

Appendix E

Ratepayer Trust -- Rate Credit

Allocation of Ratepayer Trust by Class

	Distribution of Ratepayer Credit (1)	Annual Billing Units (2)	Distribution Ratepayer Credit Through Customer Charge (3)
Residential			
Customer Charge	(\$1.50)	3,942,377	(\$5,913,566)
Delivery Charge	(\$0.1197)	29,905,715	(\$3,579,737)
Total Distribution Residential			(\$9,493,302)
Commercial Small			
Customer Charge 0 - 499 Mcf/Yr	(\$1.04)	266,127	(\$277,140)
Customer Charge 500 - 999 Mcf/Yr	(\$1.04)	31,542	(\$32,847)
Total Distribution Commercial Small			(\$309,987)
Commercial Large			
Customer Charge 1,000 - 2,499 Mcf/Yr	(\$18.65)	23,046	(\$429,808)
Customer Charge 2,500 - 24,999 Mcf/Yr	(\$28.60)	8,589	(\$245,645)
Customer Charge 25,000 Mcf/Yr or Greater	(\$179.46)	283	(\$50,787)
Usage	(\$0.0872)	8,331,073	(\$726,204)
Total Distribution Commercial Large			(\$1,452,444)
Industrial			
Customer Charge Less than 25,000 Mcf/Yr	(\$49.45)	1,140	(\$56,373)
Customer Charge 25,000 - 49,999 Mcf/Yr	(\$310.30)	120	(\$37,236)
Customer Charge 50,000 - 99,999 Mcf/Yr	(\$390.56)	72	(\$28,120)
Customer Charge 100,000 - 200,000 Mcf/Yr	(\$819.82)	60	(\$49,189)
Customer Charge Over 200,000 Mcf/Yr	(\$1,439.69)	24	(\$34,553)
Usage	(\$0.0878)	2,340,619	(\$205,463)
Total Distribution Industrial			(\$410,934)
Total Distribution of Ratepayer Trust -- Year 1			(\$11,666,667)