

PECO Energy Company (Electric)
Future Test Year 2010
Class Cost of Service Study (\$000s)

METER-RELATED COMPONENT OF REVENUE REQUIREMENT

Account Description	Total Dollars	Residential	General Service	Primary Distribution	High Tension	Electric Propulsion	Lighting
		Rates R-RH-OP	Rate GS	Rate PD	Rate HT	Rate EP	Rates L
1 Meter Cost	183,739	107,989	72,194	742	2,776	39	0
2 Accumulated Depreciation- Meters	(78,039)	(45,866)	(30,663)	(315)	(1,179)	(16)	0
3 ADIT- Meters	(23,148)	(13,634)	(9,069)	(93)	(348)	(5)	0
4 Meter-Related Rate Base	82,552	48,489	32,462	334	1,249	17	0
5 Rate of Return on Rate Base	8.95%	8.95%	8.95%	8.95%	8.95%	8.95%	8.95%
6 Return on Rate Base	7,388	4,340	2,905	30	112	2	0
7 Income Tax Gross-up	3,543	2,081	1,393	14	54	1	0
8 GRT Gross-up	673	394	266	3	10	0	0
9 Return Component of Revenue Requirement	11,604	6,815	4,565	47	176	2	0
10							
11 Meter Reading Expenses	16,125	9,816	6,188	25	94	1	0
12 Asset Use Fee	14,364	11,907	2,457	0	0	0	0
13 Meter Depreciation Expense	10,048	5,905	3,948	41	152	2	0
14 GRT Gross-up	2,495	1,695	779	4	15	0	0
15 Cost Component of Revenue Requirement	43,032	29,324	13,373	70	261	4	0
16							
17 Meter-Related Revenue Requirement	54,636	36,139	17,937	117	437	6	0
18							
19 Number of Meters	1,649,442	1,482,820	163,057	744	2,782	39	0
20							
21 Return Component	\$0.59	\$0.38	\$2.33	\$5.26	\$5.26	\$5.26	
22 Meter, Meter Reading, Asset Use	1.54	1.22	4.42	2.82	2.82	2.82	
23 Meter Depreciation Expense	0.51	0.33	2.02	4.55	4.55	4.55	
24 GRT Gross-up	0.13	0.10	0.40	0.46	0.46	0.46	
25 Monthly Revenue Requirement per Meter	\$2.76	\$2.03	\$9.17	\$13.08	\$13.09	\$13.09	
26 Check	\$2.76	\$2.03	\$9.17	\$13.08	\$13.09	\$13.09	
27 kWh Deliveries X 1000	38,129,005	13,057,886	8,503,747	659,586	14,933,445	788,101	186,240
28							
29 Distribution Plant in Service- Cost	4,555,480	2,608,008	1,095,990	45,255	602,786	43,848	159,593
30 Meter % of Distribution Plant	4.0%	4.1%	6.6%	1.6%	0.5%	0.1%	0.0%
31 ADIT	(573,778)	(329,315)	(137,673)	(5,683)	(75,594)	(5,498)	(20,015)
32							