

CHANGE IN CUSTOMERS	ANNUAL BILLS	MONTHLY SERVICE CHARGE	ANNUAL SERVICE CHARGE REVENUES
32	384	\$20.00	\$7,680

CONSUMPTION REVENUES

BLOCK RATE	MONTHLY CONSUMPTION PER CUSTOMER	ANNUAL CONSUMPTION PER CUSTOMER	ANNUAL CONSUMPTION FOR 32 CUSTOMERS	ANNUAL REVENUES
1ST BLOCK 0	26.67	320	10,241	\$0
2ND BLOCK 0.175	17.40	208.8	6,682	1,169
3RD BLOCK 0.3	0.00			
CONSUMPTION REVENUES	44.07	528.84	16,923	\$1,169

TOTAL ADJUSTMENT

\$8,849

WASTEWATER REVENUES AND CUSTOMERS
 WINONA LAKES
 HISTORIC TEST YEAR DECEMBER 2009
 UNMETERED REVENUES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
S10MF													
WINONA - CUSTOMER	82	83	83	83	85	84	84	84	84	81	81	80	994
\$27.33 BILLS	86	84	83	85	85	88	84	89	84	86	82	84	1020
SERVICE CHARGES	81.93	85.17	83.00	83.00	84.60	85.27	84.00	84.17	84.00	82.97	81.53	81.73326	1001.3666
REV	\$2,239.23	\$2,327.60	\$2,268.39	\$2,268.39	\$2,312.12	\$2,330.34	\$2,295.72	\$2,300.28	\$2,295.72	\$2,267.48	\$2,228.31	\$2,233.77	27,367.35

WASTEWATER REVENUES AND CUSTOMERS

HISTORIC TEST YEAR DECEMBER 2009
 AVAILABILITY REVENUES

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOT
S10MA													
WINONA - AVAIL CUSTOMER	16	16	16	16	16	16	16	16	16	17	15	15	191
\$15.00 BILLS	17	16	16	16	16	16	16	16	16	16	17	15	193
SERVICE CHARGES	16.0333333	16	16	16	16	16	16	16	16	16	17	15	192.0333333
REV	\$240.50	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$240.00	\$255.00	\$225.00	\$2,880.50
S02AB													
CUSTOMER	544	542	539	540	536	535	533	528	527	526	522	521	6,393
LEHMAN PIKE	548	544	544	541	539	538	533	534	530	528	527	524	6,430
\$7.00 SERVICE CHARGES	544.9	543.1	533.68	538.87	539.43429	536.4	533	531.2	527.86714	527.13286	524.9	522.6	6,403
REVENUE	3,814.30	3,801.70	3,735.78	3,772.07	3,776.04	3,754.80	3,731.00	3,718.40	3,695.07	3,689.93	3,674.30	3,658.20	44,821.59
MISC ADJ	-269.03	-400.24	-60.86	-58.42			-160.53		-130.60				
TOTAL REVENUE	\$3,545.27	\$3,401.46	\$3,674.92	\$3,713.65	\$3,776.04	\$3,754.80	\$3,570.47	\$3,718.40	\$3,564.47	\$3,689.93	\$3,674.30	\$3,658.20	\$43,741.91

TOTAL

\$46,622.41

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission

FR II.3

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

3. Provide a schedule of present and proposed tariff rates showing dollar change and percent of change by block. Provide increases to customers at various monthly uses (each 5,000 gallon consumption increment) showing billings at existing and proposed rates. Provide also an explanation of any change in block structure and the reason therefore. Provide a copy of the proposed tariff or tariff supplement on a red line basis, to easily identify any changes.

Answer:

Please refer to PAWC's Cost of Service Study and Revenue Analysis.

Please refer to Original Tariff Wastewater PA P.U.C. No. 9. The Company is completely revising its Rules and Regulations for the Lehman Pike Area to more closely align them with the Commission's generic wastewater tariff. The new tariff will be referred to as Pennsylvania-American Water Company – Northeast Wastewater Operations. Because of the extensive changes being made to the Rules and Regulations, this section of the tariff will not be redlined.

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission

FR II.4

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

4. Provide for the future test year a detailed customer consumption analysis and the application of rates to support present and proposed revenues by customer classification and tariff rate schedule.

Answer:

Please refer to PAWC's Revenue Analysis.

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission
Determination of Accrued Revenues

FR II.5

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

5. Provide detailed computations of the determination of accrued revenues as of historic test year-end and year-end immediately preceding the historic test year, together with a detailed explanation of the procedures and methods used in developing accrued revenues.

Answer:

Utility revenues are adjusted monthly, as follows: For each revenue category, average revenue per day is calculated based on planned billed revenue. The customer database for billing, calculates the number of unbilled days from the last reading date to the end of the month. The average revenue per day is multiplied by the number of unbilled days by revenue category and billing cycle, to produce the unbilled asset for the month. The detailed computations are voluminous in nature, but will be supplied if required. For ratemaking purposes, unbilled revenue is eliminated from this filing.

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission
Detailed Breakdown of Misc. Water Revenues (HTY and at Preceding)

FR II.6

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

6. Provide a detailed breakdown of miscellaneous water revenues for the historic test year and the two years immediately preceding the historic test year. For the historic test year, provide a monthly breakdown and an explanation of monthly variances greater than 15%.

Answer:

Please see attached.

Pennsylvania-American Water Company
 Northeast Wastewater Operations
 Data Requirements of the Pennsylvania Public Utility Commission

FR II.6

	470
PERIOD	PENALTIES
YTD 2007	\$24,878
YTD 2008	\$24,969
01-09	\$2,504
02-09	2,617
03-09	2,861
04-09	2,730
05-09	2,855
06-09	2,949
07-09	2,804
08-09	2,843
09-09	3,314
10-09	3,078
11-09	3,034
12-09	3,538
YTD 2009	\$35,127

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission
Monthly Summary of Customer Change

FR II.7

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

7. Provide a monthly summary of customers added and lost by customer classification for the historic test year and the current year-to-date.

Answer:

Please see attached.

PENNSYLVANIA-AMERICAN WATER COMPANY - NORTHEAST WW OPERATIONS
 FILING REQUIREMENT II.7

CLASS	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	TOTAL
RESIDENTIAL CUSTOMERS	-7	7	-2	3	1	-2	0	39	-53	-16	-13	1	-42
COMMERCIAL CUSTOMERS	0	1	0	2	0	0	0	0	1	-2	0	-2	0
INDUSTRIAL CUSTOMERS	0	0	0	0	0	0	0	0	0	0	0	0	0
MUNICIPAL CUSTOMERS	0	0	0	0	0	0	0	0	0	0	0	0	0
RESALE CUSTOMERS	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL CUSTOMERS	-7	8	-2	5	1	-2	0	39	-52	-18	-13	-1	-42

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission
Customer/Consumption (HTY and Current to Date)

FR II.8

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

8. Provide for the historic test year and the current year-to-date, the number of customers and monthly consumption for each classification of customers.

Answer:

Please see attached.

PENNSYLVANIA-AMERICAN WATER COMPANY - NORTHEAST WW OPERATIONS
FILING REQUIREMENT FR II.8

CLASS	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	TOTAL
RESIDENTIAL CUSTOMERS CONSUMPTION	3,936 111,216	3,943 118,414	3,941 95,290	3,944 104,273	3,945 99,508	3,943 112,257	3,943 112,967	3,982 112,442	3,929 112,464	3,913 95,651	3,900 100,788	3,901 92,385	47,220 1,267,655
COMMERCIAL CUSTOMERS CONSUMPTION	10 19,080	11 19,233	11 11,368	13 11,265	13 19,260	13 16,264	13 24,223	13 21,293	14 20,508	12 19,420	12 20,518	10 17,861	145 220,293
INDUSTRIAL CUSTOMERS CONSUMPTION													0 0
MUNICIPAL CUSTOMERS CONSUMPTION													0 0
RESALE CUSTOMERS CONSUMPTION													0 0
TOTAL CUSTOMERS CONSUMPTION	3,946 130,296	3,954 137,647	3,952 106,658	3,957 115,538	3,958 118,768	3,956 128,521	3,956 137,190	3,995 133,735	3,943 132,972	3,925 115,071	3,912 121,306	3,911 110,246	47,365 1,487,948

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission
Customers/Consumption (HTY, 2 Preceding, 2 Subsequent)

FR II.9

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

9. Provide by customer classification for the historic test year and for the two prior years the number of customers and consumption, and projected number of customers and consumption for the two subsequent years.

Answer:

Please see attached. For rate filing purposes, the Company only projects customers and usage for one subsequent year.

**PENNSYLVANIA-AMERICAN WATER COMPANY - NORTHEAST WW OPERATIONS
FILING REQUIREMENT FR II.9**

	TWELVE MONTHS ENDED 12-31-07	TWELVE MONTHS ENDED 12-31-08	TWELVE MONTHS ENDED 12-31-09	TWELVE MONTHS ENDED 12-31-10
NUMBER OF CUSTOMERS				
RESIDENTIAL	3,901	3,943	3,901	3,423
COMMERCIAL	9	10	10	10
INDUSTRIAL	0	0	0	0
MUNICIPAL	0	0	0	0
SALE FOR RESALE	0	0	0	0
PRIVATE FIRE PROTECTION	0	0	0	0
PUBLIC FIRE	0	0	0	0
TOTAL	3,910	3,953	3,911	3,433
GALLONS BILLED (100 GALLONS)				
RESIDENTIAL	1,206,441	1,194,039	1,267,655	1,287,493
COMMERCIAL	307,303	220,606	220,293	220,293
INDUSTRIAL	0	0	0	0
MUNICIPAL	0	0	0	0
SALE FOR RESALE	0	0	0	0
PRIVATE FIRE PROTECTION	0	0	0	0
PUBLIC FIRE	0	0	0	0
TOTAL	1,513,744	1,414,645	1,487,948	1,507,786

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission
Private/Public Fire Services

FR II.10

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

10. Provide a breakdown of the number and size of private fire services according to the general water service class of customers.
 - (a) Provide a listing of all public fire protection customers at historic test year-end and the pro forma billing of current rates for each customer.

Answer:

Not applicable to wastewater.

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission
Sale for Resale

FR II.11

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

11. Provide a detailed schedule of sales for resale revenues for the historic test year and two preceding years showing revenues and units sold by customer.

Answer:

The Company's Northeast Wastewater Operations does not have any sale for resale customers.

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission
10 Largest Customers

FR II.12

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

12. Provide for the historic test year and the two prior years consumption and billings for the ten (10) largest customers at current rates. Provide the historic and future test year consumption priced at proposed rates.

Answer:

The Company's Northeast Wastewater Operations only has one large customer. Please see attached.

CUSTOMER: OWC ACQUISITION LLC
 RATE SCHEDULE S0221
 ACCOUNT NO: 240674292

	31-Dec-07	31-Dec-08	31-Dec-09	PROPOSED RATES
CONSUMPTION (100 GALLONS)				
JANUARY		19,830	17,450	17,450
FEBRUARY		7,330	11,960	11,960
MARCH	72,620	7,620	16,380	16,380
APRIL	0	16,940	10,500	10,500
MAY	45,765	22,710	17,870	17,870
JUNE	15,150	18,850	17,320	17,320
JULY	7,610	1,760	20,200	20,200
AUGUST	25,240	38,280	18,510	18,510
SEPTEMBER	12,350	15,760	17,260	17,260
OCTOBER	22,400	17,640	18,080	18,080
NOVEMBER	14,350	18,360	19,900	19,900
DECEMBER	20,660	18,190	16,740	16,740
TOTAL	236,145	203,270	202,170	202,170

REVENUE

meter changed out on 6/13/08

JANUARY		\$6,027.18	\$5,322.70	\$26,145.20
FEBRUARY	288.75	2,327.18	3,697.66	17,932.16
MARCH	21,668.77	2,413.02	5,005.98	24,544.48
APRIL	157.50	5,171.74	3,265.50	15,748.00
MAY	13,703.94	6,879.66	5,447.02	26,773.52
JUNE	4,641.90	5,737.10	5,284.22	25,950.72
JULY	2,410.06	678.46	6,136.70	30,259.20
AUGUST	7,628.54	11,488.38	5,636.46	27,730.96
SEPTEMBER	3,813.10	4,822.46	5,266.46	25,860.96
OCTOBER	6,787.90	5,290.14	5,509.18	27,087.68
NOVEMBER	4,405.10	5,592.06	6,047.90	29,810.40
DECEMBER	6,272.86	5,541.74	5,112.54	25,083.04
TOTAL	\$71,778.42	\$61,969.12	\$61,732.32	\$302,926.32

% Increase

390.71%

Pennsylvania-American Water Company
Northeast Wastewater Operations
Data Requirements of the Pennsylvania Public Utility Commission
10 Largest Customers (Not Included Above)

FR II.13

Pennsylvania-American Water Company
Northeast Wastewater Operations
II. Operating Revenues

13. Provide for the historic test year and the two prior years consumption and billings for the ten (10) largest sales for resale customers if such sales are not included in sales to the ten (10) largest customers requested II.12 above.

Answer:

Pennsylvania-American Water Company's Northeast Wastewater Operations does not have any sales for resale customers.