



**Duquesne Light**  
*Our Energy... Your Power*

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**Gary A. Jack**  
Assistant General Counsel

July 1, 2010

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**PA PUBLIC UTILITY COMMISSION  
SECRETARY'S BUREAU**

**VIA OVERNIGHT MAIL**

Ms. Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
PO Box 3265  
Harrisburg, PA 17105-3265

**RE: Duquesne Light Company – Annual Reconciliation of Energy Efficiency Surcharge  
Rider  
Docket No. \_\_\_\_\_**

Dear Secretary Chiavetta:

Enclosed for filing on behalf of Duquesne Light Company (“Duquesne Light” or the “Company”) are four (4) copies of the reconciliation component of Duquesne Light’s Energy Efficiency and Conservation and Demand Response Surcharge Rider for the reconciliation period of June 1, 2009 through May 31, 2010 (“Reconciliation Filing”).

The Pennsylvania Public Utility Commission (“Commission”) approved the Surcharge Rider in Duquesne Light’s Energy Efficiency plan filing at Docket No. M-2009-2093217. The Surcharge is a reconcilable charge that is designed to recover the Company’s costs for providing energy efficiency and demand response programs under Act 129.

For this Reconciliation Filing, Schedule A provides a summary of revenues and expenses for the June 2009 to May 2010 reconciliation year. Duquesne Light experienced an over collection of \$9,441,539 for this time period. Schedule B shows the derivation of the new proposed surcharge rates. These rates are part of a separate tariff filing made by Duquesne on this same date. Schedule C shows the report of surcharge revenue during the report period. Schedule D shows expenses for the report period. Schedule E is a summary of the new rates proposed to be effective September 1, 2010.

As indicated on the certificate of service attached hereto, Duquesne Light has served a copy of this filing on all parties in its energy efficiency proceeding. Duquesne Light respectfully requests that the Commission approve this Reconciliation Filing.



Ms. Rosemary Chiavetta, Secretary  
Page 2  
July 1, 2010

Should you have any questions, please do not hesitate to contact me.

Respectfully submitted,

Gary A. Jack  
Assistant General Counsel

Enclosures

c: Certificate of Service  
Pennsylvania Public Utility Commission Bureau of Audits

Duquesne Light Company  
2009-2010 Energy Efficiency and Conservation and Demand Response Surcharge Rider Reconciliation  
Report for the Period June 1, 2009 to May 31, 2010  
Proposed Surcharge Effective September 1, 2010

	<u>Total</u>
1 Actual Reconciliation Period Surcharge Revenue (Schedule C, Column N, Line 10)	\$14,501,997
2 Actual Reconciliation Period Surcharge Revenue, Less GRT (Schedule C, Column N, Line 20)	\$13,646,380
3 Actual Reconciliation Period Expense (Schedule D, Column N, Line 10)	<u>\$4,204,840</u>
4 Over/ (Under) Collection (Calculate Line 2 minus Line 3)	\$9,441,539
5 2010-2011 Approved Budget (Schedule B, Column F, Line 10)	<u>\$21,626,157</u>
6 Net Projected Costs to Recover (Calculate Line 5 minus Line 4)	<u><u>\$12,184,617</u></u>

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Duquesne Light Company  
 2009-2010 Energy Efficiency and Conservation and Demand Response Surcharge Rider Reconciliation  
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	A	B	C	D	E = C - D	F	G = F - E	H	I = G / H * 100	J = 1 / (1 - .059)	K = I * J	
<u>Customer Class</u>	Reconciliation Period Surcharge Revenue	Reconciliation Period Revenue Less GRT	Actual Reconciliation Period Expense	Over/(Under) Collection # Factor		2010-2011 Budget (1)	Net Projected Cost to Recover	Forecast Billing Units	Proposed Monthly Charge	PA GRT Factor	Proposed Surcharge Inc. GRT	
1 Residential (RS, RH, RA)	\$4,617,448	\$4,345,018	\$1,657,902	\$2,687,116		\$7,039,321	\$4,352,205	4,121,482,808	0.106	1.0627	0.11	cents/kWh
2 Small & Medium Commercial (GS, GM, GMH)	\$1,585,084	\$1,491,564	\$755,309	\$736,255		\$2,092,442	\$1,356,186	2,886,057,118	0.047	1.0627	0.05	cents/kWh
3 Small and Medium Industrial (GM, GMH)	\$228,311	\$214,841	\$165,475	\$49,365		\$862,151	\$812,785	219,171,779	0.371	1.0627	0.39	cents/kWh
4 Large Commercial (GL, GLH, L) [Fixed]	\$1,903,125	\$1,790,841	\$853,557	\$937,284		\$1,792,998	\$855,714	8,439	\$101.40	1.0627	\$108.00	\$/Mo.
5 Large Commercial (GL, GLH, L) [Variable]	\$3,474,682	\$3,269,676	\$9,729	\$3,259,947		\$6,595,430	\$3,335,483	7,852,274	\$0.42	1.0627	\$0.45	\$/kW [PLC]
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$1,467,381	\$1,380,806	\$737,978	\$642,828		\$1,750,034	\$1,107,206	2,568	\$431.15	1.0627	\$458.00	\$/Mo.
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$1,225,966	\$1,153,634	\$24,891	\$1,128,743		\$1,493,781	\$365,037	4,125,727	\$0.09	1.0627	\$0.09	\$/kW [PLC]
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0		\$0	\$0	0	0.00	1.0627	0.00	
9 Unmetered (UMS)	\$0	\$0	\$0	\$0		\$0	\$0	0	0.00	1.0627	0.00	
10 Total	\$14,501,997	\$13,646,380	\$4,204,840	\$9,441,539		\$21,626,157	\$12,184,617					

(1) EEC&DR Plan approved on October 27, 2009, Docket No. M-2009-2093217, Exhibit WVP-5.

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**Duquesne Light Company**  
**2009-2010 Energy Efficiency and Conservation and Demand Response Surcharge Rider Reconciliation**  
**Report for the Period June 1, 2009 to May 31, 2010**  
**Proposed Surcharge Effective September 1, 2010**

**Actual Surcharge Revenue by Month**

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	<u>Jun-09</u>	<u>Jul-09</u>	<u>Aug-09</u>	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>	<u>Jan-10</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>May-10</u>	<u>Total</u>
<b>A. Actual Surcharge Revenue by Customer Class</b>													
1 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$669,338	\$1,147,693	\$811,458	\$699,956	\$574,019	\$714,983	\$4,617,448
2 Small & Medium Commercial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$196,124	\$362,813	\$252,589	\$262,262	\$236,813	\$274,484	\$1,585,084
3 Small and Medium Industrial (GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$30,443	\$48,422	\$38,451	\$38,766	\$34,142	\$38,087	\$228,311
4 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,245	\$1,948,681	(\$105,801)	\$1,903,125
5 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$694,349	\$1,044,227	\$898,875	\$898,169	(\$1,151,307)	\$1,090,369	\$3,474,682
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,522	\$1,469,064	(\$79,205)	\$1,467,381
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$404,519	\$499,673	\$457,584	\$219,649	(\$763,909)	\$408,450	\$1,225,966
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$1,994,772	\$3,102,829	\$2,458,956	\$2,256,570	\$2,347,503	\$2,341,367	\$14,501,997
<b>B. Actual Surcharge Revenue by Customer Class LESS GRT</b>													
11 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$629,847	\$1,079,979	\$763,582	\$658,659	\$540,152	\$672,799	\$4,345,018
12 Small & Medium Commercial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$184,552	\$341,407	\$237,686	\$246,789	\$222,841	\$258,289	\$1,491,564
13 Small and Medium Industrial (GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$28,647	\$45,565	\$36,182	\$36,479	\$32,128	\$35,840	\$214,841
14 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,691	\$1,833,709	(\$99,558)	\$1,790,841
15 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$653,382	\$982,617	\$845,842	\$845,177	(\$1,083,380)	\$1,026,037	\$3,269,676
16 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,948	\$1,382,390	(\$74,532)	\$1,380,806
17 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$380,652	\$470,193	\$430,586	\$206,690	(\$718,838)	\$384,351	\$1,153,634
18 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$1,877,081	\$2,919,762	\$2,313,878	\$2,123,432	\$2,209,000	\$2,203,226	\$13,646,380

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Duquesne Light Company  
 2009-2010 Energy Efficiency and Conservation and Demand Response Surcharge Rider Reconciliation  
 Report for the Period June 1, 2009 to May 31, 2010  
 Proposed Surcharge Effective September 1, 2010

Actual Expense by Month

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	<u>Jun-09</u>	<u>Jul-09</u>	<u>Aug-09</u>	<u>Sep-09</u>	<u>Oct-09</u>	<u>Nov-09</u>	<u>Dec-09</u>	<u>Jan-10</u>	<u>Feb-10</u>	<u>Mar-10</u>	<u>Apr-10</u>	<u>May-10</u>	<u>Total</u>
<b>A. Actual Expense by Customer Class (1)</b>													
1 Residential (RS, RH, RA)	\$0	\$0	\$0	\$0	\$0	\$0	\$795,093	\$13,541	\$365,907	\$144,252	\$24,860	\$314,249	\$1,657,902
2 Small & Medium Commercial (GS, GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$441,065	\$3,828	\$140,122	\$72,100	\$5,002	\$93,192	\$755,309
3 Small and Medium Industrial (GM, GMH)	\$0	\$0	\$0	\$0	\$0	\$0	\$107,109	\$1,618	\$23,709	\$15,526	\$1,865	\$15,648	\$165,475
4 Large Commercial (GL, GLH, L) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$456,084	\$3,868	\$158,756	\$78,536	\$25,272	\$131,041	\$853,557
5 Large Commercial (GL, GLH, L) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,729	\$9,729
6 Large Industrial (GL, GLH, L, HVPS) [Fixed]	\$0	\$0	\$0	\$0	\$0	\$0	\$376,253	\$3,052	\$111,357	\$58,576	\$4,001	\$184,740	\$737,978
7 Large Industrial (GL, GLH, L, HVPS) [Variable]	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,891	\$24,891
8 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Total	\$0	\$0	\$0	\$0	\$0	\$0	\$2,175,604	\$25,907	\$799,851	\$368,991	\$60,998	\$773,489	\$4,204,840

(1) Includes \$291,879.00 in Statewide Evaluator costs allocated to each customer class based on kWh sales.

For the Large C&I classes, Statewide Evaluator costs are considered program administrative costs and are recovered through the fixed charge component of the surcharge.

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<u>Customer Class</u>	<u>Rate Schedule</u>	<u>Monthly Surcharge (1)</u>		
		<u>Energy</u> <u>(¢/kWh)</u>	<u>Fixed</u> <u>Charge</u> <u>[\$/ month]</u>	<u>Demand</u> <u>[\$/kW] (2)</u>
1 Residential	RS, RH, RA	0.11		
2 Small & Medium Commercial	GS, GM & GMH	0.05		
3 Small & Medium Industrial	GM & GMH	0.39		
4 Large Commercial	GL, GLH, L		\$108.00	\$0.45
5 Large Industrial	GL, GLH, L, HVPS		\$458.00	\$0.09
6 Lighting	AL, SE, SM, SH, PAL	0.00		
7 Unmetered	UMS	0.00		

(1) Monthly surcharge added to the distribution charges of the tariff rate schedule for residential customers.

Monthly surcharge for all other rate classes will be shown as a separate line item on the bill.

(2) Applied to customer's Peak Load Contribution.

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**CERTIFICATE OF SERVICE**

I hereby certify that a true and correct copy of the EEC&DR Surcharge has been served upon the following persons, in the manner indicated, in accordance with the requirements of § 1.54 (relating to service by a participant):

**VIA FIRST-CLASS MAIL AND/OR E-MAIL**

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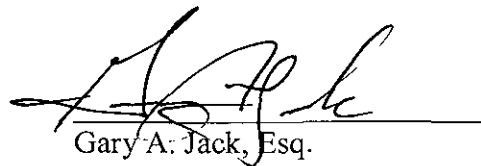
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A handwritten signature in black ink, appearing to read "G. Jack", written over a horizontal line.

Gary A. Jack, Esq.  
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Dated July 1, 2010

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2. **Fold the printed label at the solid line below.** Place the label in a UPS Shipping Pouch. If you do not have a pouch, affix the folded label using clear plastic shipping tape over the entire label.
3. **GETTING YOUR SHIPMENT TO UPS**

**Customers without a Daily Pickup**

  - o Schedule a same day or future day Pickup to have a UPS driver pickup all your CampusShip packages.
  - o Hand the package to any UPS driver in your area.
  - o Take your package to any location of The UPS Store®, UPS Drop Box, UPS Customer Center, UPS Alliances (Office Depot® or Staples®) or Authorized Shipping Outlet near you. Items sent via UPS Return Services<sup>SM</sup> (including via Ground) are also accepted at Drop Boxes.
  - o To find the location nearest you, please visit the Resources area of CampusShip and select UPS Locations.

**Customers with a Daily Pickup**

  - o Your driver will pickup your shipment(s) as usual.

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GARY A. JACK 4123931541 DUQUESNE LIGHT 411 SEVENTH AVENUE, MAIL DROP PITTSBURGH PA 15219	<b>0.0 LBS LTR</b>	<b>1 OF 1</b>
<b>SHIP TO:</b> ROSEMARY CHIAVETTA, SECRETARY 000-000-0000 PA PUBLIC UTILITY COMMISSION 2ND FLOOR COMMONWEALTH KEYSTONE BUILDING 400 NORTH STREET <b>HARRISBURG PA 17120</b>		
	<b>PA 171 9-20</b> 	
<b>UPS NEXT DAY AIR</b>		
TRACKING #: 1Z 0X8 71V 01 9805 9130		<b>1</b>
		
BILLING: P/P		
Cost Center: 492		
CS 12.0.28    WXP1E70 03.0A 04/2010		