

PECO Energy Company (Electric)
Future Test Year 2010
Class Cost of Service Study (\$000s)
Supply Energy Class Allocation

	Code	Supply Dollars	Allocator	Residential Heating	Off Peak	General Service	Primary Distribution	High Tension	Electric Propulsion	Lighting
174 SUMMARY REPORT										
175 Utility Revenues	440-446	3,447,162		991,692	28,547	802,514	54,397	1,231,583	63,371	16,338
176 Other Operating Revenues	450-456	0		0	0	0	0	0	0	0
177 Total Operating Revenues		<u>3,447,162</u>		991,692	28,547	802,514	54,397	1,231,583	63,371	16,338
178										
179 Distribution	580-599	3,243,396		933,071	26,860	755,076	51,182	1,158,783	59,625	15,372
180 Customer Acctg & Service	901-919	0		0	0	0	0	0	0	0
181 Admin & General	920-932	0		0	0	0	0	0	0	0
182 Total Operating Expenses		<u>3,243,396</u>		933,071	26,860	755,076	51,182	1,158,783	59,625	15,372
183										
184 Depreciation Expense	403	0		0	0	0	0	0	0	0
185 Taxes Other Than Income Tax / Other	408	203,383		58,510	1,684	47,348	3,209	72,663	3,739	964
186 INCOME BEFORE INCOME TAX		383		110	3	89	6	137	7	2
187 Income Taxes	409-411	48		14	0	11	1	17	1	0
188 NET INCOME		<u>335</u>		96	3	78	5	120	6	2
189										
190 RATE BASE		<u>120,820</u>		34,758	1,001	28,127	1,907	43,166	2,221	573
191 Return on Rate Base										
192										
193 REVENUE REQUIREMENTS										
194 Target Rate of Return		8.950%		8.950%	8.950%	8.950%	8.950%	8.950%	8.950%	8.950%
195 Rate Base		120,820		34,758	1,001	28,127	1,907	43,166	2,221	573
196										
197 Operating expenses		3,243,396		933,071	26,860	755,076	51,182	1,158,783	59,625	15,372
198 Uncollectibles expense		0	None	0	0	0	0	0	0	0
199 Depreciation expense		0		0	0	0	0	0	0	0
200 Regulatory Commission Expenses		0	None	0	0	0	0	0	0	0
201 General taxes / Other		0		0	0	0	0	0	0	0
202 Subtotal- Operating Costs to recover		<u>3,243,396</u>		933,071	26,860	755,076	51,182	1,158,783	59,625	15,372
203										
204 Target Return on Rate Base- After tax		10,813		3,111	812	2,517	171	3,863	199	51
205										
206 Income taxes to recover		5,185		1,492	389	1,207	82	1,853	95	25
207 Subtotal- Rev Req before GRT		<u>3,259,395</u>		937,674	244,628	758,801	51,434	1,164,498	59,919	15,448
208 GRT needed		204,362		58,791	15,338	47,576	3,225	73,013	3,757	969
209 TOTAL REVENUE REQUIREMENT		<u>3,463,756</u>		996,465	259,966	806,377	54,659	1,237,512	63,676	16,417