

Richard G. Webster, Jr.

Director
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August 26, 2010

Rosemary Chiavetta, Secretary Pennsylvania Public Utility Commission Commonwealth Keystone Building 400 North Street Harrisburg, PA 17120

Subject:

Update to the Act 129 Compliance Reconciliation Report for the Period

Ended May 30, 2010 - Docket No. M-2009-2093215

Dear Secretary Chiavetta:

Enclosed for filing with the Commission are eight (8) copies of an update to PECO Energy's Act 129 Compliance Reconciliation Report for the period ended May 30, 2010. PECO originally filed the Reconciliation Report on June 1, 2010.

This updated report for the Recovery of Energy Efficiency and Conservation Program Costs (EEPC) is being filed at the request of the Bureau of Fixed Utility Services (FUS). FUS has requested that PECO update the May estimated costs and revenues in the report with May actuals.

In addition, the update includes the reallocation of IT costs for the January through April time period that were inadvertently included in the Residential sector and should have been included in the other sectors.

The updated report also includes a correction to the Commercial revenues for the January through April time period to reflect the inclusion of Exelon affiliate electric service accounts which were not properly recognized in the June 1 report.



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Rosemary Chiavetta, Secretary August 26, 2010 Page 2

Would you please acknowledge receipt of the following on the attached copy of this letter.

Sincerely,

Enclosures

cc: The Honorable James H. Cawley, Chairman

Revised

The Honorable Tyrone J. Christy, Vice Chairman

The Honorable John F. Coleman, Jr., Commissioner

The Honorable Robert F. Powelson, Commissioner

The Honorable Wayne E. Gardner, Commissioner

C. Walker-Davis, Esquire, Director - Office of Special Assistants

P. T. Diskin, Bureau of Fixed Utility Services

J. E. Simms, Director, Office of Trial Staff

M. C. Lesney, Director, Bureau of Audits

R. E. Wallace, Bureau of Audits

PECO - Electric 2010 Energy Efficiency and Conservation Program Cost (EEPC) Annual Reconciliation Report \$'s

	ſ		Ŕ	esidential			Ţ		C	ommercial						Industrial					Str	eetlighting		
				Recovery	0	ver/(Under)				Recovery	0	ver/(Under)				Recovery	0	ver/(Under)				Recovery	٥١	/er/(Under)
		Expenditures	R	evenues (a)		Recovery	E	Expenditures	R	evenues (a)		Recovery	Ex	penditures	F	Revenues (a)		Recovery	Ex	penditures	R	evenues (a)	ı	Recovery
Year	L						L.													·				
Jan-1	O :	\$ 2,090,189			\$	(2,090,189)	\$	388,110			\$	(388,110)	\$	468,153			\$	(468,153)	\$	9,387			\$	(9,387)
Feb-1	O :	\$ 1,577,489	\$	3,782,958	\$	2,205,469	\$	177,727	\$	1,811,252	\$	1,633,525	\$	203,405	\$	2,723,514	\$	2,520,109	\$	23,593	\$	113,313	\$	89,720
Mar-1	이 :	\$ 1,489,178	\$	3,290,163	\$	1,800,985	\$	371,073	\$	1,708,490	\$	1,337,417	\$	370,325	\$	2,122,050	\$	1,751,725	\$	3,668	\$	113,438	\$	109,770
Apr-1	0 :	\$ 3,976,636	\$	2,585,402	\$	(1,391,234))\$	107,535	\$	1,466,678	\$	1,359,143	\$	408,968	\$	2,418,242	\$	2,009,274	\$	30,256	\$	113,436	\$	83,180
May-	oL	\$ 3,202,975	\$	2,074,089	\$	(1,128,886)	\$	481,335	\$	1,541,497	\$	1,060,162	\$	630,831	\$	2,405,971	\$	1,775,140	\$	15,629	\$	113,401	\$	97,772
EE&C Recover	y	\$ 12,336,467	\$	11,732,613	\$	(603,854)	\$	1,525,780	\$	6,527,918	\$	5,002,138	\$	2,081,682	\$	9,669,778	\$	7,588,096	\$	82,533	\$	453,587	\$	371,054
Statewide Evaluate	or [\$ 132,636	\$	115,120	\$	(17,516)	\$	67,027	\$	52,223	\$	(14,804)	\$	87,853	\$	81,812	\$	(6,041)	\$	4,363	\$	4,529	\$	166
Total EE&C and SW	E	\$ 12,469,103	\$	11,847,733	\$	(621,370)	\$	1,592,807	\$	6,580,141	\$	4,987,334	\$	2,169,535	\$	9,751,590	\$	7,582,055	\$	86,896	\$	458,116	\$	371,220

				Total				_	Total w/GRT (b)						
Year	Ε	xpenditures	Recovery Revenues (a)		Over/(Under) Recovery			xpenditures		Recovery Revenues		ver/(Under) Recovery			
Jan-10	\$	2,955,839			\$	(2,955,839)	\$	2,955,839			\$	(2,955,839)			
Feb-10	\$	1,982,214.0	\$	8,431,037	\$	6,448,823	\$	1,982,214.0	\$	8,959,663	\$	6,977,449			
Mar-10	\$	2,234,244.0	\$	7,234,141	\$	4,999,897	\$	2,234,244.0	\$	7,687,722	\$	5,453,478			
Apr-10	\$	4,523,395.0	\$	6,583,759	\$	2,060,364	\$	4,523,395.0	\$	6,996,560	\$	2,473,165			
May-10	\$	4,330,770.0	\$	6,134,958	\$	1,804,188	\$	4,330,770.0	\$	6,519,620	\$	2,188,850			
EE&C Recovery	\$	16,026,462	\$	28,383,895	\$	12,357,433	\$	16,026,462	\$	30,163,565	\$	14,137,103			
Statewide Evaluator	\$	291,879	\$	253,685	\$	(38,194)	\$	291,879	\$	269,591	\$	(22,288)			
Total EE&C and SWE	\$	16,318,341	\$	28,637,580	\$	12,319,239	\$	16,318,341	\$	30,433,156	\$	14,114,815			

- (a) Revenues do not include GRT
- (b) Revenues w/GRT = Revenues * 1.0627

AUG 26 2010
PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

PECO - Electric 2010 Energy Efficiency and Conservation Program Costs (EEPC) Residential Class (Rates R, RT, RS, RH, OP, CAP) E-Factor Calculation

E-Factor Period	Residential Sales - kWh (less CAP) _(1)	E-Factor Rate (2)	E-Factor Revenues (3) = (1) * (2)	CAP Revenues (4)	Total Revenues (a) (5) = (3) + (4)	Actual Expenditures (6)	Over/(Under) Recovery (7) = (5) - (6)
Jan-10						\$ 2,090,189	\$ (2,090,189)
Feb-10	1,127,927,720	\$0.0032	\$ 3,609,369	\$ 173,590	\$ 3,782,958	\$ 1,577,489	\$ 2,205,469
Mar-10	980,783,202	\$0.0032	\$ 3,138,506	\$ 151,657	\$ 3,290,163	\$ 1,489,178	\$ 1,800,985
Apr-10	771,294,530	\$0.0032	\$ 2,468,142	\$ 117,260	\$ 2,585,402	\$ 3,976,636	\$ (1,391,234)
May-10	611,584,319	\$0.0032	\$ 1,957,070	\$ 117,019	\$ 2,074,089	\$ 3,202,975	\$ (1,128,886)
Total	3,491,589,771		\$11,173,087	\$ 559,525	\$ 11,732,613	\$ 12,336,467	\$ (603,854)

Balance \$ (603,854)

CAP Revenues

ĺ	CAP A					CAP B		Ċ	AP C	_	C	AP D			Total		
E-Factor Period	kWh	Rate	Reve	enues	kWh	Rate	Revenues	kWh	Rate	Revenues	kWh	Rate	Revenues	kWh	Rate	Revenues	Revenues
				i				, .					<i>e</i> ~				
	8										***************************************		-	Same and the same		aman ma dament	
Jan-10	0	\$0.0002	\$	-	0 \$	0.0005	\$ -	0	\$0.0008	\$ -	0	\$0.0016	\$ -	(\$ 0.0024	\$ -	
Feb-10	63,609	\$0.0002	\$	13	9,926,918	0.0005	\$ 4,963	16,852,238	\$0.0008	\$ 13,482	48,735,552	\$0.0016	\$ 77,977	32,147,888	\$ 0.0024	\$ 77,155	\$ 173,590
Mar-10	46,660	\$0.0002	\$	9	8,520,418 \$	0.0005	\$ 4,260	14,840,716	\$0.0008	\$ 11,873	42,573,280	\$0.0016	\$ 68,117	28,082,34€	\$ 0.0024	\$ 67,398	\$ 151,657
Apr-10	30,752	\$0.0002	\$	6	6,259,951	0.0005	\$ 3,130	11,581,304	\$0.0008	\$ 9,265	33,034,666	\$0.0016	\$ 52,855	21,667,926	\$ 0.0024	\$ 52,003	\$ 117,260
May-10	28,173	\$0.0002	\$	6	5,825,054	0.0005	\$ 2,913	11,073,690	\$0.0008	\$ 8,859	31,841,210	\$0.0016	\$ 50,946	22,623,290	\$ 0.0024	\$ 54,296	\$ 117,019
·	169,194		\$	34	30,532,341		\$ 15,266	54,347,948		\$ 43,478	156,184,708		\$ 249,896	104,521,450)	\$ 250,851	\$ 559,525

⁽a) Revenues do not include GRT

PECO - Electric 2010 Energy Efficeincy and Conservation Program costs (EEPC) Commercial Class (Rate GS) E Factor Calculation

E-Factor Period	Commercial Sales - kWh	E-Factor Rate (2)		E-Factor evenues (a) B) = (1) * (2)	Actual Expenditures (4)			Over/(Under) Recovery (5) = (3) - (4)
Г	(1)	<u>(2)</u>	(,) - (1) (<u>z</u>)		(-1)	_	(0) = (0) - (4)
Jan-10					\$	388,110	\$	(388,110)
Feb-10	724,500,896	\$ 0.0025	\$	1,811,252	\$	177,727	\$	1,633,525
Mar-10	683,395,957	\$ 0.0025	\$	1,708,490	\$	371,073	\$	1,337,417
Apr-10	586,671,399	\$ 0.0025	\$	1,466,678	\$	107,535	\$	1,359,143
May-10	616,598,887	\$ 0.0025	\$	1,541,497	\$	481,335	\$	1,060,162
	2,611,167,139		\$	6,527,918	\$	1,525,780	\$	5,002,138
·								
						Balance	\$	5,002,138

(a) Revenues do not include GRT

PECO - Electric 2010 Energy Efficiency and Conservation Program Costs (EEPC) Industrial Class (Rates PD, HT, EP) E-Factor Calculation

E-Factor Period	Industrial PLC - kW (1)		E-Factor Rate (2)		E-Factor evenues (a) B) = (1) * (2)	Actual Expenditures (4)			Over/(Under) Recovery (5) = (3) - (4)
	****				a erane eranannanggeren an er annas i 1 tippin arbit verbilgen blikelinginggemenn.		\$		
Jan-10						\$	468,153	\$	(468,153)
Feb-10	3,200,369	\$	0.8510	\$	2,723,514	\$	203,405	\$	2,520,109
Mar-10	2,493,596	\$	0.8510	\$	2,122,050	\$	370,325	\$	1,751,725
Apr-10	2,841,648	\$	0.8510	\$	2,418,242	\$	408,968	\$	2,009,274
May-10	2,827,228	\$	0.8510	\$	2,405,971	\$	630,831	\$	1,775,140
	11,362,841			\$	9,669,778	\$	2,081,682	\$	7,588,096
					•		Balance	\$	7,588,096

(a) Revenues do not include GRT

PECO - Electric 2010 Energy Efficiency and Conservation Program Costs

Street Lighting Rates E-Factor Calculation

		ŞLS		SLE SLE Rider							SLP					
E-Factor Period	Locations	Rate	Re	evenues	Locations	<u>Rate</u>	<u>R</u>	evenues	Locations	<u>Rate</u>	Re	evenues	Locations	<u>Rate</u>	R	evenues
Jan-10																
Feb-10	9,392	\$0.4955	\$	4,654	62,949	\$0.4368	\$	27,497	24,806	\$0.4368	\$	10,836	97,599 \$	0.5928	\$	57,857
Mar-10	9,392	\$0.4955	\$	4,654	62,949	\$0.4368	\$	27,497	24,806	\$0.4368	\$	10,836	97,599 \$	0.5928	\$	57,857
Apr-10	9,392	\$0.4955	\$	4,654	62,949	\$0.4368	\$	27,497	24,806	\$0.4368	\$	10,836	97,599 \$	0.5928	\$	57,857
May-10	9,392	\$0.4955	\$	4,654	62,949	\$0.4368	\$	27,497	24,806	\$0.4368	\$	10,836	97,599 \$	0.5928	\$	57,857
· •	37.568		ŝ	18.616	251,796		\$	109.989	99.224		S	43.343	390.396		\$	231.427

[POL					AL			TL				Total	-	Actual	Over/(Under)		
	Lamps	<u>Rate</u>	Re	evenues	<u>kWh</u>	<u>kWh</u> <u>Rate</u> <u>I</u>		evenues	<u>kWh</u>	Rate	Re	evenues	Re	venues (a)	Exp	<u>enditures</u>	<u>R</u>	ecovery
Jan-10															\$	9,387	\$	(9,387)
Feb-10	7,852	\$0.3373	\$	2,648	173,202	\$0.0085	\$	1,472	982,177	\$0.0085	\$	8,349	\$	113,313	\$	23,593	\$	89,720
Mar-10	7,852	\$0.3373	\$	2,648	173,202	\$0.0085	\$	1,472	996,928	\$0.0085	\$	8,474	\$	113,438	\$	3,668	\$	109,770
Apr-10	7,852	\$0.3373	\$	2,648	173,202	\$0.0085	\$	1,472	996,625	\$0.0085	\$	8,471	\$	113,436	\$	30,256	\$	83,180
May-10	7,852	\$0.3373	\$	2,648	173,202	\$0.0085	\$	1,472	992,530	\$0.0085	\$	8,437	\$	113,401	\$	15,629	\$	97,772
	31,408		\$	10,594	692,808		\$	5,889	3,968,260		\$	33,730	\$	453,587	\$	82,533	\$	371,054

⁽a) Revenues do not include GRT

From: Origin ID: REDA (215) 841-5776 Anna Migliaccio

Exelon 2301 Market Street S15-2

Philadelphia, PA 19103

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Rosemary Chiavetta, Secretary Pa Public Utility Commission 400 NORTH ST FL 2 COMMONWEALTH KEYSTONE BLDG HARRISBURG, PA 17120



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