

**PECO Energy Company
Revenue Allocation**

	<u>Distribution Increase</u>	<u>Transmission Increase</u>	<u>Total Increase in Revenue</u>
Rate Residential	\$ 87,043,790	\$ 19,381,066	\$ 106,424,856
Residential Heating	\$ 23,748,249	\$ (408,646)	\$ 23,339,603
Off Peak	\$ 2,583,491	\$ 263,821	\$ 2,847,312
General Service	\$ 60,612,685	\$ 3,525,330	\$ 64,138,015
Primary Distribution	\$ 397,460	\$ 597,301	\$ 994,761
High Tension	\$ 20,966,027	\$ 2,150,750	\$ 23,116,777
Electric Propulsion	\$ 496,825	\$ 1,619,300	\$ 2,116,125
Lighting	\$ 1,192,381	\$ (448,000)	\$ 744,381
 Sub-Total	 \$ 197,040,909	 \$ 26,680,922	 \$ 223,721,831
Increase in Forfeited Discounts	\$ 1,258,091		\$ 1,259,091
 Total Rate Increase	 \$ 198,300,000	 \$ 26,680,922	 \$ 224,980,922

	<u>Forfeited Increase</u>	<u>Forfeited Discounts</u>	<u>Net Increase</u>	<u>FFD Rate</u>
Residential	\$ 87,600,000	\$ 556,210	\$ 87,043,790	0.00639
Residential Heating	\$ 23,900,000	\$ 151,751	\$ 23,748,249	0.00639
Off Peak	\$ 2,600,000	\$ 16,509	\$ 2,583,491	0.00639
General Service	\$ 61,000,000	\$ 387,315	\$ 60,612,685	0.00273
Primary Distribution	\$ 400,000	\$ 2,540	\$ 397,460	0.00072
High Tension	\$ 21,100,000	\$ 133,973	\$ 20,966,027	0.00072
Electric Propulsion	\$ 500,000	\$ 3,175	\$ 496,825	0.00007
Lighting	\$ 1,200,000	\$ 7,619	\$ 1,192,381	0.00007
 Total	 \$ 198,300,000	 \$ 1,258,091	 \$ 197,040,909	