

AQUA PENNSYLVANIA, INC.  
BRYN MAWR, PENNSYLVANIA

OPERATING REVENUE FROM SALES OF WATER  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2012

GANNETT FLEMING, INC. - VALUATION AND RATE DIVISION

Harrisburg, Pennsylvania

## CONTENTS

|   |    |
|---|----|
| Plan of Exhibit .....   | 1  |
| Schedule 1. Consolidated Divisions - Summary of Pro Forma<br>Revenues Under Proposed Rates for the Twelve Months Ended<br>June 30, 2012 ..... | 3  |
| Schedule 2. Summary of Application of Proposed Rates to Customer<br>Consumption Analysis for the Twelve Months Ended June 30, 2011 .....      | 4  |
| Schedule 3A. Application of Proposed Rates to Metered Private Fire<br>Customers as of June 30, 2012 .....                                     | 6  |
| Schedule 3B. Application of Present and Proposed Rates to Private<br>and Public Fire Hydrants as of June 30, 2012 .....                       | 7  |
| Schedule 4. Application of Proposed Rates to Consumption<br>Analysis for the Twelve Months Ended June 30, 2011:                               |    |
| Main Division .....   | 8  |
| Other Main Division .....   | 14 |
| Bensalem Division .....   | 18 |
| Chalfont Division .....   | 20 |
| Hedgerow Division .....   | 22 |
| Western, Fawn Lake and Woodledge Village Division .....   | 23 |
| White Haven Division .....  | 24 |
| Pinecrest Division .....  | 25 |
| Eagle Rock Division .....   | 26 |
| Woodloch Pines Division .....   | 27 |
| Marienville and Applewood Division .....  | 28 |
| Oakland Beach Division .....  | 30 |
| Country Club Gardens Division .....   | 32 |
| Cove Village Division .....   | 33 |
| Paupaken Lake Division .....  | 34 |
| Clarendon Division .....  | 35 |
| CS Water (Masthope) Division .....  | 36 |
| Emlenton Division .....   | 37 |
| Lakeside Acres Division .....   | 39 |
| Washington Park - Sleepy Hollow Division .....  | 40 |
| Kratzerville Division .....   | 41 |
| Honesdale Division .....  | 42 |

AQUA PENNSYLVANIA, INC.

OPERATING REVENUE FROM SALES OF WATER  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2012

PLAN OF EXHIBIT

Exhibit 50-A sets forth the summaries of the results of applying the proposed rates for sales of water to a detailed analysis of water customers' consumption, and the application of proposed rates to the consumption analysis.

Schedule 1 on page 3 presents a summary of the pro forma revenues for the consolidated divisions under proposed rates, for the twelve months ending June 30, 2012. The revenues under proposed rates are developed in Schedule 2 for the several divisions. The application of proposed rates to metered private fire customers and private and public fire hydrants are shown in Schedules 3A and 3B, respectively. The application of proposed rates to the consumption analysis for each division are presented in Schedule 4.

The results of the application of proposed rates are summarized in Schedule 2 of Exhibit No. 50-A are brought forward to columns 4 and 5 of Schedule 1. Schedule 4 sets forth the application of proposed rates to the detailed analysis of bills and consumption by meter size and customer classification for each rate division, in a similar manner presented in Exhibit No. 5-A, Part II. The revenues in column 5 of Schedule 1 are adjusted for changes during the twelve months ended June 30, 2011 (column 6), and the twelve months ended June 30, 2012 (column 7), to develop the total revenues projected for the twelve months ended June 30, 2012, under proposed rates, in column 8 of Schedule 1. Exhibit No. 5-A, Part II, presents a more detailed explanation of the application of present rates to the consumption analysis.

A comparison of the present and proposed rates for sales of water for each division is provided in the response to Standard Data Request No. OR-3. The response also provides a comparison of the billing for various levels of consumption under present (including DSIC surcharge) and proposed rates for 5/8-inch Residential customers in each division and also for the average Commercial and Industrial customers.

AQUA PENNSYLVANIA, INC.

CONSOLIDATED DIVISIONS

SUMMARY OF PRO FORMA REVENUES UNDER PROPOSED RATES FOR THE TWELVE MONTHS ENDED JUNE 30, 2012

| Classification          | Revenues Excluding Adjs. Under Present Rates* (2) | Test Year Revenue Increase Under Proposed Rates (3)=(4)-(2) | Application of Proposed Rates To Consumption Analysis, Schedule 2 (4) | Test Year Revenues Under Proposed Rates (5)=(4) | Pro Forma Adjustments        |                      | Pro Forma Revenues Under Proposed Rates (8)=(5)+(6)+(7) |
|-------------------------|---|---|---|---|------------------------------|----------------------|---|
|                         |   |   |   |   | Under Historic Test Year (6) | Future Test Year (7) |   |
| <u>Metered Sales:</u>   |   |   |   |   |                              |                      |   |
| Residential             | \$ 269,496,585                                    | \$ 26,816,533   | \$ 296,313,119  | \$ 296,313,119                                  | \$ 136,630                   | \$ 273,260           | \$ 296,723,009  |
| Commercial              | 91,520,953  | 9,361,854   | 100,882,806   | 100,882,806                                     | 102,347                      | (473,893)            | 100,511,260   |
| Industrial              | 17,464,621  | 1,660,663   | 19,125,284  | 19,125,284                                      | 246                          | (433,946)            | 18,691,584  |
| Public                  | 8,280,077   | 870,031   | 9,150,108   | 9,150,108                                       | 7,033                        | 14,066               | 9,171,207   |
| Other Water Utilities   | 2,795,801   | 171,133   | 2,966,934   | 2,966,934                                       |                              |                      | 2,966,934   |
| Private Fire Protection | 11,032,995  | (587,029)   | 10,445,966  | 10,445,966                                      |                              |                      | 10,445,966  |
| Total Metered Sales     | 400,591,031                                       | 38,293,186  | 438,884,217   | 438,884,217                                     | 246,256                      | (620,513)            | 438,509,960   |
| <u>Unmetered Sales:</u> |   |   |   |   |                              |                      |   |
| Availability Charges    |   |   |   |   |                              |                      |   |
| Private Fire Hydrants   | 1,036,265   | (65,254)  | 971,011   | 971,011   | -                            | -                    | 971,011   |
| Public Fire Hydrants    | 5,559,321   | 273,119   | 5,832,440   | 5,832,440                                       | -                            | -                    | 5,832,440   |
| Total                   | \$ 407,186,617                                    | \$ 38,501,051   | \$ 445,687,668  | \$ 445,687,668                                  | \$ 246,256                   | \$ (620,513)         | \$ 445,313,411  |

\* Application of present rates to the test year consumption analysis. See Exhibit No. 5-A, Part II, Schedule 1, column 5.

AQUA PENNSYLVANIA, INC.

SUMMARY OF APPLICATION OF PROPOSED RATES  
TO CUSTOMER CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| Rate Division<br>(1)          | Div.<br>Ref. | Residential<br>(2)    | Commercial<br>(3)     | Industrial<br>(4)    | Public<br>(5)       | Other Water<br>Utilities<br>(6) | Total<br>Metered Sales<br>(7) |
|-------------------------------|--------------|-----------------------|-----------------------|----------------------|---------------------|---------------------------------|-------------------------------|
| Main                          | 1            | \$ 251,792,725        | \$ 83,953,384         | \$ 10,914,642        | \$ 5,878,928        | \$ 785,500                      | \$ 353,325,179                |
| Other Main                    | 9            | 27,868,408            | 7,863,279             | 4,867,905            | 1,773,488           |                                 | \$ 42,373,080                 |
| Bensalem                      | 15           | 10,531,651            | 8,066,797             | 389,865              | 402,304             |                                 | 19,390,617                    |
| Chalfont                      | 19           | 1,204,363             | 142,625               | 18,086               | 14,977              |                                 | 1,380,051                     |
| Hedgerow                      | 20           | 126,347               |                       |                      |                     |                                 | 126,347                       |
| Western, Fawn, Woodledge      | 34           | 935,191               | 25,181                |                      |                     |                                 | 960,372                       |
| White Haven                   | 41           | 273,977               | 49,487                |                      |                     |                                 | 323,464                       |
| Pinecrest                     | 45           | 131,233               |                       |                      |                     |                                 | 131,233                       |
| Eagle Rock                    | 47           | 439,057               | 46,503                |                      |                     |                                 | 485,560                       |
| Woodloch Pines - Full Tariff  | 61           |                       | 90,673                |                      |                     |                                 | 90,673                        |
| Marienville/Applewood         | 62           | 209,787               | 63,662                | 783                  |                     |                                 | 274,232                       |
| Oakland Beach                 | 82           | 418,357               | 30,305                | 7,541                |                     |                                 | 456,203                       |
| Country Club Gardens          | 87           | 243,439               | 2,643                 |                      |                     |                                 | 246,082                       |
| Cove Village                  | 88           | 81,321                | 2,369                 |                      |                     |                                 | 83,690                        |
| Paupaken Lake                 | 89           | 10,280                |                       |                      |                     |                                 | 10,280                        |
| Clarendon                     | 90           | 184,436               | 26,430                |                      |                     |                                 | 210,866                       |
| CS Water (Masthope)           | 91           | 499,095               | 5,483                 |                      |                     |                                 | 504,578                       |
| Emlenton                      | 93           | 191,407               | 57,148                | 19,264               |                     |                                 | 267,819                       |
| Lakeside Acres                | 95           | 108,069               | 4,920                 |                      |                     |                                 | 112,989                       |
| Washington Park-Sleepy Hollow | 96           | 108,922               | 15,041                |                      |                     |                                 | 123,963                       |
| Kratzerville                  | 98           | 79,602                | 826                   |                      |                     |                                 | 80,428                        |
| Honesdale                     | 99           | 875,452               | 436,050               | 11,477               | 46,027              |                                 | 1,369,006                     |
| <b>Total Metered Sales</b>    |              | <b>\$ 296,313,119</b> | <b>\$ 100,882,806</b> | <b>\$ 16,229,563</b> | <b>\$ 8,115,724</b> | <b>\$ 785,500</b>               | <b>\$ 422,326,712</b>         |
| <b>Contract Sales</b>         |              |                       |                       | 2,895,721            | 1,034,384           | 2,181,434                       | 6,111,539                     |
| <b>Total Proposed Revenue</b> |              | <b>\$ 296,313,119</b> | <b>\$ 100,882,806</b> | <b>\$ 19,125,284</b> | <b>\$ 9,150,108</b> | <b>\$ 2,966,934</b>             | <b>\$ 428,438,251</b>         |

AQUA PENNSYLVANIA, INC.

SUMMARY OF APPLICATION OF PROPOSED RATES  
TO CUSTOMER CONSUMPTION ANALYSIS FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| Rate Division                                 | Div. Ref. | Residential   | Commercial    | Industrial   | Public      | Other Water Utilities | Total Metered Sales |
|---|-----------|---------------|---------------|--------------|-------------|-----------------------|---------------------|
| (1)   | (2)       | (3)           | (4)           | (5)          | (6)         | (7)                   |                     |
| <u>Pro Forma Adjustments</u>                  |           |               |               |              |             |                       |                     |
| <u>Load Growth - HTY</u>                      |           |               |               |              |             |                       |                     |
| Main  |           | 122,967       | 114,425       | 246          | (125)       |                       | 237,513             |
| Fawn Lake                                     |           | 10,817        |               |              |             |                       | 10,817              |
| Applewood/Marienville                         |           | 1,877         | 1,491         |              |             |                       | 3,368               |
| Cove village                                  |           | 505           | 148           |              |             |                       | 653                 |
| Emlenton                                      |           | (865)         | 1,848         |              |             |                       | 983                 |
| Honesdale                                     |           | (7,308)       | (14,693)      | -            | 7,158       |                       | (14,843)            |
| Kratzereville                                 |           | (747)         | (264)         |              |             |                       | (1,011)             |
| Washington Park                               |           | 677           |               |              |             |                       | 677                 |
| White Haven                                   |           |               | 1,105         |              |             |                       | 1,105               |
| CS Water                                      |           | 6,466         | (565)         |              |             |                       | 5,901               |
| Oakland Beach                                 |           | 2,241         | (1,148)       |              |             |                       | 1,093               |
| Subtotal HTY Adjs.                            |           | 136,630       | 102,347       | 246          | 7,033       | -                     | 246,256             |
| <u>Load Growth - FTY</u>                      |           |               |               |              |             |                       |                     |
| Main  |           | 245,934       | 228,850       | 492          | (250)       |                       | 475,026             |
| Main - Specific Customer Adj.                 |           |               | (678,587)     | (434,438)    |             |                       | (1,113,025)         |
| Fawn Lake                                     |           | 21,634        | -             | -            | -           |                       | 21,634              |
| Applewood/Marienville                         |           | 3,754         | 2,982         | -            | -           |                       | 6,736               |
| Cove village                                  |           | 1,010         | 296           | -            | -           |                       | 1,306               |
| Emlenton                                      |           | (1,730)       | 3,696         | -            | -           |                       | 1,966               |
| Honesdale                                     |           | (14,616)      | (29,386)      | -            | 14,316      |                       | (29,686)            |
| Kratzereville                                 |           | (1,494)       | (528)         | -            | -           |                       | (2,022)             |
| Washington Park                               |           | 1,354         | -             | -            | -           |                       | 1,354               |
| White Haven                                   |           | -             | 2,210         | -            | -           |                       | 2,210               |
| CS Water                                      |           | 12,932        | (1,130)       | -            | -           |                       | 11,802              |
| Oakland Beach                                 |           | 4,482         | (2,296)       | -            | -           |                       | 2,186               |
| Subtotal FTY Adjs.                            |           | 273,260       | (473,893)     | (433,946)    | 14,066      | -                     | (620,513)           |
| Total Pro Forma Revenues Under Proposed Rates |           | \$296,723,009 | \$100,511,260 | \$18,691,584 | \$9,171,207 | \$2,966,934           | \$428,063,994       |

AQUA PENNSYLVANIA, INC.  
APPLICATION OF PROPOSED RATES TO METERED PRIVATE FIRE CUSTOMERS AS OF JUNE 30, 2012

| Division                     | 5/8-inch | 1-inch   | 1 1/2-inch | 2-inch    | 3-inch   | 4-inch       | 6-inch       | 8-inch       | 10-inch    | 12-inch     | Usage<br>100 Gals. | Total         |
|------------------------------|----------|----------|------------|-----------|----------|--------------|--------------|--------------|------------|-------------|--------------------|---------------|
| <b>Number of Units</b>       |          |          |            |           |          |              |              |              |            |             |                    |               |
| Main                         | -        | 53       | 148        | 202       | 1        | 1,506        | 1,881        | 700          | 33         | 2           | 464,601            |               |
| Bristol                      | -        | 5        | 1          | 8         | -        | 18           | 54           | 31           | 3          | -           | 2,049              |               |
| Bensalem                     | -        | 2        | -          | 4         | -        | 29           | 127          | 60           | 4          | -           | 13,801             |               |
| Chalfont                     | -        | -        | -          | -         | -        | 6            | 9            | -            | -          | -           | 3                  |               |
| Roaring Creek                | -        | -        | -          | -         | 1        | 16           | 22           | 25           | 2          | -           | 300                |               |
| Honesdale                    | -        | -        | -          | -         | -        | 5            | 8            | 6            | -          | -           | -                  |               |
| <b>Total</b>                 | -        | 60       | 149        | 214       | 2        | 1,580        | 2,101        | 822          | 42         | 2           | 480,754            |               |
| <b>Proposed Rates</b>        |          |          |            |           |          |              |              |              |            |             |                    |               |
| Main Rates                   | \$ 5.60  | \$ 5.60  | \$ 12.80   | \$ 31.70  | \$ 51.50 | \$ 87.20     | \$ 192.00    | \$ 335.00    | \$ 510.00  | \$ 1,413.00 | \$ 1.0582          |               |
| Bensalem Rates               | \$ 5.60  | \$ 5.60  | \$ 12.80   | \$ 31.70  | \$ 51.50 | \$ 67.90     | \$ 120.00    | \$ 180.00    | \$ 260.00  |             | \$ 0.8800          |               |
| Bristol Usage                |          |          |            |           |          |              |              |              |            |             | \$ 1.0582          |               |
| Chalfont Usage               |          |          |            |           |          |              |              |              |            |             | \$ 0.7100          |               |
| Honesdale Rates              | \$ 5.60  | \$ 5.60  | \$ 12.80   | \$ 31.70  | \$ 51.50 | \$ 67.90     | \$ 120.00    | \$ 180.00    | \$ 510.00  |             |                    |               |
| <b>Proposed Rate Revenue</b> |          |          |            |           |          |              |              |              |            |             |                    |               |
| Main                         | \$ -     | \$ 3,562 | \$ 22,733  | \$ 76,841 | \$ 618   | \$ 1,575,878 | \$ 4,333,824 | \$ 2,814,000 | \$ 201,960 | \$ 33,912   | \$ 491,641         | \$ 9,554,969  |
| Bristol                      | -        | 336      | 154        | 3,043     | -        | 18,835       | 124,416      | 124,620      | 18,360     | -           | 2,168              | 291,932       |
| Bensalem                     | -        | 134      | -          | 1,522     | -        | 23,629       | 182,880      | 129,600      | 12,480     | -           | 12,145             | 362,390       |
| Chalfont                     | -        | -        | -          | -         | -        | 6,278        | 20,736       | -            | -          | -           | 2                  | 27,016        |
| Roaring Creek                | -        | -        | -          | -         | 618      | 16,742       | 50,688       | 100,500      | 12,240     | -           | 317                | 181,105       |
| Honesdale                    | -        | -        | -          | -         | -        | 4,074        | 11,520       | 12,960       | -          | -           | -                  | 28,554        |
| <b>Total</b>                 | \$ -     | \$ 4,032 | \$ 22,887  | \$ 81,406 | \$ 1,236 | \$ 1,645,436 | \$ 4,724,064 | \$ 3,181,680 | \$ 245,040 | \$ 33,912   | \$ 506,273         | \$ 10,445,966 |



## AQUA PENNSYLVANIA, INC.

APPLICATION OF PRESENT AND PROPOSED RATES TO  
PRIVATE AND PUBLIC FIRE HYDRANTS AS OF JUNE 30, 2012

| Description                     | Number of Hydrants | Under Present Rates |              | Under Proposed Rates |              |
|---------------------------------|--------------------|---------------------|--------------|----------------------|--------------|
|                                 |                    | Rate                | Revenue      | Rate                 | Revenue      |
| <b>Private Fire Hydrants:</b>   |                    |                     |              |                      |              |
| Main                            | 1,319.50           | \$54.60             | \$ 864,536   | \$54.60              | \$ 864,536   |
| Main, Qualified Private Hydrant | -                  | 25.25               | -            | 25.25                | -            |
| Bristol                         | 1.00               | 54.60               | 655          | 54.60                | 655          |
| Bensalem                        | 1.25               | 48.00               | 720          | 48.00                | 720          |
| Roaring Creek                   | 42.25              | 54.60               | 27,682       | 54.60                | 27,682       |
| Fawn Lake                       | 82.00              | 24.00               | 23,616       | 26.40                | 25,978       |
| Eagle Rock                      | 174.00             | 18.00               | 37,584       | 19.80                | 41,342       |
| Honesdale                       | 27.50              | 27.80               | 9,174        | 30.60                | 10,098       |
| Total Private Fire              | 1,647.50           |                     | \$ 963,967   |                      | \$ 971,011   |
| Total with 7.5% DSIC            |                    |                     | \$ 1,036,265 |                      |              |
| <b>Public Fire Hydrants:</b>    |                    |                     |              |                      |              |
| Main Division                   | 11,344.50          | \$25.25             | \$ 3,437,384 | \$25.25              | \$ 3,437,384 |
| Media                           | 741.75             | 42.25               | 376,067      | 42.25                | 376,067      |
| Brad. Glen/ L. Wash.            | 61.00              | 29.06               | 21,272       | 29.06                | 21,272       |
| Malvern                         | 63.00              | 22.00               | 16,632       | 22.00                | 16,632       |
| Schuykill                       | 69.00              | 22.50               | 18,630       | 22.50                | 18,630       |
| West Chester                    | 408.00             | 22.92               | 112,216      | 22.92                | 112,216      |
| Cost of Service @ 25%           | 3,978.25           | 19.00               | 907,041      | 22.00                | 1,050,258    |
| White Rock/Midway Manor         | 98.25              | 16.20               | 19,100       | 22.00                | 25,938       |
| Other Divisions @ Main Rate     | 409.00             | 25.25               | 123,927      | 25.25                | 123,927      |
| Bristol                         | 527.50             | 14.18               | 89,759       | 19.00                | 120,270      |
| Bensalem                        | 1,392.25           | 10.91               | 182,273      | 14.73                | 246,094      |
| Chalfont                        | 20.00              | 14.46               | 3,470        | 19.00                | 4,560        |
| Roaring Creek                   | 869.00             | 20.42               | 212,940      | 22.00                | 229,416      |
| NUI - II                        | 20.00              | 16.20               | 3,888        | 22.00                | 5,280        |
| Fawn Lake                       | 3.00               | 16.20               | 583          | 22.00                | 792          |
| Pinecrest                       | 47.00              | 16.20               | 9,137        | 22.00                | 12,408       |
| Emlenton                        | 7.00               | 16.20               | 1,361        | 22.00                | 1,848        |
| NUI III/Onieda                  | 5.00               | 16.20               | 972          | 22.00                | 1,320        |
| Kratzerville                    | 18.00              | 13.95               | 3,013        | 19.00                | 4,104        |
| Honesdale                       | 91.00              | 18.00               | 19,656       | 22.00                | 24,024       |
| Total Public Fire               | 20,172.50          |                     | \$ 5,559,321 |                      | \$ 5,832,440 |

AQUA PENNSYLVANIA, INC.  
01-MAIN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 3,323,457                 | 0                           | 17.00       | 56,498,769               |
| 3/4                               | 113,747                   | 0                           | 29.20       | 3,321,412                |
| 1                                 | 60,587                    | 0                           | 49.60       | 3,005,115                |
| 1-1/2                             | 1,719                     | 0                           | 95.50       | 164,165                  |
| 2                                 | 814                       | 0                           | 135.90      | 110,623                  |
| 3                                 | 34                        | 0                           | 273.00      | 9,282                    |
| 4                                 | 1                         | 0                           | 444.00      | 444                      |
| 6                                 | 12                        | 0                           | 916.00      | 10,992                   |
| 5/8,3/4                           | 1,074                     | 0                           | 19.21       | 20,632                   |
| 5/8,1                             | 91,578                    | 0                           | 19.56       | 1,791,266                |
| 5/8,1-1/2                         | 33,332                    | 0                           | 22.89       | 762,969                  |
| 5/8,2                             | 376                       | 0                           | 25.00       | 9,400                    |
| 3/4,1                             | 2,247                     | 0                           | 31.76       | 71,365                   |
| 3/4,1-1/2                         | 3,500                     | 0                           | 35.09       | 122,815                  |
| 3/4,2                             | 154                       | 0                           | 37.20       | 5,729                    |
| 1,1                               | 1,008                     | 0                           | 52.16       | 52,577                   |
| 1,1-1/2                           | 2,756                     | 0                           | 55.49       | 152,930                  |
| 1,2                               | 536                       | 0                           | 57.60       | 30,874                   |
|                                   | 3,636,932                 | 0                           |             | 66,141,359               |
| FIRST                             | 20                        | 0                           | 65,740,085  | .9560 62,847,521         |
| OVER                              | 20                        | 0                           | 112,581,449 | 1.0908 122,803,845       |
|                                   |                           | 0                           | 178,321,534 | 185,651,366              |
| SUBTOTAL                          | 3,636,932                 | 178,321,534                 |             | 251,792,725              |

AQUA PENNSYLVANIA, INC.  
01-MAIN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 79,864                    | 0                           | 17.00       | 1,357,688                |
| 3/4                               | 16,369                    | 0                           | 29.20       | 477,975                  |
| 1                                 | 28,310                    | 0                           | 49.60       | 1,404,176                |
| 1-1/2                             | 20,450                    | 0                           | 95.50       | 1,952,975                |
| 2                                 | 23,286                    | 0                           | 135.90      | 3,164,567                |
| 3                                 | 5,571                     | 0                           | 273.00      | 1,520,883                |
| 4                                 | 3,552                     | 0                           | 444.00      | 1,577,088                |
| 6                                 | 1,216                     | 0                           | 916.00      | 1,113,856                |
| 8                                 | 308                       | 0                           | 1,603.00    | 493,724                  |
| 10                                | 36                        | 0                           | 2,369.00    | 85,284                   |
|                                   | 178,962                   | 0                           |             | 13,148,216               |
| FIRST 100                         | 0                         | 10,408,960                  | 1.0582      | 11,014,761               |
| NEXT 233                          | 0                         | 12,100,824                  | .9296       | 11,248,926               |
| NEXT 3,000                        | 0                         | 37,880,677                  | .7713       | 29,217,366               |
| OVER 3,333                        | 0                         | 27,386,785                  | .7056       | 19,324,115               |
|                                   | 0                         | 87,777,246                  |             | 70,805,168               |
| SUBTOTAL                          | 178,962                   | 87,777,246                  |             | 83,953,384               |

INDUSTRIAL - MONTHLY

|              |       |   |          |           |
|--------------|-------|---|----------|-----------|
| SERVICE CHGS |       |   |          |           |
| 5/8          | 2,101 | 0 | 17.00    | 35,717    |
| 3/4          | 543   | 0 | 29.20    | 15,856    |
| 1            | 1,757 | 0 | 49.60    | 87,147    |
| 1-1/2        | 623   | 0 | 95.50    | 59,497    |
| 2            | 1,462 | 0 | 135.90   | 198,686   |
| 3            | 299   | 0 | 273.00   | 81,627    |
| 4            | 546   | 0 | 444.00   | 242,424   |
| 6            | 261   | 0 | 916.00   | 239,076   |
| 8            | 78    | 0 | 1,603.00 | 125,034   |
| 10           | 36    | 0 | 2,369.00 | 85,284    |
|              | 7,706 | 0 |          | 1,170,348 |

AQUA PENNSYLVANIA, INC.  
01-MAIN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| INDUSTRIAL - MONTHLY              |                           |                             |             |                          |
| FIRST 100                         | 0                         | 477,173                     | 1.0582      | 504,944                  |
| NEXT 233                          | 0                         | 569,187                     | .9296       | 529,116                  |
| NEXT 3,000                        | 0                         | 2,635,413                   | .7713       | 2,032,694                |
| NEXT 30,000                       | 0                         | 6,377,777                   | .7056       | 4,500,159                |
| NEXT 66,667                       | 0                         | 3,140,598                   | .6405       | 2,011,553                |
| OVER 100,000                      | 0                         | 323,630                     | .5124       | 165,828                  |
|                                   | 0                         | 13,523,778                  |             | 9,744,294                |
| SUBTOTAL                          | 7,706                     | 13,523,778                  |             | 10,914,642               |
| PUBLIC - MONTHLY                  |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 3,639                     | 0                           | 17.00       | 61,863                   |
| 3/4                               | 1,159                     | 0                           | 29.20       | 33,843                   |
| 1                                 | 2,506                     | 0                           | 49.60       | 124,298                  |
| 1-1/2                             | 1,153                     | 0                           | 95.50       | 110,112                  |
| 2                                 | 2,242                     | 0                           | 135.90      | 304,688                  |
| 3                                 | 1,309                     | 0                           | 273.00      | 357,357                  |
| 4                                 | 924                       | 0                           | 444.00      | 410,256                  |
| 6                                 | 144                       | 0                           | 916.00      | 131,904                  |
| 8                                 | 85                        | 0                           | 1,603.00    | 136,255                  |
| 5/8, 1-1/2                        | 11                        | 0                           | 22.89       | 252                      |
|                                   | 13,172                    | 0                           |             | 1,670,828                |
| FIRST 100                         | 0                         | 673,884                     | 1.0582      | 713,104                  |
| NEXT 233                          | 0                         | 816,056                     | .9296       | 758,606                  |
| NEXT 3,000                        | 0                         | 2,584,623                   | .7713       | 1,993,520                |
| OVER 3,333                        | 0                         | 1,152,093                   | .6448       | 742,870                  |
|                                   | 0                         | 5,226,656                   |             | 4,208,100                |
| SUBTOTAL                          | 13,172                    | 5,226,656                   |             | 5,878,928                |

AQUA PENNSYLVANIA, INC.  
01-MAIN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1)        | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|--|---------------------------|-----------------------------|-------------|--------------------------|
| SALES TO OTHER WATER UTILITIES - MONTHLY |                           |                             |             |                          |
| SERVICE CHGS                             |                           |                             |             |                          |
| 5/8                                      | 4                         | 0                           | 17.00       | 68                       |
| 4  | 26                        | 0                           | 444.00      | 11,544                   |
|  | 30                        | 0                           |             | 11,612                   |
| OVER                                     | 0                         | 46,425                      | 1.0582      | 49,127                   |
| SUBTOTAL                                 | 30                        | 46,425                      |             | 60,739                   |

INDUSTRIAL CONTRACT - MONTENAY

|              |    |           |        |         |
|--------------|----|-----------|--------|---------|
| SERVICE CHGS |    |           |        |         |
| 6            | 12 | 0         | 916.00 | 10,992  |
| OVER         | 0  | 2,044,600 | .2416  | 493,975 |
| SUBTOTAL     | 12 | 2,044,600 |        | 504,967 |

SALES TO OTHER WATER UTILITIES - BRISTOL

|              |    |         |          |         |
|--------------|----|---------|----------|---------|
| SERVICE CHGS |    |         |          |         |
| 8            | 12 | 0       | 1,603.00 | 19,236  |
| 10           | 12 | 0       | 2,369.00 | 28,428  |
|              | 24 | 0       |          | 47,664  |
| OVER         | 0  | 912,530 | .7420    | 677,097 |
| SUBTOTAL     | 24 | 912,530 |          | 724,761 |

AQUA PENNSYLVANIA, INC.  
01-MAIN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1)              | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|--|---------------------------|-----------------------------|-------------|--------------------------|
| INDUSTRIAL CONTRACT - LIBERTY POWER            |                           |                             |             |                          |
| SERVICE CHGS<br>10                             | 12                        | 0                           | 85,599.87   | 1,027,198                |
| OVER 0   | 0                         | 7,216,900                   | .0927       | 669,007                  |
| SUBTOTAL                                       | 12                        | 7,216,900                   |             | 1,696,205                |
| OTHER WATER UTILITIES CONTRACT - SCHWENKSVILLE |                           |                             |             |                          |
| SERVICE CHGS<br>3                              | 12                        | 0                           | 273.00      | 3,276                    |
| OVER 0   | 0                         | 235,906                     | .43830      | 103,398                  |
| SUBTOTAL                                       | 12                        | 235,906                     |             | 106,674                  |
| OTHER WATER UTILITIES CONTRACT - WARWICK       |                           |                             |             |                          |
| MINS & ALLOWS<br>8 182,500                     | 12                        | 2,190,000                   | 45,262.25   | 543,147                  |
| OVER ALLOWANCE<br>UP TO 243,333                | 0                         | 553,355                     | .2194       | 121,406                  |
| OVER 243,333                                   | 0                         | 225,005                     | .2132       | 47,971                   |
|  | 0                         | 778,360                     |             | 169,377                  |
| SUBTOTAL                                       | 12                        | 2,968,360                   |             | 712,524                  |

AQUA PENNSYLVANIA, INC.  
01-MAIN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1)             | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|---|---------------------------|-----------------------------|-------------|--------------------------|
| OTHER WATER UTILITIES CONTRACT - HORSHAM      |                           |                             |             |                          |
| SERVICE CHGS<br>3                             | 12                        | 0                           | 273.00      | 3,276                    |
| OVER 0  | 0                         | 1,060,790                   | .3044       | 322,904                  |
| SUBTOTAL                                      | 12                        | 1,060,790                   |             | 326,180                  |
| OTHER WATER UTILITIES CONTRACT - BUCKS COUNTY |                           |                             |             |                          |
| SERVICE CHGS<br>8                             | 12                        | 0                           | 1,603.00    | 19,236                   |
| OVER 0  | 0                         | 105,670                     | .3526       | 37,259                   |
| SUBTOTAL                                      | 12                        | 105,670                     |             | 56,495                   |
| TOTAL   | 3,836,898                 | 299,440,395                 |             | 356,728,224              |

AQUA PENNSYLVANIA, INC.  
09-OTHER MAIN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |            |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |            |
| SERVICE CHGS                      |                           |                             |             |                          |            |
| 5/8                               | 519,185                   | 0                           | 17.00       | 8,826,145                |            |
| 3/4                               | 7,387                     | 0                           | 29.20       | 215,700                  |            |
| 1                                 | 1,302                     | 0                           | 49.60       | 64,579                   |            |
| 1-1/2                             | 107                       | 0                           | 95.50       | 10,219                   |            |
| 2                                 | 48                        | 0                           | 135.90      | 6,523                    |            |
| 3                                 | 12                        | 0                           | 273.00      | 3,276                    |            |
| 4                                 | 6                         | 0                           | 444.00      | 2,664                    |            |
|                                   | 528,047                   | 0                           |             | 9,129,106                |            |
| FIRST                             | 20                        | 0                           | 8,707,742   | .9560                    | 8,324,601  |
| OVER                              | 20                        | 0                           | 9,547,764   | 1.0908                   | 10,414,701 |
|                                   |                           | 0                           | 18,255,506  |                          | 18,739,302 |
| SUBTOTAL                          | 528,047                   | 18,255,506                  |             | 27,868,408               |            |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |            |
| SERVICE CHGS                      |                           |                             |             |                          |            |
| 5/8                               | 23,533                    | 0                           | 17.00       | 400,061                  |            |
| 3/4                               | 3,316                     | 0                           | 29.20       | 96,827                   |            |
| 1                                 | 3,841                     | 0                           | 49.60       | 190,514                  |            |
| 1-1/2                             | 2,346                     | 0                           | 95.50       | 224,043                  |            |
| 2                                 | 3,125                     | 0                           | 135.90      | 424,688                  |            |
| 3                                 | 311                       | 0                           | 273.00      | 84,903                   |            |
| 4                                 | 159                       | 0                           | 444.00      | 70,596                   |            |
| 6                                 | 68                        | 0                           | 916.00      | 62,288                   |            |
| 8                                 | 12                        | 0                           | 1,603.00    | 19,236                   |            |
| 10                                | 12                        | 0                           | 2,369.00    | 28,428                   |            |
|                                   | 36,723                    | 0                           |             | 1,601,584                |            |
| FIRST                             | 100                       | 0                           | 1,613,160   | 1.0582                   | 1,707,046  |
| NEXT                              | 233                       | 0                           | 1,404,693   | .9296                    | 1,305,803  |
| NEXT                              | 3,000                     | 0                           | 3,212,882   | .7713                    | 2,478,096  |
| OVER                              | 3,333                     | 0                           | 1,092,333   | .7056                    | 770,750    |
|                                   |                           | 0                           | 7,323,068   |                          | 6,261,695  |
| SUBTOTAL                          | 36,723                    | 7,323,068                   |             | 7,863,279                |            |



AQUA PENNSYLVANIA, INC.  
09-OTHER MAIN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| INDUSTRIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 303                       | 0                           | 17.00       | 5,151                    |
| 3/4                               | 48                        | 0                           | 29.20       | 1,402                    |
| 1                                 | 121                       | 0                           | 49.60       | 6,002                    |
| 1-1/2                             | 96                        | 0                           | 95.50       | 9,168                    |
| 2                                 | 204                       | 0                           | 135.90      | 27,724                   |
| 3                                 | 60                        | 0                           | 273.00      | 16,380                   |
| 4                                 | 48                        | 0                           | 444.00      | 21,312                   |
| 6                                 | 24                        | 0                           | 916.00      | 21,984                   |
|                                   | 904                       | 0                           |             | 109,123                  |
| FIRST 100                         | 0                         | 49,864                      | 1.0582      | 52,766                   |
| NEXT 233                          | 0                         | 60,962                      | .9296       | 56,670                   |
| NEXT 3,000                        | 0                         | 424,115                     | .7713       | 327,120                  |
| NEXT 30,000                       | 0                         | 2,032,751                   | .7056       | 1,434,309                |
| NEXT 66,667                       | 0                         | 1,735,661                   | .6405       | 1,111,691                |
| OVER 100,000                      | 0                         | 3,466,484                   | .5124       | 1,776,226                |
|                                   | 0                         | 7,769,837                   |             | 4,758,782                |
| SUBTOTAL                          | 904                       | 7,769,837                   |             | 4,867,905                |
| PUBLIC - MONTHLY                  |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 29                        | 0                           | 17.00       | 493                      |
| 2                                 | 96                        | 0                           | 135.90      | 13,046                   |
| 4                                 | 12                        | 0                           | 444.00      | 5,328                    |
| 6                                 | 24                        | 0                           | 916.00      | 21,984                   |
| 8                                 | 12                        | 0                           | 1,603.00    | 19,236                   |
|                                   | 173                       | 0                           |             | 60,087                   |
| FIRST 100                         | 0                         | 11,815                      | 1.0582      | 12,503                   |
| NEXT 233                          | 0                         | 23,073                      | .9296       | 21,449                   |
| NEXT 3,000                        | 0                         | 176,270                     | .7713       | 135,957                  |
| OVER 3,333                        | 0                         | 2,393,753                   | .6448       | 1,543,492                |
|                                   | 0                         | 2,604,911                   |             | 1,713,401                |
| SUBTOTAL                          | 173                       | 2,604,911                   |             | 1,773,488                |

AQUA PENNSYLVANIA, INC.  
09-OTHER MAIN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1)          | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|--|---------------------------|-----------------------------|-------------|--------------------------|
| INDUSTRIAL CONTRACT - MT. CARMEL           |                           |                             |             |                          |
| MINS & ALLOWS<br>6 125,000                 | 12                        | 1,500,000                   | 33,500.00   | 402,000                  |
| OVER ALLOWANCE<br>OVER 125,000             | 0                         | 1,091,600                   | .268        | 292,549                  |
| SUBTOTAL                                   | 12                        | 2,591,600                   |             | 694,549                  |
| PUBLIC CONTRACT - SCI FOREST COUNTY PRISON |                           |                             |             |                          |
| MINS & ALLOWS<br>4 91,250                  | 12                        | 882,042                     | 59,325.20   | 711,902                  |
| OVER ALLOWANCE<br>UP TO 100                | 0                         | 0                           | 1.0582      | 0                        |
| NEXT 233                                   | 0                         | 0                           | .9296       | 0                        |
| NEXT 3,000                                 | 0                         | 0                           | .7713       | 0                        |
| OVER 3,333                                 | 0                         | 0                           | .6448       | 0                        |
|  | 0                         | 0                           |             | 0                        |
| SUBTOTAL                                   | 12                        | 882,042                     |             | 711,902                  |
| PUBLIC CONTRACT - CANAAN FEDERAL PRISON    |                           |                             |             |                          |
| MINS & ALLOWS<br>10 45,000                 | 12                        | 540,000                     | 22,934.38   | 275,213                  |
| OVER ALLOWANCE<br>OVER 45,000              | 0                         | 369,000                     | .1281       | 47,269                   |
| SUBTOTAL                                   | 12                        | 909,000                     |             | 322,482                  |

AQUA PENNSYLVANIA, INC.  
09-OTHER MAIN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1)                       | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|---|---------------------------|-----------------------------|-------------|--------------------------|
| OTHER WATER UTILITIES CONTRACT - NEW WILMINGTON         |                           |                             |             |                          |
| SERVICE CHGS<br>4                                       | 12                        | 0                           | 444.00      | 5,328                    |
| OVER 0  | 0                         | 694,740                     | .5109       | 354,943                  |
| SUBTOTAL  | 12                        | 694,740                     |             | 360,271                  |
| OTHER WATER UTILITIES CONTRACT - MASURY WATER COMPANY   |                           |                             |             |                          |
| SERVICE CHGS<br>10                                      | 12                        | 0                           | 916.00      | 10,992                   |
| OVER 0  | 0                         | 827,195                     | .17060      | 141,119                  |
| SUBTOTAL  | 12                        | 827,195                     |             | 152,111                  |
| OTHER WATER UTILITIES CONTRACT - BOROUGH OF SHARPSVILLE |                           |                             |             |                          |
| SERVICE CHGS<br>8                                       | 24                        | 0                           | 1,603.00    | 38,472                   |
| OVER 0  | 0                         | 1,901,140                   | .2255       | 428,707                  |
| SUBTOTAL  | 24                        | 1,901,140                   |             | 467,179                  |
| TOTAL   | 565,931                   | 43,759,039                  |             | 45,081,574               |

AQUA PENNSYLVANIA, INC.  
15-BENSALEM DIVISION

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 172,210                   | 0                           | 17.00       | 2,927,570                |
| 3/4                               | 230                       | 0                           | 29.20       | 6,716                    |
| 1                                 | 130                       | 0                           | 49.60       | 6,448                    |
| 1-1/2                             | 12                        | 0                           | 95.50       | 1,146                    |
| 2                                 | 22                        | 0                           | 135.90      | 2,990                    |
|                                   | 172,604                   | 0                           |             | 2,944,870                |
| OVER                              | 0                         | 0                           | .8800       | 7,586,781                |
| SUBTOTAL                          | 172,604                   | 8,621,342                   |             | 10,531,651               |

|                      |        |           |          |           |
|----------------------|--------|-----------|----------|-----------|
| COMMERCIAL - MONTHLY |        |           |          |           |
| SERVICE CHGS         |        |           |          |           |
| 5/8                  | 7,965  | 0         | 17.00    | 135,405   |
| 3/4                  | 695    | 0         | 29.20    | 20,294    |
| 1                    | 1,710  | 0         | 49.60    | 84,816    |
| 1-1/2                | 2,133  | 0         | 95.50    | 203,702   |
| 2                    | 1,846  | 0         | 135.90   | 250,871   |
| 3                    | 350    | 0         | 273.00   | 95,550    |
| 4                    | 250    | 0         | 444.00   | 111,000   |
| 6                    | 217    | 0         | 916.00   | 198,772   |
| 8                    | 57     | 0         | 1,603.00 | 91,371    |
|                      | 15,223 | 0         |          | 1,191,781 |
| FIRST                | 100    | 0         | .8800    | 792,297   |
| NEXT                 | 233    | 0         | .8800    | 1,069,655 |
| NEXT                 | 3,000  | 0         | .7713    | 3,088,731 |
| OVER                 | 3,333  | 0         | .7056    | 1,924,333 |
|                      | 0      | 8,847,663 |          | 6,875,016 |
| SUBTOTAL             | 15,223 | 8,847,663 |          | 8,066,797 |

AQUA PENNSYLVANIA, INC.  
15-BENSALEM DIVISION

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| INDUSTRIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 239                       | 0                           | 17.00       | 4,063                    |
| 3/4                               | 82                        | 0                           | 29.20       | 2,394                    |
| 1                                 | 224                       | 0                           | 49.60       | 11,110                   |
| 1-1/2                             | 108                       | 0                           | 95.50       | 10,314                   |
| 2                                 | 72                        | 0                           | 135.90      | 9,785                    |
| 3                                 | 60                        | 0                           | 273.00      | 16,380                   |
| 4                                 | 38                        | 0                           | 444.00      | 16,872                   |
|                                   | 823                       | 0                           |             | 70,918                   |
| FIRST 100                         | 0                         | 47,557                      | .8800       | 41,850                   |
| NEXT 233                          | 0                         | 51,600                      | .8800       | 45,408                   |
| NEXT 3,000                        | 0                         | 184,518                     | .7713       | 142,319                  |
| NEXT 30,000                       | 0                         | 126,658                     | .7056       | 89,370                   |
| NEXT 66,667                       | 0                         | 0                           | .6405       | 0                        |
| OVER 100,000                      | 0                         | 0                           | .5124       | 0                        |
|                                   | 0                         | 410,333                     |             | 318,947                  |
| SUBTOTAL                          | 823                       | 410,333                     |             | 389,865                  |
| PUBLIC - MONTHLY                  |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 324                       | 0                           | 17.00       | 5,508                    |
| 3/4                               | 12                        | 0                           | 29.20       | 350                      |
| 1                                 | 47                        | 0                           | 49.60       | 2,331                    |
| 1-1/2                             | 36                        | 0                           | 95.50       | 3,438                    |
| 2                                 | 144                       | 0                           | 135.90      | 19,570                   |
| 3                                 | 129                       | 0                           | 273.00      | 35,217                   |
| 4                                 | 95                        | 0                           | 444.00      | 42,180                   |
|                                   | 787                       | 0                           |             | 108,594                  |
| FIRST 100                         | 0                         | 52,015                      | .8800       | 45,773                   |
| NEXT 233                          | 0                         | 67,382                      | .8800       | 59,296                   |
| NEXT 3,000                        | 0                         | 169,521                     | .7713       | 130,752                  |
| OVER 3,333                        | 0                         | 89,779                      | .6448       | 57,889                   |
|                                   | 0                         | 378,697                     |             | 293,710                  |
| SUBTOTAL                          | 787                       | 378,697                     |             | 402,304                  |
| TOTAL                             | 189,437                   | 18,258,035                  |             | 19,390,617               |

AQUA PENNSYLVANIA, INC.  
19-CHALFONT DIVISION

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 25,283                    | 0                           | 15.00       | 379,245                  |
| 3/4                               | 24                        | 0                           | 15.00       | 360                      |
| 1                                 | 36                        | 0                           | 21.40       | 770                      |
| 2                                 | 12                        | 0                           | 71.00       | 852                      |
| 5/8, 1-1/2                        | 24                        | 0                           | 22.89       | 549                      |
|                                   | 25,379                    | 0                           |             | 381,776                  |
| OVER                              | 0                         | 1,158,573                   | .7100       | 822,587                  |
| SUBTOTAL                          | 25,379                    | 1,158,573                   |             | 1,204,363                |

|                      |       |         |        |         |
|----------------------|-------|---------|--------|---------|
| COMMERCIAL - MONTHLY |       |         |        |         |
| SERVICE CHGS         |       |         |        |         |
| 5/8                  | 1,111 | 0       | 15.00  | 16,665  |
| 3/4                  | 25    | 0       | 15.00  | 375     |
| 1                    | 460   | 0       | 21.40  | 9,844   |
| 1-1/2                | 85    | 0       | 35.50  | 3,018   |
| 2                    | 72    | 0       | 71.00  | 5,112   |
| 3                    | 11    | 0       | 213.10 | 2,344   |
|                      | 1,764 | 0       |        | 37,358  |
| OVER                 | 0     | 148,263 | .7100  | 105,267 |
| SUBTOTAL             | 1,764 | 148,263 |        | 142,625 |

AQUA PENNSYLVANIA, INC.  
19-CHALFONT DIVISION

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| INDUSTRIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 12                        | 0                           | 15.00       | 180                      |
| 1                                 | 12                        | 0                           | 21.40       | 257                      |
| 2                                 | 47                        | 0                           | 71.00       | 3,337                    |
|                                   | 71                        | 0                           |             | 3,774                    |
| OVER                              | 0                         | 20,158                      | .7100       | 14,312                   |
| SUBTOTAL                          | 71                        | 20,158                      |             | 18,086                   |
| PUBLIC - MONTHLY                  |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 24                        | 0                           | 15.00       | 360                      |
| 2                                 | 10                        | 0                           | 71.00       | 710                      |
| 4                                 | 24                        | 0                           | 227.50      | 5,460                    |
|                                   | 58                        | 0                           |             | 6,530                    |
| OVER                              | 0                         | 11,897                      | .7100       | 8,447                    |
| SUBTOTAL                          | 58                        | 11,897                      |             | 14,977                   |
| TOTAL                             | 27,272                    | 1,338,891                   |             | 1,380,051                |

AQUA PENNSYLVANIA, INC.  
20-HEDGEROW DIVISION

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 2,060                     | 0                           | 17.00       | 35,020                   |
| FIRST                             | 20                        | 0                           | .9560       | 36,680                   |
| OVER                              | 20                        | 0                           | 1.0908      | 54,647                   |
|                                   |                           | 0                           |             | 91,327                   |
| SUBTOTAL                          | 2,060                     | 88,466                      |             | 126,347                  |
| TOTAL                             | 2,060                     | 88,466                      |             | 126,347                  |



AQUA PENNSYLVANIA, INC.  
34-WESTERN, FAWN LAKE, AND WOODLEDGE VILLAGE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 19,736                    | 0                           | 28.00       | 552,608                  |
| FIRST 40                          | 0                         | 373,254                     | .7484       | 279,343                  |
| OVER 40                           | 0                         | 94,646                      | 1.0908      | 103,240                  |
|                                   | 0                         | 467,900                     |             | 382,583                  |
| SUBTOTAL                          | 19,736                    | 467,900                     |             | 935,191                  |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 83                        | 0                           | 28.00       | 2,324                    |
| 1                                 | 36                        | 0                           | 49.60       | 1,786                    |
| 2                                 | 27                        | 0                           | 135.90      | 3,669                    |
|                                   | 146                       | 0                           |             | 7,779                    |
| FIRST 100                         | 0                         | 4,979                       | 1.0582      | 5,269                    |
| NEXT 233                          | 0                         | 3,701                       | .9296       | 3,440                    |
| NEXT 3,000                        | 0                         | 10,704                      | .7713       | 8,256                    |
| OVER 3,333                        | 0                         | 619                         | .7056       | 437                      |
|                                   | 0                         | 20,003                      |             | 17,402                   |
| SUBTOTAL                          | 146                       | 20,003                      |             | 25,181                   |
| TOTAL                             | 19,882                    | 487,903                     |             | 960,372                  |

AQUA PENNSYLVANIA, INC.  
41-WHITE HAVEN

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 5,404                     | 0                           | 17.00       | 91,868                   |
| 1-1/2                             | 12                        | 0                           | 82.00       | 984                      |
|                                   | 5,416                     | 0                           |             | 92,852                   |
| FIRST                             | 20                        | 0                           | 91,980      | .8970                    |
| OVER                              | 20                        | 0                           | 96,364      | 1.0234                   |
|                                   |                           | 0                           | 188,344     |                          |
|                                   |                           |                             |             | 181,125                  |
| SUBTOTAL                          | 5,416                     | 188,344                     |             | 273,977                  |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 409                       | 0                           | 17.00       | 6,953                    |
| 1                                 | 48                        | 0                           | 49.60       | 2,381                    |
| 1-1/2                             | 12                        | 0                           | 82.00       | 984                      |
| 2                                 | 12                        | 0                           | 114.40      | 1,373                    |
|                                   | 481                       | 0                           |             | 11,691                   |
| FIRST                             | 100                       | 0                           | 18,070      | .8970                    |
| NEXT                              | 233                       | 0                           | 9,320       | .8970                    |
| NEXT                              | 3,000                     | 0                           | 17,084      | .7713                    |
| OVER                              | 3,333                     | 0                           | 71          | .7056                    |
|                                   |                           | 0                           | 44,545      |                          |
|                                   |                           |                             |             | 37,796                   |
| SUBTOTAL                          | 481                       | 44,545                      |             | 49,487                   |
| TOTAL                             | 5,897                     | 232,889                     |             | 323,464                  |

AQUA PENNSYLVANIA, INC.  
45-PINECREST

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 3,386                     | 0                           | 25.50       | 86,343                   |
| FIRST 40                          | 0                         | 41,495                      | .7484       | 31,055                   |
| OVER 40                           | 0                         | 12,683                      | 1.0908      | 13,835                   |
|                                   | 0                         | 54,178                      |             | 44,890                   |
| SUBTOTAL                          | 3,386                     | 54,178                      |             | 131,233                  |
| TOTAL                             | 3,386                     | 54,178                      |             | 131,233                  |

AQUA PENNSYLVANIA, INC.  
47-EAGLE ROCK

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 9,817                     | 0                           | 28.00       | 274,876                  |
| 1                                 | 24                        | 0                           | 49.60       | 1,190                    |
|                                   | 9,841                     | 0                           |             | 276,066                  |
| FIRST                             | 40                        | 0                           | .7484       | 126,037                  |
| OVER                              | 40                        | 0                           | 1.0908      | 36,954                   |
|                                   |                           | 0                           |             | 162,991                  |
| SUBTOTAL                          | 9,841                     | 202,286                     |             | 439,057                  |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 144                       | 0                           | 28.00       | 4,032                    |
| 1                                 | 18                        | 0                           | 49.60       | 893                      |
| 1-1/2                             | 21                        | 0                           | 95.50       | 2,006                    |
| 2                                 | 103                       | 0                           | 135.90      | 13,998                   |
|                                   | 286                       | 0                           |             | 20,929                   |
| FIRST                             | 100                       | 0                           | 1.0582      | 12,534                   |
| NEXT                              | 233                       | 0                           | .9296       | 9,474                    |
| NEXT                              | 3,000                     | 0                           | .7713       | 3,566                    |
| OVER                              | 3,333                     | 0                           | .7056       | 0                        |
|                                   |                           | 0                           |             | 25,574                   |
| SUBTOTAL                          | 286                       | 26,661                      |             | 46,503                   |
| TOTAL                             | 10,127                    | 228,947                     |             | 485,560                  |

AQUA PENNSYLVANIA, INC.  
60-WOODLOCH PINES

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS<br>2                 | 12                        | 0                           | 135.90      | 1,631                    |
| FIRST 100                         | 0                         | 1,200                       | 1.0582      | 1,270                    |
| NEXT 233                          | 0                         | 2,796                       | .9296       | 2,599                    |
| NEXT 3,000                        | 0                         | 36,000                      | .7713       | 27,767                   |
| NEXT 30,000                       | 0                         | 81,358                      | .7056       | 57,406                   |
| NEXT 66,667                       | 0                         | 0                           | .6405       | 0                        |
| OVER 100,000                      | 0                         | 0                           | .5124       | 0                        |
|                                   | 0                         | 121,354                     |             | 89,042                   |
| SUBTOTAL                          | 12                        | 121,354                     |             | 90,673                   |
| TOTAL                             | 12                        | 121,354                     |             | 90,673                   |

AQUA PENNSYLVANIA, INC.  
62-MARIENVILLE AND APPLEWOOD

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |         |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|---------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |         |
| SERVICE CHGS                      |                           |                             |             |                          |         |
| 5/8                               | 4,379                     | 0                           | 17.00       | 74,443                   |         |
| 3/4                               | 12                        | 0                           | 29.20       | 350                      |         |
| 1                                 | 41                        | 0                           | 49.60       | 2,034                    |         |
| 2                                 | 24                        | 0                           | 135.90      | 3,262                    |         |
|                                   | 4,456                     | 0                           |             | 80,089                   |         |
| FIRST                             | 20                        | 0                           | 64,667      | .8970                    | 58,006  |
| OVER                              | 20                        | 0                           | 70,053      | 1.0234                   | 71,692  |
|                                   |                           | 0                           |             |                          | 134,720 |
|                                   |                           |                             |             |                          | 129,698 |
| SUBTOTAL                          | 4,456                     | 134,720                     |             |                          | 209,787 |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |         |
| SERVICE CHGS                      |                           |                             |             |                          |         |
| 5/8                               | 104                       | 0                           | 17.00       | 1,768                    |         |
| 1                                 | 20                        | 0                           | 49.60       | 992                      |         |
| 1-1/2                             | 22                        | 0                           | 95.50       | 2,101                    |         |
| 2                                 | 36                        | 0                           | 135.90      | 4,892                    |         |
|                                   | 182                       | 0                           |             | 9,753                    |         |
| FIRST                             | 100                       | 0                           | 12,470      | .8970                    | 11,186  |
| NEXT                              | 233                       | 0                           | 14,993      | .8970                    | 13,449  |
| NEXT                              | 3,000                     | 0                           | 37,938      | .7713                    | 29,262  |
| OVER                              | 3,333                     | 0                           | 17          | .7056                    | 12      |
|                                   |                           | 0                           |             |                          | 65,418  |
|                                   |                           |                             |             |                          | 53,909  |
| SUBTOTAL                          | 182                       | 65,418                      |             |                          | 63,662  |

AQUA PENNSYLVANIA, INC.  
62-MARIENVILLE AND APPLEWOOD

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| INDUSTRIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS<br>1                 | 12                        | 0                           | 49.60       | 595                      |
| FIRST 100                         | 0                         | 210                         | .8970       | 188                      |
| NEXT 233                          | 0                         | 0                           | .8970       | 0                        |
| NEXT 3,000                        | 0                         | 0                           | .7713       | 0                        |
| NEXT 30,000                       | 0                         | 0                           | .7056       | 0                        |
| NEXT 66,667                       | 0                         | 0                           | .6405       | 0                        |
| OVER 100,000                      | 0                         | 0                           | .5124       | 0                        |
|                                   | 0                         | 210                         |             | 188                      |
| SUBTOTAL                          | 12                        | 210                         |             | 783                      |
| TOTAL                             | 4,650                     | 200,348                     |             | 274,232                  |

AQUA PENNSYLVANIA, INC.  
82-OAKLAND BEACH

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |         |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|---------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |         |
| SERVICE CHGS                      |                           |                             |             |                          |         |
| 5/8                               | 9,387                     | 0                           | 25.50       | 239,369                  |         |
| 3/4                               | 118                       | 0                           | 25.50       | 3,009                    |         |
| 1                                 | 49                        | 0                           | 49.60       | 2,430                    |         |
|                                   | 9,554                     | 0                           |             | 244,808                  |         |
| FIRST                             | 40                        | 0                           | 157,027     | .7484                    | 117,519 |
| OVER                              | 40                        | 0                           | 51,366      | 1.0908                   | 56,030  |
|                                   |                           | 0                           | 208,393     |                          | 173,549 |
| SUBTOTAL                          | 9,554                     | 208,393                     |             | 418,357                  |         |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |         |
| SERVICE CHGS                      |                           |                             |             |                          |         |
| 5/8                               | 201                       | 0                           | 25.50       | 5,126                    |         |
| 3/4                               | 12                        | 0                           | 25.50       | 306                      |         |
| 1                                 | 24                        | 0                           | 49.60       | 1,190                    |         |
| 1-1/2                             | 12                        | 0                           | 95.50       | 1,146                    |         |
|                                   | 249                       | 0                           |             | 7,768                    |         |
| FIRST                             | 100                       | 0                           | 9,103       | 1.0582                   | 9,633   |
| NEXT                              | 233                       | 0                           | 7,258       | .9296                    | 6,747   |
| NEXT                              | 3,000                     | 0                           | 7,982       | .7713                    | 6,157   |
| OVER                              | 3,333                     | 0                           |             | .7056                    | 0       |
|                                   |                           | 0                           | 24,343      |                          | 22,537  |
| SUBTOTAL                          | 249                       | 24,343                      |             | 30,305                   |         |



AQUA PENNSYLVANIA, INC.  
82-OAKLAND BEACH

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| INDUSTRIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 12                        | 0                           | 25.50       | 306                      |
| FIRST 100                         | 0                         | 1,200                       | 1.0582      | 1,270                    |
| NEXT 233                          | 0                         | 2,796                       | .9296       | 2,599                    |
| NEXT 3,000                        | 0                         | 4,364                       | .7713       | 3,366                    |
| NEXT 30,000                       | 0                         | 0                           | .7056       | 0                        |
| NEXT 66,667                       | 0                         | 0                           | .6405       | 0                        |
| OVER 100,000                      | 0                         | 0                           | .5124       | 0                        |
|                                   | 0                         | 8,360                       |             | 7,235                    |
| SUBTOTAL                          | 12                        | 8,360                       |             | 7,541                    |
| TOTAL                             | 9,815                     | 241,096                     |             | 456,203                  |

AQUA PENNSYLVANIA, INC.  
87-COUNTRY CLUB GARDENS

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 4,953                     | 0                           | 17.00       | 84,201                   |
| 1                                 | 24                        | 0                           | 30.00       | 720                      |
|                                   | 4,977                     | 0                           |             | 84,921                   |
| FIRST                             | 20                        | 0                           | .5000       | 47,252                   |
| OVER                              | 20                        | 0                           | .6248       | 111,266                  |
|                                   |                           | 0                           |             | 158,518                  |
| SUBTOTAL                          | 4,977                     | 272,585                     |             | 243,439                  |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 12                        | 0                           | 17.00       | 204                      |
| FIRST                             | 100                       | 0                           | .7000       | 840                      |
| NEXT                              | 233                       | 0                           | .7000       | 1,551                    |
| NEXT                              | 3,000                     | 0                           | .7000       | 48                       |
| OVER                              | 3,333                     | 0                           | .7000       | 0                        |
|                                   |                           | 0                           |             | 2,439                    |
| SUBTOTAL                          | 12                        | 3,484                       |             | 2,643                    |
| TOTAL                             | 4,989                     | 276,069                     |             | 246,082                  |

AQUA PENNSYLVANIA, INC.  
88-COVE VILLAGE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 1,730                     | 0                           | 17.00       | 29,410                   |
| 1                                 | 12                        | 0                           | 49.60       | 595                      |
|                                   | 1,742                     | 0                           |             | 30,005                   |
| FIRST                             | 20                        | 0                           | .8970       | 24,087                   |
| OVER                              | 20                        | 0                           | 1.0234      | 27,229                   |
|                                   |                           | 0                           |             | 51,316                   |
| SUBTOTAL                          | 1,742                     | 53,459                      |             | 81,321                   |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 37                        | 0                           | 17.00       | 629                      |
| FIRST                             | 100                       | 0                           | .8970       | 1,111                    |
| NEXT                              | 233                       | 0                           | .8970       | 629                      |
| NEXT                              | 3,000                     | 0                           | .7713       | 0                        |
| OVER                              | 3,333                     | 0                           | .7056       | 0                        |
|                                   |                           | 0                           |             | 1,740                    |
| SUBTOTAL                          | 37                        | 1,940                       |             | 2,369                    |
| TOTAL                             | 1,779                     | 55,399                      |             | 83,690                   |

AQUA PENNSYLVANIA, INC.  
89-PAUPAKEN LAKE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 360                       | 0                           | 17.00       | 6,120                    |
| FIRST 20                          | 0                         | 3,172                       | .9560       | 3,032                    |
| OVER 20                           | 0                         | 1,034                       | 1.0908      | 1,128                    |
|                                   | 0                         | 4,206                       |             | 4,160                    |
| SUBTOTAL                          | 360                       | 4,206                       |             | 10,280                   |
| TOTAL                             | 360                       | 4,206                       |             | 10,280                   |

AQUA PENNSYLVANIA, INC.  
90-CLARENDON

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 3,608                     | 0                           | 17.00       | 61,336                   |
| 1                                 | 12                        | 0                           | 40.00       | 480                      |
|                                   | 3,620                     | 0                           |             | 61,816                   |
| FIRST                             | 20                        | 0                           | .8970       | 54,715                   |
| OVER                              | 20                        | 0                           | 1.0234      | 67,905                   |
|                                   |                           | 0                           |             | 122,620                  |
| SUBTOTAL                          | 3,620                     | 127,350                     |             | 184,436                  |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 168                       | 0                           | 17.00       | 2,856                    |
| 1                                 | 36                        | 0                           | 40.00       | 1,440                    |
| 1-1/2                             | 12                        | 0                           | 40.00       | 480                      |
| 3                                 | 12                        | 0                           | 70.00       | 840                      |
|                                   | 228                       | 0                           |             | 5,616                    |
| FIRST                             | 100                       | 0                           | .8970       | 9,438                    |
| NEXT                              | 233                       | 0                           | .8970       | 9,094                    |
| NEXT                              | 3,000                     | 0                           | .7713       | 2,282                    |
| OVER                              | 3,333                     | 0                           | .7056       | 0                        |
|                                   |                           | 0                           |             | 23,619                   |
| SUBTOTAL                          | 228                       | 23,619                      |             | 26,430                   |
| TOTAL                             | 3,848                     | 150,969                     |             | 210,866                  |

AQUA PENNSYLVANIA, INC.  
91-CS WATER (MASTHOPE)

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |         |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|---------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |         |
| MINS & ALLOWS                     |                           |                             |             |                          |         |
| 5/8                               | 0                         | 14,550                      | 0           | 25.50                    | 371,025 |
| 1                                 | 0                         | 12                          | 0           | 49.60                    | 595     |
|                                   |                           | 14,562                      | 0           |                          | 371,620 |
| OVER ALLOWANCE                    |                           |                             |             |                          |         |
| UP TO                             | 40                        | 0                           | 169,897     | .4800                    | 81,551  |
| OVER                              | 40                        | 0                           | 42,101      | 1.0908                   | 45,924  |
|                                   |                           | 0                           | 211,998     |                          | 127,475 |
| SUBTOTAL                          | 14,562                    | 211,998                     |             |                          | 499,095 |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |         |
| MINS & ALLOWS                     |                           |                             |             |                          |         |
| 5/8                               | 0                         | 24                          | 0           | 25.50                    | 612     |
| 2                                 | 0                         | 12                          | 0           | 135.90                   | 1,631   |
|                                   |                           | 36                          | 0           |                          | 2,243   |
| OVER ALLOWANCE                    |                           |                             |             |                          |         |
| UP TO                             | 100                       | 0                           | 2,276       | 1.0582                   | 2,408   |
| NEXT                              | 233                       | 0                           | 880         | .9296                    | 818     |
| NEXT                              | 3,000                     | 0                           | 18          | .7713                    | 14      |
| OVER                              | 3,333                     | 0                           | 0           | .7056                    | 0       |
|                                   |                           | 0                           | 3,174       |                          | 3,240   |
| SUBTOTAL                          | 36                        | 3,174                       |             |                          | 5,483   |
| TOTAL                             | 14,598                    | 215,172                     |             |                          | 504,578 |

AQUA PENNSYLVANIA, INC.  
93-EMLENTON

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 3,756                     | 0                           | 17.00       | 63,852                   |
| FIRST 20                          | 0                         | 62,740                      | .8970       | 56,278                   |
| OVER 20                           | 0                         | 69,647                      | 1.0234      | 71,277                   |
|                                   | 0                         | 132,387                     |             | 127,555                  |
| SUBTOTAL                          | 3,756                     | 132,387                     |             | 191,407                  |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 564                       | 0                           | 17.00       | 9,588                    |
| 1                                 | 67                        | 0                           | 49.60       | 3,323                    |
| 2                                 | 24                        | 0                           | 135.90      | 3,262                    |
|                                   | 655                       | 0                           |             | 16,173                   |
| FIRST 100                         | 0                         | 22,620                      | .8970       | 20,290                   |
| NEXT 233                          | 0                         | 12,150                      | .8970       | 10,899                   |
| NEXT 3,000                        | 0                         | 12,688                      | .7713       | 9,786                    |
| OVER 3,333                        | 0                         | 0                           | .7056       | 0                        |
|                                   | 0                         | 47,458                      |             | 40,975                   |
| SUBTOTAL                          | 655                       | 47,458                      |             | 57,148                   |

AQUA PENNSYLVANIA, INC.  
93-EMLENTON

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| INDUSTRIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS<br>1-1/2             | 12                        | 0                           | 95.50       | 1,146                    |
| FIRST 100                         | 0                         | 1,200                       | .8970       | 1,076                    |
| NEXT 233                          | 0                         | 2,796                       | .8970       | 2,508                    |
| NEXT 3,000                        | 0                         | 18,844                      | .7713       | 14,534                   |
| NEXT 30,000                       | 0                         | 0                           | .7056       | 0                        |
| NEXT 66,667                       | 0                         | 0                           | .6405       | 0                        |
| OVER 100,000                      | 0                         | 0                           | .5124       | 0                        |
|                                   | 0                         | 22,840                      |             | 18,118                   |
| SUBTOTAL                          | 12                        | 22,840                      |             | 19,264                   |
| TOTAL                             | 4,423                     | 202,685                     |             | 267,819                  |



AQUA PENNSYLVANIA, INC.  
95-LAKESIDE ACRES

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 1,653                     | 0                           | 25.50       | 42,152                   |
| 3/4                               | 36                        | 0                           | 25.50       | 918                      |
| 1                                 | 24                        | 0                           | 49.60       | 1,190                    |
|                                   | 1,713                     | 0                           |             | 44,260                   |
| FIRST 40                          | 0                         | 50,834                      | .7484       | 38,044                   |
| OVER 40                           | 0                         | 23,620                      | 1.0908      | 25,765                   |
|                                   |                           | 0                           |             | 63,809                   |
|                                   |                           | 74,454                      |             | 63,809                   |
| SUBTOTAL                          | 1,713                     | 74,454                      |             | 108,069                  |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 79                        | 0                           | 25.50       | 2,015                    |
| FIRST 100                         | 0                         | 2,186                       | 1.0582      | 2,313                    |
| NEXT 233                          | 0                         | 624                         | .9296       | 580                      |
| NEXT 3,000                        | 0                         | 16                          | .7713       | 12                       |
| OVER 3,333                        | 0                         | 0                           | .7056       | 0                        |
|                                   |                           | 0                           |             | 2,905                    |
|                                   |                           | 2,826                       |             | 2,905                    |
| SUBTOTAL                          | 79                        | 2,826                       |             | 4,920                    |
| TOTAL                             | 1,792                     | 77,280                      |             | 112,989                  |

AQUA PENNSYLVANIA, INC.  
96-WASHINGTON PARK - SLEEPY HOLLOW

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 1,851                     | 0                           | 17.00       | 31,467                   |
| FIRST 20                          | 0                         | 34,147                      | .8970       | 30,630                   |
| OVER 20                           | 0                         | 45,754                      | 1.0234      | 46,825                   |
|                                   | 0                         | 79,901                      |             | 77,455                   |
| SUBTOTAL                          | 1,851                     | 79,901                      |             | 108,922                  |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS<br>3/4               | 36                        | 0                           | 29.20       | 1,051                    |
| 1                                 | 36                        | 0                           | 49.60       | 1,786                    |
|                                   | 72                        | 0                           |             | 2,837                    |
| FIRST 100                         | 0                         | 7,200                       | .8970       | 6,458                    |
| NEXT 233                          | 0                         | 6,357                       | .8970       | 5,702                    |
| NEXT 3,000                        | 0                         | 57                          | .7713       | 44                       |
| OVER 3,333                        | 0                         | 0                           | .7056       | 0                        |
|                                   | 0                         | 13,614                      |             | 12,204                   |
| SUBTOTAL                          | 72                        | 13,614                      |             | 15,041                   |
| TOTAL                             | 1,923                     | 93,515                      |             | 123,963                  |

AQUA PENNSYLVANIA, INC.  
98-KRATZERVILLE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 1,709                     | 0                           | 17.00       | 29,053                   |
| 1                                 | 12                        | 0                           | 49.60       | 595                      |
|                                   | 1,721                     | 0                           |             | 29,648                   |
| OVER                              | 0                         | 62,443                      | .8000       | 49,954                   |
| SUBTOTAL                          | 1,721                     | 62,443                      |             | 79,602                   |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 14                        | 0                           | 17.00       | 238                      |
| OVER                              | 0                         | 735                         | .8000       | 588                      |
| SUBTOTAL                          | 14                        | 735                         |             | 826                      |
| TOTAL                             | 1,735                     | 63,178                      |             | 80,428                   |

AQUA PENNSYLVANIA, INC.  
99-HONESDALE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - MONTHLY             |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 15,306                    | 0                           | 15.00       | 229,590                  |
| FIRST 20                          | 0                         | 257,240                     | .7980       | 205,278                  |
| OVER 20                           | 0                         | 279,268                     | .9105       | 254,274                  |
|                                   | 0                         | 536,508                     |             | 459,552                  |
| SUBTOTAL                          | 15,306                    | 536,508                     |             | 689,142                  |
| COMMERCIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 1,921                     | 0                           | 15.00       | 28,815                   |
| 3/4                               | 388                       | 0                           | 25.80       | 10,010                   |
| 1                                 | 222                       | 0                           | 43.80       | 9,724                    |
| 1-1/2                             | 36                        | 0                           | 84.30       | 3,035                    |
| 2                                 | 144                       | 0                           | 119.90      | 17,266                   |
| 4                                 | 12                        | 0                           | 392.00      | 4,704                    |
|                                   | 2,723                     | 0                           |             | 73,554                   |
| FIRST 100                         | 0                         | 95,175                      | .8833       | 84,068                   |
| NEXT 233                          | 0                         | 63,253                      | .7760       | 49,084                   |
| NEXT 3,000                        | 0                         | 126,309                     | .4000       | 50,524                   |
| OVER 3,333                        | 0                         | 74,448                      | .3000       | 22,334                   |
|                                   | 0                         | 359,185                     |             | 206,010                  |
| SUBTOTAL                          | 2,723                     | 359,185                     |             | 279,564                  |

AQUA PENNSYLVANIA, INC.  
99-HONESDALE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| INDUSTRIAL - MONTHLY              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 36                        | 0                           | 15.00       | 540                      |
| 1                                 | 12                        | 0                           | 43.80       | 526                      |
| 2                                 | 14                        | 0                           | 119.90      | 1,679                    |
| 3                                 | 12                        | 0                           | 241.00      | 2,892                    |
|                                   | 74                        | 0                           |             | 5,637                    |
| FIRST 100                         | 0                         | 3,811                       | .8833       | 3,366                    |
| NEXT 233                          | 0                         | 2,812                       | .7760       | 2,182                    |
| NEXT 3,000                        | 0                         | 731                         | .4000       | 292                      |
| NEXT 30,000                       | 0                         | 0                           | .3000       | 0                        |
| NEXT 66,667                       | 0                         | 0                           | .3000       | 0                        |
| OVER 100,000                      | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 7,354                       |             | 5,840                    |
| SUBTOTAL                          | 74                        | 7,354                       |             | 11,477                   |

|                  |     |        |        |        |
|------------------|-----|--------|--------|--------|
| PUBLIC - MONTHLY |     |        |        |        |
| SERVICE CHGS     |     |        |        |        |
| 5/8              | 106 | 0      | 15.00  | 1,590  |
| 3/4              | 24  | 0      | 25.80  | 619    |
| 1                | 36  | 0      | 43.80  | 1,577  |
| 1-1/2            | 20  | 0      | 84.30  | 1,686  |
| 2                | 24  | 0      | 119.90 | 2,878  |
|                  | 210 | 0      |        | 8,350  |
| FIRST 100        | 0   | 10,977 | .8833  | 9,696  |
| NEXT 233         | 0   | 11,735 | .7760  | 9,106  |
| NEXT 3,000       | 0   | 38,533 | .4000  | 15,413 |
| OVER 3,333       | 0   | 11,539 | .3000  | 3,462  |
|                  | 0   | 72,784 |        | 37,677 |
| SUBTOTAL         | 210 | 72,784 |        | 46,027 |

AQUA PENNSYLVANIA, INC.  
99-HONESDALE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - 2 UNITS             |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 1,467                     | 0                           | 15.00       | 22,005                   |
| FIRST 20                          | 0                         | 26,577                      | .7980       | 21,208                   |
| OVER 20                           | 0                         | 63,242                      | .9105       | 57,582                   |
|                                   | 0                         | 89,819                      |             | 78,790                   |
| SUBTOTAL                          | 1,467                     | 89,819                      |             | 100,795                  |
| RESIDENTIAL - 3 UNITS             |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 462                       | 0                           | 15.00       | 6,930                    |
| FIRST 20                          | 0                         | 8,710                       | .7980       | 6,951                    |
| OVER 20                           | 0                         | 27,853                      | .9105       | 25,360                   |
|                                   | 0                         | 36,563                      |             | 32,311                   |
| SUBTOTAL                          | 462                       | 36,563                      |             | 39,241                   |
| RESIDENTIAL - 4 UNITS             |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 290                       | 0                           | 15.00       | 4,350                    |
| FIRST 20                          | 0                         | 5,584                       | .7980       | 4,456                    |
| OVER 20                           | 0                         | 22,314                      | .9105       | 20,317                   |
|                                   | 0                         | 27,898                      |             | 24,773                   |
| SUBTOTAL                          | 290                       | 27,898                      |             | 29,123                   |

AQUA PENNSYLVANIA, INC.  
99-HONESDALE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| RESIDENTIAL - 5 UNITS             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 24                        | 0                           | 15.00       | 360                      |
| 3/4                               | 24                        | 0                           | 25.80       | 619                      |
|                                   | 48                        | 0                           |             | 979                      |
| FIRST 20                          | 0                         | 960                         | .7980       | 766                      |
| OVER 20                           | 0                         | 8,764                       | .9105       | 7,980                    |
|                                   | 0                         | 9,724                       |             | 8,746                    |
| SUBTOTAL                          | 48                        | 9,724                       |             | 9,725                    |
| RESIDENTIAL - 6 UNITS             |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 3/4                               | 36                        | 0                           | 25.80       | 929                      |
| FIRST 20                          | 0                         | 720                         | .7980       | 575                      |
| OVER 20                           | 0                         | 6,504                       | .9105       | 5,922                    |
|                                   | 0                         | 7,224                       |             | 6,497                    |
| SUBTOTAL                          | 36                        | 7,224                       |             | 7,426                    |

AQUA PENNSYLVANIA, INC.  
99-HONESDALE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |        |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|--------|
| COMMERCIAL - 2 UNITS              |                           |                             |             |                          |        |
| SERVICE CHGS                      |                           |                             |             |                          |        |
| 5/8                               | 508                       | 0                           | 15.00       | 7,620                    |        |
| 3/4                               | 120                       | 0                           | 25.80       | 3,096                    |        |
| 1                                 | 48                        | 0                           | 43.80       | 2,102                    |        |
| 4                                 | 12                        | 0                           | 392.00      | 4,704                    |        |
|                                   | 688                       | 0                           |             | 17,522                   |        |
| FIRST                             | 100                       | 0                           | 37,632      | .8833                    | 33,240 |
| NEXT                              | 233                       | 0                           | 16,642      | .7760                    | 12,914 |
| NEXT                              | 3,000                     | 0                           | 22,918      | .4000                    | 9,167  |
| OVER                              | 3,333                     | 0                           | 3,167       | .3000                    | 950    |
|                                   |                           | 0                           | 80,359      |                          | 56,271 |
| SUBTOTAL                          | 688                       | 80,359                      |             | 73,793                   |        |
| COMMERCIAL - 3 UNITS              |                           |                             |             |                          |        |
| SERVICE CHGS                      |                           |                             |             |                          |        |
| 5/8                               | 133                       | 0                           | 15.00       | 1,995                    |        |
| 3/4                               | 36                        | 0                           | 25.80       | 929                      |        |
| 1                                 | 24                        | 0                           | 43.80       | 1,051                    |        |
| 1-1/2                             | 12                        | 0                           | 84.30       | 1,012                    |        |
|                                   | 205                       | 0                           |             | 4,987                    |        |
| FIRST                             | 100                       | 0                           | 13,285      | .8833                    | 11,735 |
| NEXT                              | 233                       | 0                           | 9,173       | .7760                    | 7,118  |
| NEXT                              | 3,000                     | 0                           | 4,044       | .4000                    | 1,618  |
| OVER                              | 3,333                     | 0                           | 0           | .3000                    | 0      |
|                                   |                           | 0                           | 26,502      |                          | 20,471 |
| SUBTOTAL                          | 205                       | 26,502                      |             | 25,458                   |        |



AQUA PENNSYLVANIA, INC.  
99-HONESDALE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| COMMERCIAL - 4 UNITS              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 12                        | 0                           | 15.00       | 180                      |
| 3/4                               | 48                        | 0                           | 25.80       | 1,238                    |
| 1                                 | 24                        | 0                           | 43.80       | 1,051                    |
|                                   | 84                        | 0                           |             | 2,469                    |
| FIRST 100                         | 0                         | 5,293                       | .8833       | 4,675                    |
| NEXT 233                          | 0                         | 2,202                       | .7760       | 1,709                    |
| NEXT 3,000                        | 0                         | 179                         | .4000       | 72                       |
| OVER 3,333                        | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 7,674                       |             | 6,456                    |
| SUBTOTAL                          | 84                        | 7,674                       |             | 8,925                    |
| COMMERCIAL - 5 UNITS              |                           |                             |             |                          |
| SERVICE CHGS                      |                           |                             |             |                          |
| 5/8                               | 36                        | 0                           | 15.00       | 540                      |
| 3/4                               | 24                        | 0                           | 25.80       | 619                      |
| 1-1/2                             | 12                        | 0                           | 84.30       | 1,012                    |
|                                   | 72                        | 0                           |             | 2,171                    |
| FIRST 100                         | 0                         | 4,816                       | .8833       | 4,254                    |
| NEXT 233                          | 0                         | 1,137                       | .7760       | 882                      |
| NEXT 3,000                        | 0                         | 0                           | .4000       | 0                        |
| OVER 3,333                        | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 5,953                       |             | 5,136                    |
| SUBTOTAL                          | 72                        | 5,953                       |             | 7,307                    |

AQUA PENNSYLVANIA, INC.  
99-HONESDALE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| COMMERCIAL - 6 UNITS              |                           |                             |             |                          |
| SERVICE CHGS<br>2                 | 12                        | 0                           | 119.90      | 1,439                    |
| FIRST 100                         | 0                         | 1,200                       | .8833       | 1,060                    |
| NEXT 233                          | 0                         | 2,552                       | .7760       | 1,980                    |
| NEXT 3,000                        | 0                         | 238                         | .4000       | 95                       |
| OVER 3,333                        | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 3,990                       |             | 3,135                    |
| SUBTOTAL                          | 12                        | 3,990                       |             | 4,574                    |
| COMMERCIAL - 7 UNITS              |                           |                             |             |                          |
| SERVICE CHGS<br>5/8               | 12                        | 0                           | 15.00       | 180                      |
| 3/4                               | 24                        | 0                           | 25.80       | 619                      |
|                                   | 36                        | 0                           |             | 799                      |
| FIRST 100                         | 0                         | 2,494                       | .8833       | 2,203                    |
| NEXT 233                          | 0                         | 2,997                       | .7760       | 2,326                    |
| NEXT 3,000                        | 0                         | 2,866                       | .4000       | 1,146                    |
| OVER 3,333                        | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 8,357                       |             | 5,675                    |
| SUBTOTAL                          | 36                        | 8,357                       |             | 6,474                    |

AQUA PENNSYLVANIA, INC.  
99-HONESDALE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| COMMERCIAL - 8 UNITS              |                           |                             |             |                          |
| SERVICE CHGS<br>3/4               | 12                        | 0                           | 25.80       | 310                      |
| FIRST 100                         | 0                         | 1,175                       | .8833       | 1,038                    |
| NEXT 233                          | 0                         | 972                         | .7760       | 754                      |
| NEXT 3,000                        | 0                         | 76                          | .4000       | 30                       |
| OVER 3,333                        | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 2,223                       |             | 1,822                    |
| SUBTOTAL                          | 12                        | 2,223                       |             | 2,132                    |
| COMMERCIAL - 11 UNITS             |                           |                             |             |                          |
| SERVICE CHGS<br>1                 | 12                        | 0                           | 43.80       | 526                      |
| FIRST 100                         | 0                         | 1,200                       | .8833       | 1,060                    |
| NEXT 233                          | 0                         | 2,778                       | .7760       | 2,156                    |
| NEXT 3,000                        | 0                         | 2,321                       | .4000       | 928                      |
| OVER 3,333                        | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 6,299                       |             | 4,144                    |
| SUBTOTAL                          | 12                        | 6,299                       |             | 4,670                    |

AQUA PENNSYLVANIA, INC.  
99-HONESDALE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| COMMERCIAL - 18 UNITS             |                           |                             |             |                          |
| SERVICE CHGS<br>2                 | 12                        | 0                           | 119.90      | 1,439                    |
| FIRST 100                         | 0                         | 1,200                       | .8833       | 1,060                    |
| NEXT 233                          | 0                         | 2,733                       | .7760       | 2,121                    |
| NEXT 3,000                        | 0                         | 2,047                       | .4000       | 819                      |
| OVER 3,333                        | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 5,980                       |             | 4,000                    |
| SUBTOTAL                          | 12                        | 5,980                       |             | 5,439                    |
| COMMERCIAL - 22 UNITS             |                           |                             |             |                          |
| SERVICE CHGS<br>1                 | 12                        | 0                           | 43.80       | 526                      |
| FIRST 100                         | 0                         | 1,200                       | .8833       | 1,060                    |
| NEXT 233                          | 0                         | 2,796                       | .7760       | 2,170                    |
| NEXT 3,000                        | 0                         | 4,009                       | .4000       | 1,604                    |
| OVER 3,333                        | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 8,005                       |             | 4,834                    |
| SUBTOTAL                          | 12                        | 8,005                       |             | 5,360                    |

AQUA PENNSYLVANIA, INC.  
99-HONESDALE

APPLICATION OF PROPOSED RATES TO CONSUMPTION ANALYSIS  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2011

| RATE BLOCK,<br>100 GALLONS<br>(1) | NUMBER<br>OF BILLS<br>(2) | TOTAL<br>CONSUMPTION<br>(3) | RATE<br>(4) | BILLING<br>AMOUNT<br>(5) |
|-----------------------------------|---------------------------|-----------------------------|-------------|--------------------------|
| COMMERCIAL - 40 UNITS             |                           |                             |             |                          |
| SERVICE CHGS<br>2                 | 12                        | 0                           | 119.90      | 1,439                    |
| FIRST 100                         | 0                         | 1,200                       | .8833       | 1,060                    |
| NEXT 233                          | 0                         | 2,796                       | .7760       | 2,170                    |
| NEXT 3,000                        | 0                         | 2,434                       | .4000       | 974                      |
| OVER 3,333                        | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 6,430                       |             | 4,204                    |
| SUBTOTAL                          | 12                        | 6,430                       |             | 5,643                    |
| COMMERCIAL - 58 UNITS             |                           |                             |             |                          |
| SERVICE CHGS<br>2                 | 12                        | 0                           | 119.90      | 1,439                    |
| FIRST 100                         | 0                         | 1,200                       | .8833       | 1,060                    |
| NEXT 233                          | 0                         | 2,796                       | .7760       | 2,170                    |
| NEXT 3,000                        | 0                         | 5,104                       | .4000       | 2,042                    |
| OVER 3,333                        | 0                         | 0                           | .3000       | 0                        |
|                                   | 0                         | 9,100                       |             | 5,272                    |
| SUBTOTAL                          | 12                        | 9,100                       |             | 6,711                    |
| TOTAL                             | 21,785                    | 1,317,931                   |             | 1,369,006                |