

Appendix A

Columbia Gas of Pennsylvania
Revenue Allocation

<u>Revenue Allocation Settlement (\$000)</u>							
	<u>RS/RDS</u> (\$000)	<u>SGS/SGDS/SCD</u> (\$000)	<u>LGS / SDS</u> (\$000)	<u>LDS</u> (\$000)	<u>MLD</u> (\$000)	<u>Total</u> (\$000)	
Allocation Amount	\$12,700	\$3,200	\$900	\$200	\$0	\$17,000	100.00%
Percentage	74.71%	18.82%	5.29%	1.18%	0.00%		
Annual Distribution Revenue							
	<u>RS/RDS</u> (\$000)	<u>SGS/SGDS/SCD</u> (\$000)	<u>LGS / SDS</u> (\$000)	<u>LDS</u> (\$000)	<u>MLD</u> (\$000)	<u>Total</u> (\$000)	
Before Rate Case	\$166,217	\$33,782	\$9,135	\$11,565	\$1,068	\$221,767	
After Rate Case	\$178,917	\$36,982	\$10,035	\$11,765	\$1,068	\$238,767	
Difference	\$12,700	\$3,200	\$900	\$200	\$0	\$17,000	
Percent Increase	7.64%	9.47%	9.85%	1.73%	0.00%	7.67%	

* \$1 million (related to increased LIURP funding) of the \$12.7 million increase allocated to the RS/RDS class will be recovered through an increase to the Rider USP charge.