

Account Description	Account No.	Primary Dist Dollars	Allocator	Primary Dist Demand Class Allocation					Lighting	
				Residential Heating	Off Peak	General Service	Primary Distribution	High Tension		Electric Propulsion
1 I. ELECTRIC PLANT IN SERVICE										
2 INTANGIBLE PLANT										
3 Franchise & Consent	302	24	RateBase	11	3	0	6	3	0	1
4 Miscellaneous Intangible Plant	303	282	RateBase	132	30	3	64	38	3	9
5 TOTAL INTANGIBLE		306		144	33	3	70	41	3	9
6										
7 C. TRANSMISSION PLANT										
8 Transmission Plant	361	0	None	0	0	0	0	0	0	0
9 Subtotal - TRANSMISSION PLANT	350-359	0		0	0	0	0	0	0	0
10										
11 D. DISTRIBUTION PLANT										
12 Land and Land Rights	360	0	None	0	0	0	0	0	0	0
13 Structures and Improvements	361	0	None	0	0	0	0	0	0	0
14 Station Equipment	362	0	None	0	0	0	0	0	0	0
15 Poles, Towers and Fixtures	364	153,522	NCP- Primary	74,231	22,291	1,230	51,676	3,106	0	987
16 Overhead Conductors and Devices	365	243,460	NCP- Primary	117,718	35,350	1,951	81,949	4,926	0	1,565
17 Underground Conduit	366	60,357	NCP- Primary	29,184	8,764	484	20,316	1,221	0	388
18 Underground Conductors & Devices	367	164,636	NCP- Primary	79,605	23,905	1,319	55,417	3,331	0	1,059
19 Line Transformers	368	0	None	0	0	0	0	0	0	0
20 Services	369	0	None	0	0	0	0	0	0	0
21 Meters	370	0	None	0	0	0	0	0	0	0
22 Installations on Customer Premises	371	0	None	0	0	0	0	0	0	0
23 Street Lighting & Signal Systems	373	0	None	0	0	0	0	0	0	0
24 Asset Retire Costs for Dist Plant	374	348	None	0	0	0	0	0	0	0
25 Subtotal - DISTRIBUTION PLANT	360-373	622,323	NCP- Primary	168	51	3	117	7	0	2
26										
27 E. GENERAL PLANT										
28 Land and Land Rights	389	180	Pri-Lab-D	87	26	1	61	4	0	1
29 Structures and Improvements	390	2,753	Pri-Lab-D	1,331	400	22	927	56	0	18
30 Office Furniture and Equipment	391	279	Pri-Lab-D	135	41	2	94	6	0	2
31 Stores Equipment	393	99	Pri-Lab-D	48	14	1	33	2	0	1
32 Tools, Shop and Garage Equipment	394	1,856	Pri-Lab-D	897	269	15	625	38	0	12
33 Laboratory Equipment	395	115	Pri-Lab-D	55	17	1	39	2	0	1
34 Communication Equipment	397	3,065	Pri-Lab-D	1,482	445	25	1,032	62	0	20
35 Miscellaneous Equipment / ARO	398	273	Pri-Lab-D	132	40	2	92	6	0	2
36 Subtotal - GENERAL PLANT	389-399	8,619		4,167	1,251	69	2,901	174	0	55
37										
38 TOTAL UTILITY PLANT										
		631,247		305,217	91,644	5,060	212,446	12,770	41	3
39										

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				Residential	Residential Heating	Off Peak	General Service	Primary Distribution	High Tension	Electric Propulsion	Lighting
69 I. OPERATING AND MAINTENANCE EXPENSES											
70 C. DISTRIBUTION AND MAINTENANCE EXPENSES											
71 Power Supply Costs	555	0	None	0	0	0	0	0	0	0	0
72 Transmission Costs	580	0	None	0	0	0	0	0	0	0	0
73 Load Dispatching	581	0	None	0	0	0	0	0	0	0	0
74 Station Expenses	582	0	None	0	0	0	0	0	0	0	0
75 Overhead Line Expenses	583	1,913	NCP- Primary	925	278	15	644	39	0	0	12
76 Underground Line Expenses	584	1,092	NCP- Primary	528	159	9	368	22	0	0	7
77 Meter Expenses	586	0	None	0	0	0	0	0	0	0	0
78 Customer Installation Expenses	587	0	None	0	0	0	0	0	0	0	0
79 Misc. Distribution Expenses	588	2,929	Pri-PT-D	1,416	425	23	986	59	0	0	19
80 Rents	589	1,303	Pri-PT-D	630	189	10	439	26	0	0	8
81 Maint of Structures	591	0	None	0	0	0	0	0	0	0	0
82 Maintenance of Station Equipment	592	0	None	0	0	0	0	0	0	0	0
83 Maintenance of Overhead Lines	593	21,747	NCP- Primary	10,515	3,158	174	7,320	440	0	0	140
84 Maintenance of Underground Lines	594	3,890	NCP- Primary	1,881	565	31	1,310	79	0	0	25
85 Maintenance of Line Transformers	595	0	None	0	0	0	0	0	0	0	0
86 Maintenance of Street Lights	596	0	None	0	0	0	0	0	0	0	0
87 Maintenance of Meters	597	0	None	0	0	0	0	0	0	0	0
88 Maintenance of Misc. Plant	599	2,023	Pri-DxPT-D	978	294	16	681	41	0	0	13
89 Total - OPER. AND MAINT. EXP. 500-599		34,899		16,874	5,067	280	11,747	706	0	0	224
91 D. CUSTOMER ACCOUNTS AND SERVICE											
92 Supervision	901	0	None	0	0	0	0	0	0	0	0
93 Meter Reading Expenses	902	0	None	0	0	0	0	0	0	0	0
94 Customer Records & Collection Exp	903	0	None	0	0	0	0	0	0	0	0
95 Uncollectible Accounts	904	0	None	0	0	0	0	0	0	0	0
96 Misc Customer Accounts Expenses	905	0	None	0	0	0	0	0	0	0	0
97 Subtotal - Customer Accounts Exp. 901-905		0		0	0	0	0	0	0	0	0
98											
99 Customer Assistance	908	0	None	0	0	0	0	0	0	0	0
100 Informational & Instructional	909	0	None	0	0	0	0	0	0	0	0
101 Miscellaneous Sales Expense	916	0	None	0	0	0	0	0	0	0	0
102 Subtotal - Customer Service & Info. 908-916		0		0	0	0	0	0	0	0	0
103 Total - CUST. ACCT. & SERV. EXP 901-919		0		0	0	0	0	0	0	0	0

