

**PECO Energy Co.**  
**BSC Operations & Maintenance Costs**  
**Presentation Basis: PECO Electric Distribution**  
**2010 Budget**

PECO Exhibit No. PSB-1

(\$ in millions)

	<b>2010 Budget</b>
	<b>O&amp;M</b>
Communication Services .	0.2
Executive Services .	(0.4)
Finance Services	2.7
Legal Governance Services	-
Human Resources Services .	2.8
Real Estate Services .	-
Reg and Gov Affairs Serv .	-
Security Services .	-
Supply Chain Services .	0.0
<b>BSC Direct</b>	<b>5.2</b>
BSC Quality Assurance Serv .	-
Communication Services .	1.6
Executive Services .	4.4
Finance Services	13.4
Legal Governance Services	4.4
Human Resources Services .	0.1
Other BSC Services .	1.1
Real Estate Services .	0.2
Reg and Gov Affairs Serv .	1.5
Security Services .	0.4
Supply Chain Services .	0.8
<b>BSC Allocated</b>	<b>27.9</b>
Commercial Operations Group .	1.7
Information Technology Srv .	29.1
Information Technology - Smart Grid	3.2
Legal Services .	5.9
<b>BSC Transactional</b>	<b>39.9</b>
<b>Total BSC including Non-utility expenses</b>	<b>73.0</b>
Non utility expenses	1.1
<b>Total BSC EXCLUDING Non-Utility expenses</b>	<b>71.9</b>