

PECO Energy Company
Proposed Revenue Allocation and Rate of Return by Rate Class

Rate	Current Revenue	Proposed Revenue	Increase	% Increase
R	\$ 1,531,635,812	\$ 1,677,200,957	\$ 145,565,145	9.5%
RH	\$ 360,148,789	\$ 393,300,868	\$ 33,152,079	9.2%
OP	\$ 44,491,961	\$ 48,180,777	\$ 3,688,815	8.3%
GS	\$ 1,009,386,000	\$ 1,100,351,448	\$ 90,965,448	9.0%
PD	\$ 69,102,721	\$ 69,803,084	\$ 700,363	1.0%
HT	\$ 1,409,868,611	\$ 1,450,460,631	\$ 40,592,020	2.9%
EP	\$ 76,217,376	\$ 76,928,193	\$ 710,818	0.9%
Lighting	\$ 38,372,730	\$ 38,031,438	\$ (341,292)	-0.9%
Total	\$ 4,539,224,000	\$ 4,854,257,396	\$ 315,033,396	6.9%

Rate	Present Rate of Return	Relative ROR	Proposed Rate of Return	Relative ROR
R	3.42%	0.94	8.50%	0.95
RH	2.89%	0.79	8.50%	0.95
OP	4.84%	1.33	8.50%	0.95
GS	0.71%	0.19	8.50%	0.95
PD	17.21%	4.73	13.90%	1.55
HT	8.11%	2.23	12.50%	1.40
EP	14.21%	3.90	12.50%	1.40
Lighting	3.57%	0.98	2.60%	0.29
Total	3.64%		8.95%	