

**Richard G. Webster, Jr.**  
Director  
Rates and Regulatory Affairs

Telephone 215.841.4000 ext 5777  
Fax 215.847.6208  
www.exeloncorp.com  
dick.webster@exeloncorp.com

PECO Energy Company  
2301 Market Street, 515  
Philadelphia, PA 19103

Mail To: 8699  
Philadelphia, PA 19101-8699

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PA PUBLIC UTILITY COMMISSION  
SECRETARY'S BUREAU

August 26, 2011

Ms. Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, PA 17120

Subject: Tariff Electric - Universal Service Fund Charge – Section 1307  
Mechanism Preliminary Reconciliation for 2011

Dear Mr. McNulty:

Enclosed for filing with the Commission are eight copies of PECO's preliminary reconciliation of the Electric Universal Service Fund Charge ("USFC") for 2011. This filing is made in accordance with the USFC provisions of Paragraph 33 and 34 of the Joint Petition for Full Settlement (R00973953) as modified by Paragraph 35 of the PECO-Unicom Merger Settlement (Docket No. A-110550F0147) with the Commission's Order at Docket No's. R-00038535 & C-20031543 and consistent with the settlement in PECO's base rate case at Docket No. R-2010-2161575.

This filing, which includes actual data through July, supports a total USFC rate of 0.00 cent/kWh. For a typical residential customer using 500 kWh per month, the new USFC rate would result in no change to a customer's bill.

This preliminary filing will be updated for additional actual information prior to the Section 1307 public hearing, which would occur within 60 days.

This filing includes the following Exhibits:

- Exhibit 1 – USFC Calculation
- Exhibit 2 – Proposed USFC Tariff Sheets indicating the rate for 2012
- Exhibit 3 – Rate R Bill Comparison

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Ms. Rosemary Chiavetta, Secretary  
August 26, 2011  
Page 2

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Please acknowledge receipt of the foregoing on the enclosed copy of this letter. A business reply envelope is enclosed for your convenience.

Sincerely,

*Richard G. Webster, Jr. / RAS*

w/enclosures

cc: The Honorable Robert F. Powelson, Chairman  
The Honorable John F. Coleman Jr., Vice Chairman  
The Honorable Wayne R. Gardner, Commissioner  
The Honorable James H. Cawley, Commissioner  
The Honorable Pamela A. Witmer, Commissioner  
Cheryl Walker-Davis, Esquire, Director - Office of Special Assistants  
Johnnie E. Simms, Director - Bureau of Investigation and Enforcement  
M. Carl Lesney, Director - Bureau of Audits  
Paul Diskin, Director - Bureau of Technical Utility Services  
Richard E. Wallace, Bureau of Audits  
Service List

# EXHIBIT 1

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**PECO - Electric**  
**2011 USFC Annual Reconciliation**  
**\$'s**

	<u>Amount</u>	<u>\$/KWH</u>	
(1) C = Projected Recoverable CAP Costs	\$ (4,096,519)	(\$0.00035)	p. 2 of 4
(2) L = Incremental LIURP expenditures (a)	\$ 2,000,000	\$0.00017	
(2) E = Experienced & Estimated Net Over/(Under)			
a. Over/(Under)	\$ (1,829,130)	(\$0.00015)	p. 3 of 4
b. Interest	<u>(25,537)</u>	(\$0.00000)	p. 4 of 4
	(1,854,667)		
(3) Net Recoverable (C + L - E)	\$ (241,851)	(\$0.00002)	
(4) S = Projected Rate R, RH Sales for Computation Period	11,855,179,000		
(5) <b>USFC: (3) / (4)</b>		\$0.0000	

(a) As per settlement Document No. P-2008-2062739

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## PECO - 2012 USFC Electric C-Factor Calculation

C-Factor Month	Estimated CAP Discounts (Shortfall)	Estimated R/RH Sales (a) (kWh)	Estimated Shortfall Recovered in Base Rates	Shortfall o/(u) Base Recovery	Shortfall o/(u) Base Recovery @ 0.73 (b)
	(1)	(2)	(3) = (2) * \$0.0068	(4) = (1) - (3)	(5) = (4) * 0.73
<b>Balance</b>					
Jan-12	\$ 6,354,816	1,182,888,000	\$ 8,043,638	\$ (1,688,822)	\$ (1,232,840)
Feb-12	\$ 5,768,073	1,008,797,000	\$ 6,859,820	\$ (1,091,747)	\$ (796,975)
Mar-12	\$ 5,482,299	924,447,000	\$ 6,286,240	\$ (803,941)	\$ (586,877)
Apr-12	\$ 5,022,869	747,132,000	\$ 5,080,498	\$ (57,629)	\$ (42,069)
May-12	\$ 5,077,426	757,343,000	\$ 5,149,932	\$ (72,506)	\$ (52,930)
Jun-12	\$ 6,022,626	1,012,242,000	\$ 6,883,246	\$ (860,620)	\$ (628,252)
Jul-12	\$ 8,334,180	1,350,590,000	\$ 9,184,012	\$ (849,832)	\$ (620,377)
Aug-12	\$ 8,453,246	1,234,143,000	\$ 8,392,172	\$ 61,074	\$ 44,584
Sep-12	\$ 7,600,742	862,319,000	\$ 5,863,769	\$ 1,736,973	\$ 1,267,990
Oct-12	\$ 5,590,895	770,267,000	\$ 5,237,816	\$ 353,079	\$ 257,748
Nov-12	\$ 5,309,660	885,742,000	\$ 6,023,046	\$ (713,386)	\$ (520,771)
Dec-12	\$ 5,986,716	1,119,269,000	\$ 7,611,029	\$ (1,624,313)	\$ (1,185,749)
	<u>\$ 75,003,548</u>	<u>11,855,179,000</u>	<u>\$ 80,615,217</u>	<u>\$ (5,611,669)</u>	<u>\$ (4,096,519)</u>
<b>Estimated Recovery C-Factor</b>					<b><u>\$ (4,096,519)</u></b>

(a) Non-CAP kWh.

(b) Per settlement factor approved at Docket No. R-2010-2161575

**PECO - 2011 USFC Electric  
E-Factor  
Calculation**

E-Factor Period	Total CAP Discounts (Shortfall)	Billed R/RH Sales (e) (kWh)	CAP Revenues Recovered in Base Rates (f)	Base Recovery o/(u) Actual	Base Recovery o/(u) Actual (f)	C-Factor Revenue	L-Factor Revenue	L-Expenditures	L - Factor o/(u) Recovery	Total C & L Factor o/(u) Recovery	E-Factor Rate	E-Factor Revenue	Total CAP Revenues (E+L+C) o/(u) Recovery	Cumulative o/(u) Recovery
	(1)	(2)	(3) = (2) * \$0.0068 kWh	(4) = (3) - (1)	(5) = (4) * 0.73	(6) = (2) * (\$0.00)	(7) = (2) * \$0.0001	(8)	(9) = (7) - (8)	(10) = (5) + (6) + (9)	(11)	(12) = (2) * (11)	(13) = (10) + (12)	(14)
(a) Balance														\$ 1,227,030
(b) Jan-11	\$ 3,447,067	682,149,197	\$ 4,638,815	\$ 1,191,547	\$ 869,829	\$ -	\$ 68,215	\$ -	\$ 68,215	\$ 938,044	-\$0.0001	\$ (68,215)	\$ 869,829	\$ 2,096,859
Feb-11	\$ 6,833,637	1,126,711,798	\$ 7,661,640	\$ 826,003	\$ 604,442	\$ -	\$ 112,671	\$ -	\$ 112,671	\$ 717,114	-\$0.0001	\$ (112,671)	\$ 604,442	\$ 2,701,302
Mar-11	\$ 6,406,831	913,961,295	\$ 6,214,937	\$ (191,894)	\$ (140,083)	\$ -	\$ 91,396	\$ -	\$ 91,396	\$ (48,687)	-\$0.0001	\$ (91,396)	\$ (140,083)	\$ 2,561,219
Apr-11	\$ 6,251,398	811,631,588	\$ 5,519,095	\$ (732,303)	\$ (534,561)	\$ -	\$ 81,163	\$ 27,835	\$ 53,328	\$ (481,253)	-\$0.0001	\$ (81,163)	\$ (562,418)	\$ 1,998,803
May-11	\$ 5,959,693	715,756,709	\$ 4,867,146	\$ (1,092,547)	\$ (797,560)	\$ -	\$ 71,578	\$ 9,007	\$ 62,569	\$ (734,991)	-\$0.0001	\$ (71,576)	\$ (906,566)	\$ 1,192,237
Jun-11	\$ 7,189,558	1,020,069,671	\$ 6,936,474	\$ (253,084)	\$ (184,751)	\$ -	\$ 102,007	\$ 302,161	\$ (200,155)	\$ (384,906)	-\$0.0001	\$ (102,007)	\$ (486,913)	\$ 705,324
Jul-11	\$ 8,441,541	1,287,984,689	\$ 8,758,160	\$ 316,619	\$ 231,132	\$ -	\$ 128,796	\$ 315,461	\$ (186,665)	\$ 44,467	-\$0.0001	\$ (128,796)	\$ (84,330)	\$ 620,994
Aug-11 (c)	\$ 11,142,748	1,234,143,000	\$ 8,392,172	\$ (2,750,576)	\$ (2,007,920)	\$ -	\$ 123,414	\$ 308,510	\$ (185,096)	\$ (2,193,016)	-\$0.0001	\$ (123,414)	\$ (2,316,430)	\$ (1,695,436)
Sept-11 (c)	\$ 11,040,677	862,319,000	\$ 5,863,769	\$ (5,176,908)	\$ (3,779,143)	\$ -	\$ 88,232	\$ 358,024	\$ (271,792)	\$ (4,050,934)	-\$0.0001	\$ (86,232)	\$ (4,137,166)	\$ (5,832,603)
Oct-11 (d)	\$ 3,755,069	770,267,000	\$ 5,237,816	\$ 1,482,747	\$ 1,082,405	\$ -	\$ 77,027	\$ 179,002	\$ (101,975)	\$ 980,430	-\$0.0001	\$ (77,027)	\$ 903,403	\$ (4,929,200)
Nov-11 (d)	\$ 3,993,981	885,742,000	\$ 6,023,048	\$ 2,020,065	\$ 1,481,217	\$ -	\$ 88,574	\$ -	\$ 88,574	\$ 1,569,792	-\$0.0001	\$ (88,574)	\$ 1,481,217	\$ (3,447,982)
Dec-11 (d)	\$ 5,393,424	1,119,269,000	\$ 7,611,028	\$ 2,217,605	\$ 1,616,852	\$ -	\$ 111,927	\$ -	\$ 111,927	\$ 1,730,779	-\$0.0001	\$ (111,927)	\$ 1,616,852	\$ (1,829,130)
	\$ 79,855,624	11,429,984,955	\$ 77,723,898	\$ (2,131,727)	\$ (1,556,160)	\$ -	\$ 1,142,998	\$ 1,500,000	\$ (357,002)	\$ (1,913,162)		\$ (1,142,998)	\$ (3,056,160)	\$ (1,829,130)
													Total Recovery E-Factor	\$ (1,829,130)

- (a) Balance total is from USFC Electric & Supplemental Filing
- (b) Proration for the month of January
- (c) Actuals to be reflected in final October reconciliation.
- (d) Estimated
- (e) Residential Non-CAP Sales
- (f) Per settlement factor approved at Docket No R-2010-2161575

**PECO - 2011 USFC Electric  
Interest Calculation**

E-Factor Period	R/RH Sales (a) (kWh) (1)	C & L Factor O/(U) Recovery (2)	Interest Rate (3)	Interest Time Factor (4)	Interest Owed/ (Interest to be Recouped) (5) = (2) * (3) * (4)	Interest Refund Rate (6)	Interest Collection/(Refund) (7) = (1) * (6)	Total Interest (8) = 5 + 7	Cummulative Interest Interest Owed/ (Interest to be Recouped) (9) = (8) + Prev (9)
(a) Balance									\$ 98,548
Jan-11 (b)	682,149,197	\$ 938,044	6%	18/12	\$ 84,424	\$0.0000	\$ -	\$ 84,424	\$ 182,972
Feb-11	1,126,711,798	\$ 717,114	6%	17/12	\$ 60,955	\$0.0000	\$ -	\$ 60,955	\$ 243,927
Mar-11	913,961,295	\$ (48,687)	6%	16/12	\$ (3,895)	\$0.0000	\$ -	\$ (3,895)	\$ 240,032
Apr-11	811,631,586	\$ (481,253)	6%	15/12	\$ (36,094)	\$0.0000	\$ -	\$ (36,094)	\$ 203,938
May-11	715,756,709	\$ (734,991)	6%	14/12	\$ (51,449)	\$0.0000	\$ -	\$ (51,449)	\$ 152,488
Jun-11	1,020,069,671	\$ (384,906)	6%	13/12	\$ (25,019)	\$0.0000	\$ -	\$ (25,019)	\$ 127,470
Jul-11	1,287,964,699	\$ 44,467	6%	12/12	\$ 2,668	\$0.0000	\$ -	\$ 2,668	\$ 130,138
Aug-11 (c)	1,234,143,000	\$ (2,193,016)	6%	11/12	\$ (120,616)	\$0.0000	\$ -	\$ (120,616)	\$ 9,522
Sept-11 (c)	862,319,000	\$ (4,050,934)	6%	10/12	\$ (202,547)	\$0.0000	\$ -	\$ (202,547)	\$ (193,025)
Oct-11 (d)	770,267,000	\$ 980,430	6%	9/12	\$ 44,119	\$0.0000	\$ -	\$ 44,119	\$ (148,906)
Nov-11 (d)	885,742,000	\$ 1,569,792	6%	8/12	\$ 62,792	\$0.0000	\$ -	\$ 62,792	\$ (86,114)
Dec-11 (d)	1,119,269,000	\$ 1,730,779	6%	7/12	\$ 60,577	\$0.0000	\$ -	\$ 60,577	\$ (25,537)
	<b>11,429,984,955</b>	<b>\$ (1,913,162)</b>			<b>\$ (124,085)</b>		<b>\$ -</b>	<b>\$ (124,085)</b>	
							<b>Net Interest</b>		<b>\$ (25,537)</b>

- (a) Balance total is from USFC Electric & Supplemental Filing
- (b) Proration for the month of January
- (c) Actuals to be reflected in final October reconciliation.
- (d) Estimated
- (e) Residential Non-CAP Sales

# EXHIBIT 2

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Exhibit 2

There was no change to the electric USFC rate therefore, the first revised page number 38, issued December 21, 2010 effective January 1, 2011 will remain in effect.

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**PECO**  
**BILL COMPARISON with USFC at**  
**\$0.0000/kWh**

**Residential Rate R - 500 KWH (a)**

	2011 w/ Current		2012 w/ Proposed		Difference	
	\$	\$0.0000/kWh USFC Charge	\$	\$0.0000/kWh USFC Charge	(\$)	(%)
<b>FIXED DISTRIBUTION CHARGE</b>	\$	7.20	\$	7.20		
<b>TRANSMISSION CHARGE</b>						
<b>ALL KWH</b>	\$	3.65	\$	3.65		
<b>DISTRIBUTION CHARGE</b>						
<b>ALL KWH</b>	\$	29.80	\$	29.80		
<b>AEPS</b>						
<b>ALL KWH</b>	\$	0.70	\$	0.70		
<b>GSA</b>						
<b>1ST 500 KWH</b>	\$	47.75	\$	47.75		
<b>SUB TOTAL</b>	\$	89.10	\$	89.10		
<b>STATE TAX ADJUSTMENT CLAUSE -0.06%</b>	\$	(0.02)	\$	(0.02)		
<b>TOTAL</b>	\$	89.08	\$	89.08	\$ -	0.00%

(a) Based on PECO Electric Tariff Rates as of 7/1/11

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I hereby certify that I have this day served the foregoing document on the following by first class mail:

Susan M. Shanaman, Esq.  
212 North Third Street, Suite 203  
Harrisburg, PA 17101

Scott Perry, Esquire  
Assistant Counsel  
Commonwealth of Pennsylvania  
Dept of Environmental Protection  
Rachel Carson State Office Building  
400 Market Street  
Harrisburg, PA 17105-2301

Todd Stewart, Esquire  
Hawke & McKeon, LLP  
Harrisburg Energy Center  
100 North Tenth Street- P O Box 1778  
Harrisburg, PA 17105

Eric Epstein  
4100 Hillsdale Road  
Harrisburg, PA 17112

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William R. Lloyd, Jr.  
Daniel G. Asmus, Esquire  
Sharon E. Webb  
Office of Small Business Advocate  
Suite 1102, Commerce Bldg.  
300 North Second Street  
Harrisburg, PA 17101  
(Counsel for Small Business Advocate)

David M. Kleppinger, Esq.  
Charis Mincavage  
Shelby A. Linton-Keddie Esq.  
Barry A. Naum, Esquire  
Vasiliki Karandrikas, Esquire  
Carl J. Zwick, Esquire

PA PUBLIC UTILITY COMMISSION  
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Pennsylvania Rural Electric Association  
212 Locust Street  
Harrisburg, PA 17108

McNees, Wallace & Nurick  
100 Pine Street  
Harrisburg, PA 17108  
Counsel for Phila. Area Industrial Energy  
Users Group, to the Industrial Energy  
Consumers of Pa. & City of Philadelphia)

Roger Clark, Esq.  
Sustainable Development Fund  
718 Arch Street Suite 300 North  
Philadelphia, PA 19106-1591

Gordon Smith, Esq.  
John & Hengerer  
1200 17<sup>th</sup> Street, N.W. - Suite 600  
Washington, DC 20036-3006  
(Counsel for Electric Clearinghouse,  
Vastar and Noram Energy)

Paul E. Russell, Esq.  
PP&L Services Corporation  
Two North Ninth Street  
Allentown, PA 18101

Lillian Smith Harris, Esq.  
Todd Stewart, Esquire  
Hawke & McKeon LLP  
Harrisburg Energy Center  
100 North Tenth Street - P.O. Box 1778  
Harrisburg, PA 17105

Charles D. Shields, Esquire  
Richard A. Kanaskie  
Carrie B. Wright  
Adeolu A. Bakare, Esquire  
Pennsylvania Public Utility Commission  
Bureau of Investigation and Enforcement  
Keystone Bldg.  
400 North St.  
Harrisburg, PA 17102

John Halsted, Esq.  
Gawthrop, Greenwood & Halsted  
P. O. Box 562  
West Chester, PA 19381-0562

Tanya McCloskey, Esq.  
Christy Appleby, Esquire  
Candis Tunilo, Esquire  
Jennedy S. Johnson  
Office of Consumer Advocate  
555 Walnut Street  
Forum Place, 5<sup>th</sup> Floor  
Harrisburg, PA 17101

Joseph Otis Minott, Esq.  
135 South 19<sup>th</sup> Street- Suite 300  
Philadelphia ,PA 19103

Norman J. Kennard, Esquire  
Thomas T. Niesen, Esquire  
Charles Thomas III, Esquire  
Thomas, Long, Niesen & Kennard  
212 Locust Street  
Suite 500  
Harrisburg, PA 17101

Philip L. Hinerman, Esquire  
Fox Rothschild LLP  
2000 Market Street, 20<sup>th</sup> Floor  
Philadelphia, PA 19103-3222

Paul L. Zeigler, Esq.  
Paul L. Zeigler PC  
300 Bridge Street, Second Floor  
P.O. Box B  
New Cumberland, PA 17070

C. Neil Petersen, Esq.  
South Eastern Pennsylvania  
Transportation Authority  
Office of the General Counsel  
1234 Market Street - Fifth Floor  
Philadelphia, PA 19107-3780

Stephanie A. Sugrue, Esq./ Mary Ann  
Ralls, Esq.  
Shelia Hollis, Esq.  
Duane, Morris & Heckscher, LLP  
1667 K Street, N.W. - Suite 700  
Washington, DC 20006

Darlene Davis Heep, Esquire  
City of Philadelphia  
Law Department  
1101 Market Street, 5<sup>th</sup> Floor  
Philadelphia, PA 19107

David Desalle, Esq.  
Ryan, Russell, Ogden & Seltzer  
800 North Third Street, Suite 101  
Harrisburg, PA 17102

John Will Ongman, Esq.  
Marc Machlin, Esq.  
Pepper Hamilton LLP  
600 Fourteenth St., NW  
Washington, DC 20005

Kenneth M. Barna, Esq.  
Wayne R. Frigard, Esq.  
Rubin and Rudman LLP  
50 Rows Wharf  
Boston, MA 02110

Phil Bertocci, Esq.  
Thu B. Tran, Esquire  
Jonathan M. Stein, Esquire  
George D. Gould, Esquire  
Community Legal Services, Inc.  
1424 Chestnut Street, 4<sup>th</sup> Fl.  
Philadelphia, PA 19102

Richard Hahn  
LaCapra Associates  
One Washington Mall  
9<sup>th</sup> Floor  
Boston, MA. 02108

Joe Dworetzky, Esq./Matthew  
Hamermesh, Esq.  
Hangley Aronchick Segal & Pudlin  
One Logan Squire - 27<sup>th</sup> Fl.  
Philadelphia, PA 19103

John L. Munsch, Esq.  
Deborah J. Henry, Esq.  
Allegheny Power  
800 Cabin Hill Drive  
Greensburg, PA 15601-1689

Paul F. Mapelli  
Vice President and General Counsel  
Consolidated Edison Solutions  
701 Westchester Avenue, Suite 300 East  
White Plains, NY 10604

Brian R. Greene, Esquire  
SeltzerGreene, PLC  
707 East Main Street  
Suite 1025  
Richmond, Virginia 23219  
(Counsel for Reliant Energy, Inc.)

Brian Kalcic  
Excel Consulting  
Suite 720-T  
225 Meramec Avenue  
St. Louis, MO 63015

Divesh Gupta, Esquire  
Constellation New Energy  
111 Market Place  
Suite 1100  
Baltimore, MD 21202

Christopher A. Lewis, Esquire  
Christopher R. Sharp, Esquire  
Melanie J. Tambolas  
Blank Rome, LLP  
One Logan Square  
130 North 18<sup>th</sup> Street  
Philadelphia, PA 19103-6998

Roger D. Colton  
34 Warwick Road  
Belmont, MA 02478

Arthur Z. Schwartz, Esquire  
Advocates for Justice and Reform Now,  
P.C.  
c/o Schwartz, Lichten & Bright  
275 Seventh Avenue, 17<sup>th</sup> Floor  
New York, NY 10001

Harry S. Geller  
John C. Gerhard  
Pennsylvania Utility Law Project  
118 Locust Street  
Harrisburg, PA 17101-1414

Libby Dodson  
Commonwealth of Pennsylvania  
Department of Environmental Protection  
RCSOB, 9th Floor  
400 Market Street  
Harrisburg, PA 17101-2301

Anthony C. DeCusatis, Esquire  
Thomas P. Gadsden, Esquire  
Kenneth Kulak, Esquire  
Morgan Lewis & Bockius, LLP  
1701 Market Street  
Philadelphia, PA 19103-2921

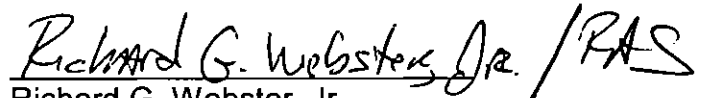
Donna M. Clark, Esquire  
Vice President & General Counsel  
Energy Association of Pennsylvania  
301 APC Building  
800 North Third Street  
Harrisburg, PA 17102

Richard Baudino  
J. Kennedy & Associates, Inc.  
570 Colonial Park Drive, Suite 305  
Roswell, GA 30075

J. Barry Davis  
Scott J. Schwarz  
City of Philadelphia Law Department  
1515 Arch Street, 16<sup>th</sup> Floor  
Philadelphia, PA 19102

Daniel Clearfield, Esquire  
Deanne M. O'Dell, Esquire  
Carl R. Shultz, Esquire  
Eckert Seamans Cherin & Mellott, LLC  
213 Market Street, 8<sup>th</sup> Floor  
Harrisburg, PA 17108-0865

Stephen J. Baron  
J. Kennedy & Associates, Inc.  
570 Colonial Park Drive, Suite 305  
Roswell, GA 30075



Richard G. Webster, Jr.  
Director, Rates and Regulatory Affairs  
PECO  
2301 Market Street, S15-2  
Philadelphia, PA 19103  
August 30, 2011

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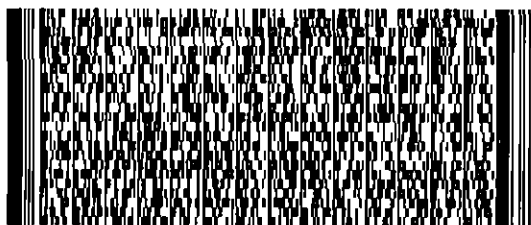
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**Rosemary Chiavetta, Secretary**  
**Pa Public Utility Commission**  
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3. Place label in shipping pouch and affix it to your shipment so that the barcode portion of the label can be read and scanned.

**Warning:** Use only the printed original label for shipping. Using a photocopy of this label for shipping purposes is fraudulent and could result in additional billing charges, along with the cancellation of your FedEx account number.

Use of this system constitutes your agreement to the service conditions in the current FedEx Service Guide, available on [fedex.com](http://fedex.com). FedEx will not be responsible for any claim in excess of \$100 per package, whether the result of loss, damage, delay, non-delivery, misdelivery, or misinformation, unless you declare a higher value, pay an additional charge, document your actual loss and file a timely claim. Limitations found in the current FedEx Service Guide apply. Your right to recover from FedEx for any loss, including intrinsic value of the package, loss of sales, income interest, profit, attorney's fees, costs, and other forms of damage whether direct, incidental, consequential, or special is limited to the greater of \$100 or the authorized declared value. Recovery cannot exceed actual documented loss. Maximum for items of extraordinary value is \$500, e.g. jewelry, precious metals, negotiable instruments and other items listed in our Service Guide. Written claims must be filed within strict time limits, see current FedEx Service Guide.