

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

- OR1. Prepare a summary of operating revenues for the historic test year and the year preceding the test year, providing the following information:
- a. For each classification of customers:
 - (i) Number of customers as of year-end
 - (ii) Gallons sold
 - (iii) Revenues
 - b. Customer penalties and miscellaneous water revenues.
- A. Refer to Exhibit 5-A, Part II, for the test year data and Exhibit 50-A for the future test year data. No bill analysis was performed for the year prior to the historic test year on a Company wide basis.

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

OR2. Prepare a summary of operating revenues for the historic test year, providing the following information:

- a. For each classification of customers and for customers penalties and miscellaneous water revenues.
 - (i) Revenues
 - (ii) Annualizing and normalizing adjustments to arrive at adjusted operating revenues for rate making
 - (iii) Proposed increase in operating revenues
 - (iv) Percent increase in operating revenues
 - (v) Operating revenues under proposed rates

A. Refer to pages 3 through 13 of Exhibit 1-A.

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

- OR3. Provide a schedule of present and proposed tariff rates showing dollar change and percent of change by block. Provide increases to customers at various monthly uses (each 5,000 gallon consumption increment) showing billings at existing and proposed rates. Provide also an explanation of any change in block structure and the reason therefore. Provide a copy of the proposed tariff or tariff supplement on a red line basis, to easily identify any changes.
- A. Attached is a schedule of present and proposed tariff rates and notes showing dollar and block changes.

Aqua Pennsylvania, Inc.
 2011 Rate Filing
 Comparative Schedule of Present and Proposed Rates
 Eagle Rock, Fawn Lake Forest, Woodledge Village, Western, Thornwood & Tanglewood Service Area

Minimum Charges:	Present Rates Per Month			Proposed Rates Per Month		
	Size	Amount	Allowance, Gallons	Amount	Allowance, Gallons	
	5/8	25.00	0	28.00	0	
	3/4	25.00	0	29.20	0	
	1	43.80	0	49.60	0	
	1 1/2	84.30	0	95.50	0	
	2	119.90	0	135.90	0	
	3	241.00	0	273.00	0	
	4	392.00	0	444.00	0	
	6	808.00	0	916.00	0	
	8	1,414.00	0	1,603.00	0	
	10	2,090.00	0	2,369.00	0	

Consumption Charges:	Present Rates Per Month				Other Utilities
	Residential	Residential	Commercial & Public	Industrial	
Gallons of Water per Month:					
Up To 4,000 Gals.		6.043			
Up to 10,000 Gallons	Over 4,000	9.105	8.833	8.833	8.833
Next 23,300 Gallons			7.760	7.760	8.833
Next 300,000 Gallons			6.438	6.438	8.833
Next 3,000,000 Gallons			5.890	5.890	8.833
Next 6,666,700 Gallons			5.890	5.346	8.833
Over 10,000,000 Gallons			5.890	4.277	8.833

Gallons of Water per Month:	Proposed Rates Per Month				Other Utilities
	Residential	Residential	Commercial & Public	Industrial	
Up To 4,000 Gals.		7.484			
Up to 10,000 Gallons	Over 4,000	10.908	10.582	10.582	10.582
Next 23,300 Gallons			9.296	9.296	10.582
Next 300,000 Gallons			7.713	7.713	10.582
Next 3,000,000 Gallons			7.056	7.056	10.582
Next 6,666,700 Gallons			6.405	6.405	10.582
Over 10,000,000 Gallons			5.124	5.124	10.582

Fire Protection	Present Monthly	Proposed Monthly
Public Fire Hydrants Fawn Lake & Woodledge Village)	16.20	22.00
Public Fire Hydrants (Tanglewood & Western)	25.25	25.25
Private Fire Hydrants (Fawn Lake & Woodledge Village)	24.00	26.40
Private Fire Hydrants (Tanglewood & Western)	54.60	54.60
Private Fire Hydrants (Eagle Rock)	18.00	19.80

Unmetered Fire Service	Present Monthly	Proposed Monthly
1"	5.60	5.60
1 1/2"	12.80	12.80
2"	31.70	31.70
3"	51.50	51.50
4"	87.20	87.20
6"	192.00	192.00
8"	335.00	335.00
10"	510.00	510.00
12"	1,413.00	1,413.00

Rate per thousand gallons	8.833	10.582
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AQUA PENNSYLVANIA, INC.
 Eagle Rock, Fawn Lake Forest, Woodledge Village, Western, Thornwood & Tanglewood Service Area
 2011 Rate Filing

COMPARISON OF RESIDENTIAL CUSTOMER BILLS
 PRESENT AND PROPOSED RATES
 5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	26.88	28.00	4.2%	0.04	1.13
1,000	33.37	35.48	6.3%	0.07	2.11
2,000	39.87	42.97	7.8%	0.10	3.10
3,000	46.36	50.45	8.8%	0.14	4.09
4,000 *	52.86	57.94	9.6%	0.17	5.08
4,200	54.82	60.12	9.7%	0.18	5.30
6,000	72.44	79.75	10.1%	0.24	7.32
7,000	82.22	90.66	10.3%	0.28	8.44
8,000	92.01	101.57	10.4%	0.32	9.56
9,000	101.80	112.48	10.5%	0.36	10.68
10,000	111.59	123.38	10.6%	0.39	11.80

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Commercial 5/8"					
4,000	64.86	70.33	8.4%	0.18	5.47

No Industrial customers

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Main Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	15.00	0	17.00	0
3/4	25.80	0	29.20	0
1	43.80	0	49.60	0
1 1/2	84.30	0	95.50	0
2	119.90	0	135.90	0
3	241.00	0	273.00	0
4	392.00	0	444.00	0
6	808.00	0	916.00	0
8	1,414.00	0	1,603.00	0
10	2,090.00	0	2,369.00	0
NUI II & Brooklyn Flat Rate-Permanent	50.07		58.78	
NUI II & Brooklyn Flat Rate-Seasonal	50.07		58.78	

Consumption Charges:

Gallons of Water per Month:	Present Rates Per Month					
	Residential	Residential	Commercial & Public	Industrial	Other Utilities	Shenango Other Utilities
Up To 2,000 Gals.		7.980				
Up to 10,000 Gallons		9.105	8.833	8.833	8.833	8.833
Next 23,300 Gallons			7.760	7.760	8.833	8.833
Next 300,000 Gallons			6.438	6.438	8.833	5.454
Next 3,000,000 Gallons			5.890	5.890	8.833	5.454
Next 6,666,700 Gallons			5.890	5.346	8.833	5.454
Over 10,000,000 Gallons			5.890	4.277	8.833	5.454
Over 333,300 Public			5.382			

Gallons of Water per Month:	Proposed Rates Per Month					
	Residential	Residential	Commercial & Public	Industrial	Other Utilities	Sharpsville Other Utilities
Up To 2,000 Gals.		9.560				
Up to 10,000 Gallons		10.908	10.582	10.582	10.582	2.255
Next 23,300 Gallons			9.296	9.296	10.582	2.255
Next 300,000 Gallons			7.713	7.713	10.582	2.255
Next 3,000,000 Gallons			7.056	7.056	10.582	2.255
Next 6,666,700 Gallons			6.405	6.405	10.582	2.255
Over 10,000,000 Gallons			5.124	5.124	10.582	2.255
Over 333,300 Public			6.448			

Fire Protection:

	Present Monthly Rates	Proposed Monthly Rates
Public Fire Hydrants	25.25	25.25
New Hydrants	19.00	22.00
" (Uwchlan & W Whiteland)	19.00	22.00
" (Grandstaff)	19.00	22.00
" (Malvern)	22.00	22.00
" (Bristol)	14.18	19.00
" (Schuylkill)	22.50	22.50
" (LaReserve)	19.00	22.00
" (Hatboro, Hawley)	19.00	22.00
" (Media = > 6")	42.25	42.25
" (Media < 6") or new & relocated hydrants	25.25	25.25
" (B&E, Locust Knoll)	29.06	29.06
" (Shenango)	19.00	22.00
" (Susquehanna)	19.00	22.00
" (NUI III/Onieda)	16.20	22.00
" (Shickshinny Lake)	16.20	22.00
" (White Rock)	16.20	22.00
" (Tafon, Flying Hills)	19.00	22.00
" (West Chester)	22.92	22.92
" (West Chester-new or repl)	25.25	25.25
Qualified Private Fire Hydrants	25.25	25.25
Private Fire Hydrants (Ariana, Shickshinny, White Rock & Woodloch Pir	24.00	26.40
Private Fire Hydrants (Waymart)	42.00	46.20
Private Fire Hydrants (Hawley, Links at Gettysburg)	54.60	54.60
Private Fire Hydrants-SE PA	54.60	54.60

25% COS
22.00

Metered Fire	1"	5.60	5.60
	1 1/2"	12.80	12.80
	2"	31.70	31.70
	3"	51.50	51.50
	4"	87.20	87.20
	6"	192.00	192.00
	8"	335.00	335.00
	10"	510.00	510.00
	12"	1,413.00	1,413.00

Rate per thousand gallons 8.833 10.582

Hatboro
Metered Fire 10" 510.00 510.00

AQUA PENNSYLVANIA, INC.
 PSW MAIN DIVISION
 2011 Rate Filing
 COMPARISON OF RESIDENTIAL CUSTOMER BILLS
 PRESENT AND PROPOSED RATES
 5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	16.13	17.00	5.4%	0.03	0.88
1,000	24.70	26.56	7.5%	0.06	1.86
2,000	33.28	36.12	8.5%	0.09	2.84
3,000	43.07	47.03	9.2%	0.13	3.96
4,000 *	52.86	57.94	9.6%	0.17	5.08
4,200	54.82	60.12	9.7%	0.18	5.30
6,000	72.43	79.75	10.1%	0.24	7.32
7,000	82.22	90.66	10.3%	0.28	8.44
8,000	92.01	101.57	10.4%	0.32	9.56
9,000	101.80	112.48	10.5%	0.36	10.68
10,000	111.59	123.38	10.6%	0.39	11.80

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Commercial 5/8"					
4,000	54.11	59.33	9.6%	0.17	5.22
Industrial 1"					
5,400	98.36	106.74	8.5%	0.28	8.38

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Hedgerow Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	15.00	0	17.00	0
3/4	25.80	0	29.20	0
1	43.80	0	49.60	0
1 1/2	84.30	0	95.50	0
2	119.90	0	135.90	0
3	241.00	0	273.00	0
4	392.00	0	444.00	0
6	808.00	0	916.00	0
8	1,414.00	0	1,603.00	0
10	2,090.00	0	2,369.00	0

Consumption Charges:

Gallons of Water per Month:	Present Rates Per Month		
	Residential	Residential	Commercial & Public
Up To 2,000 Gals.	7.287		
Over 2,000	9.040		8.833
Up to 10,000 Gallons			7.760
Next 23,300 Gallons			6.438
Next 300,000 Gallons			5.890
Next 3,000,000 Gallons			5.890
Next 6,666,700 Gallons			5.890
Over 10,000,000 Gallons			5.890

Gallons of Water per Month:	Proposed Rates Per Month		
	Residential	Residential	Commercial & Public
Up To 2,000 Gals.	9.560		
Over 2,000	10.908		10.582
Up to 10,000 Gallons			9.296
Next 23,300 Gallons			7.713
Next 300,000 Gallons			7.056
Next 3,000,000 Gallons			6.405
Next 6,666,700 Gallons			6.405
Over 10,000,000 Gallons			5.124

Fire Protection:		Present Monthly Rates	Proposed Monthly Rates
Public Fire Hydrants		25.25	25.25
Qualified Private Fire Hydrants		25.25	25.25
Private Fire Hydrants (Hawley)		54.60	54.60
Private Fire Hydrants		54.60	54.60
Metered Fire	1"	5.60	5.60
	1 1/2"	12.80	12.80
	2"	31.70	31.70
	3"	51.50	51.50
	4"	87.20	87.20
	6"	192.00	192.00
	8"	335.00	335.00
	10"	510.00	510.00
	12"	1,413.00	1,413.00
Rate per thousand gallons		8.833	10.582

AQUA PENNSYLVANIA, INC.
PSW HEDGEROW DIVISION
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	16.13	17.00	5.4%	0.03	0.88
1,000	23.96	26.56	10.9%	0.09	2.60
2,000	31.79	36.12	13.6%	0.14	4.33
3,000	41.51	47.03	13.3%	0.18	5.52
4,000 *	51.23	57.94	13.1%	0.22	6.71
4,200	53.17	60.12	13.1%	0.23	6.95
6,000	70.66	79.75	12.9%	0.30	9.09
7,000	80.38	90.66	12.8%	0.34	10.28
8,000	90.10	101.57	12.7%	0.38	11.47
9,000	99.82	112.48	12.7%	0.42	12.66
10,000	109.54	123.38	12.6%	0.46	13.85

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Bensalem Service Area

Minimum Charges:	Size	Present Rates Per Month		Proposed Rates Per Month	
		Amount	Allowance, Gallons	Amount	Allowance, Gallons
	5/8	15.00	0	17.00	0
	3/4	25.80	0	29.20	0
	1	43.80	0	49.60	0
	1 1/2	84.30	0	95.50	0
	2	119.90	0	135.90	0
	3	241.00	0	273.00	0
	4	392.00	0	444.00	0
	6	808.00	0	916.00	0
	8	1,414.00	0	1,603.00	0
	10	2,090.00	0	2,369.00	0

Consumption Charges:	Present Rates Per Month			
	Residential	Commercial & Public	Industrial	Other Utilities
Gallons of Water per Month:				
For all water consumed	7.100			8.833
Up To 333,300 Gallons		7.100	7.100	
From 333,300 Gallons		5.890		
Next 3,000,000 Gallons			5.890	
Next 6,666,700 Gallons			5.346	
Over 10,000,000 Gallons			4.277	

Gallons of Water per Month:	Proposed Rates Per Month				
	Residential	Residential	Commercial	Industrial	Other Utilities
Up To 2,000 Gallons		8.800			
Up to 10,000 Gallons	8.800	8.800	8.800	8.800	10.582
Next 23,300 Gallons			8.800	8.800	10.582
Next 300,000 Gallons			7.713	7.713	10.582
Next 3,000,000 Gallons			7.056	7.056	10.582
Next 6,666,700 Gallons			6.405	6.405	10.582
Over 10,000,000 Gallons			5.124	5.124	10.582
Over 333,300 Public					

Fire Protection:		Present	Proposed
		Monthly Rates	Monthly Rates
Public Fire Hydrants		10.91	14.73
Private Fire Hydrants	54.60	48.00	48.00

Metered & Unmetered Fire		
All Sizes		
	Present	Proposed
1"	5.60	5.60
1 1/2"	12.80	12.80
2"	31.70	31.70
3"	43.00	51.50
4"	48.60	67.90
6"	86.40	120.00
8"	139.00	180.00
10"	198.00	260.00
12"	-	-
Rate per thousand gallons	7.100	8.800

AQUA PENNSYLVANIA, INC.
BENSALEM DIVISION
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	16.13	17.00	5.4%	0.03	0.88
1,000	23.76	25.80	8.6%	0.07	2.04
2,000	31.39	34.60	10.2%	0.11	3.21
3,000	39.02	43.40	11.2%	0.15	4.38
4,000	46.66	52.20	11.9%	0.18	5.55
4,200	48.18	53.96	12.0%	0.19	5.78
6,000	61.92	69.80	12.7%	0.26	7.88
7,000	69.55	78.60	13.0%	0.30	9.05
8,000	77.19	87.40	13.2%	0.34	10.22
9,000	84.82	96.20	13.4%	0.38	11.38
10,000	92.45	105.00	13.6%	0.42	12.55
11,000	100.08	113.80	13.7%	0.46	13.72
12,000	107.72	122.60	13.8%	0.50	14.89

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Commercial 5/8"

4,000	46.66	52.20	11.9%	0.18	5.55
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Industrial 1"

5,400	88.30	97.12	10.0%	0.29	8.82
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Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Chalfont Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	10.86	0	15.00	0
3/4	10.86	0	15.00	0
1	15.48	0	21.40	0
1 1/2	25.69	0	35.50	0
2	51.39	0	71.00	0
3	154.26	0	213.10	0
4	164.69	0	227.50	0
6	258.00	0	356.40	0

Consumption Charges:

	Present Rates Per Month			
	Residential	Commercial & Public	Industrial	Other Utilities
Gallons of Water per Month:				
Up To 10,000 Gallons	5.913	5.913	5.913	5.913
Next 23,300 Gallons	5.913	5.913	5.913	5.913
Next 300,000 Gallons	5.913	5.913	5.913	5.913
Next 3,000,000 Gallons	5.913	5.913	5.913	5.913
Over 3,333,300 Gallons	5.913	5.913	5.913	5.913

	Proposed Rates Per Month			
	Residential	Commercial & Public	Industrial	Other Utilities
Gallons of Water per Month:				
Up To 10,000 Gallons	7.100	7.100	7.100	7.100
Next 23,300 Gallons	7.100	7.100	7.100	7.100
Next 300,000 Gallons	7.100	7.100	7.100	7.100
Next 3,000,000 Gallons	7.100	7.100	7.100	7.100
Over 3,333,300 Gallons	7.100	7.100	7.100	7.100

	Present Monthly Rates	Proposed Monthly Rates
Fire Protection:		
Public Fire Hydrants-existing	14.46	19.00
Public Fire Hydrants-new or replacement	25.25	25.25
Private Fire Hydrants	54.60	54.60
Metered Fire		
1"	5.60	5.60
1 1/2"	12.80	12.80
2"	31.70	31.70
3"	51.50	51.50
4"	87.20	87.20
6"	192.00	192.00
8"	335.00	335.00
10"	510.00	510.00
12"	1,413.00	1,413.00
Rate per thousand gallons	5.913	7.100

AQUA PENNSYLVANIA, INC.
CHALFONT DIVISION
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	11.67	15.00	28.5%	0.11	3.33
1,000	18.03	22.10	22.6%	0.14	4.07
2,000	24.39	29.20	19.7%	0.16	4.81
3,000	30.74	36.30	18.1%	0.19	5.56
4,000	37.10	43.40	17.0%	0.21	6.30
4,200	38.37	44.82	16.8%	0.21	6.45
6,000	49.81	57.60	15.6%	0.26	7.79
7,000	56.17	64.70	15.2%	0.28	8.53
8,000	62.53	71.80	14.8%	0.31	9.27
9,000	68.88	78.90	14.5%	0.33	10.02
10,000	75.24	86.00	14.3%	0.36	10.76

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Commercial 5/8"	4,000	37.10	43.40	17.0%	0.21	6.30
Industrial 1"	5,400	50.97	59.74	17.2%	0.29	8.77

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
White Haven Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	24.73	0	17.00	0
3/4	24.73	0	29.20	0
1	41.28	0	49.60	0
1 1/2	68.57	0	82.00	0
2	92.88	0	114.40	0
3	240.80	0	273.00	0
4	392.38	0	444.00	0
6	808.40	0	916.00	0
8	1,413.63	0	1,603.00	0
10	2,089.80	0	2,369.00	0

Gallons of Water per Month:	Present Rates Per Month		
	Residential	Residential & Public	Commercial & Industrial
Up To 4,000 Gals.	4.676		8.833
Over 4,000	4.676	4.676	7.760
Next 10,000 Gallons		4.676	6.438
Next 23,300 Gallons		4.676	5.890
Next 300,000 Gallons		4.676	5.346
Next 3,000,000 Gallons		4.676	4.277
Next 6,666,700 Gallons			
Over 10,000,000 Gallons			

Gallons of Water per Month:	Proposed Rates Per Month		
	Residential	Residential & Public	Commercial & Industrial
Up To 2,000 Gals.	8.970		10.582
Over 2,000	10.234	8.970	9.296
Up to 10,000 Gallons		8.970	7.713
Next 23,300 Gallons		7.713	7.056
Next 300,000 Gallons		7.056	6.405
Next 3,000,000 Gallons		6.405	5.124
Next 6,666,700 Gallons			
Over 10,000,000 Gallons			

Fire Protection:	Present	Proposed
	Monthly Rates	Monthly Rates
Public Fire Hydrants	19.00	22.00
Private Fire Hydrants	54.60	54.60

Metered Fire rates are same as Fawn Lake Division.

AQUA PENNSYLVANIA, INC.
WHITE HAVEN DIVISION
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	26.58	17.00	-36.1%	(0.32)	(9.58)
1,000	31.61	25.97	-17.8%	(0.19)	(5.64)
2,000	36.64	34.94	-4.6%	(0.06)	(1.70)
3,000	41.67	45.17	8.4%	0.12	3.51
4,000 *	46.69	55.41	18.7%	0.29	8.72
4,200	47.70	57.45	20.5%	0.33	9.76
6,000	56.75	75.88	33.7%	0.64	19.13
7,000	61.77	86.11	39.4%	0.81	24.34
8,000	66.80	96.34	44.2%	0.98	29.54
9,000	71.83	106.58	48.4%	1.16	34.75
10,000	76.85	116.81	52.0%	1.33	39.96

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Commercial 5/8"					
4,000	46.69	52.88	13.3%	0.21	6.19

No Industrial customers

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Pincrest Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	25.00	0	25.50	0
3/4	25.00	0	29.20	0
1	43.80	0	49.60	0
1 1/2	84.30	0	95.50	0
2	119.90	0	135.90	0
3	241.00	0	273.00	0
4	392.00	0	444.00	0
6	808.00	0	916.00	0
8	1,414.00	0	1,603.00	0
10	2,090.00	0	2,369.00	0

Consumption Charges:

Gallons of Water per Month:	Present Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
Up To 4,000 Gals.		5.500		
Up to 10,000 Gallons		5.500	5.500	5.500
Next 23,300 Gallons			5.500	5.500
Next 300,000 Gallons			5.500	5.500
Next 3,000,000 Gallons			5.500	5.500
Next 6,666,700 Gallons			5.500	5.346
Over 10,000,000 Gallons			5.500	4.277

Gallons of Water per Month:	Proposed Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
Up To 4,000 Gals.		7.484		
Up to 10,000 Gallons		10.908	6.405	6.405
Next 23,300 Gallons			6.405	6.405
Next 300,000 Gallons			6.405	6.405
Next 3,000,000 Gallons			6.405	6.405
Next 6,666,700 Gallons			6.405	6.405
Over 10,000,000 Gallons			5.124	5.124

Fire Protection:	Present	Proposed
	Monthly Rates	Monthly Rates
Public Fire Hydrant	16.20	22.00
Private Fire Hydrant	24.00	26.40
Unmetered Fire Service		
1"	5.60	5.60
1 1/2"	12.80	12.80
2"	31.70	31.70
3"	51.50	51.50
4"	87.20	87.20
6"	192.00	192.00
8"	335.00	335.00
10"	510.00	510.00
12"	1,413.00	1,413.00
Rate per thousand gallons	5.500	6.405

AQUA PENNSYLVANIA, INC.
PINECREST DIVISION
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	25.00	25.50	2.0%	0.02	0.50
1,000	32.79	32.98	0.6%	0.01	0.20
2,000	38.70	40.47	4.6%	0.06	1.77
3,000	44.61	47.95	7.5%	0.11	3.34
4,000 *	50.53	55.44	9.7%	0.16	4.91
4,200	51.71	68.76	33.0%	0.57	17.06
5,000	56.44	78.14	38.5%	0.72	21.71
6,000	62.35	89.87	44.1%	0.92	27.52
7,000	68.26	101.60	48.8%	1.11	33.33
8,000	74.18	113.32	52.8%	1.30	39.15
9,000	80.09	125.05	56.1%	1.50	44.96
10,000	86.00	136.77	59.0%	1.69	50.77

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

No Commercial customers

No Industrial customers

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Cove Village Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	14.14	0	17.00	0
3/4	24.30	0	29.20	0
1	41.30	0	49.60	0
1 1/2	84.30	0	95.50	0
2	119.90	0	135.90	0
3	241.00	0	273.00	0
4	392.00	0	444.00	0
6	808.00	0	916.00	0
8	1,414.00	0	1,603.00	0
10	2,090.00	0	2,369.00	0

Consumption Charges:

Gallons of Water per Month:	Present Rates Per Month		
	Residential	Residential	Commercial & Public
Up To 2,000 Gals.		7.576	
Over 2,000		8.633	8.186
Up to 10,000 Gallons			6.690
Next 23,300 Gallons			5.550
Next 300,000 Gallons			5.081
Next 3,000,000 Gallons			5.081
Next 6,666,700 Gallons			5.081
Over 10,000,000 Gallons			5.081

Gallons of Water per Month:	Proposed Rates Per Month			
	Residential	Residential	Commercial & Public	Commercial & Public
Up To 2,000 Gals.		8.970		
Over 2,000		10.234	8.970	8.970
Up to 10,000 Gallons			8.970	8.970
Next 23,300 Gallons			7.713	7.713
Next 300,000 Gallons			7.056	7.056
Next 3,000,000 Gallons			6.405	6.405
Next 6,666,700 Gallons			5.124	5.124
Over 10,000,000 Gallons			5.124	5.124

Metered Fire

1"	5.60	5.60
1 1/2"	12.80	12.80
2"	31.70	31.70
3"	51.50	51.50
4"	87.20	87.20
6"	192.00	192.00
8"	335.00	335.00
10"	510.00	510.00
12"	1,413.00	1,413.00

25%COS
22.00

Rate per thousand gallons

8.833	10.582
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AQUA PENNSYLVANIA, INC.
 COVE VILLAGE
 2011 Rate Filing
 COMPARISON OF RESIDENTIAL CUSTOMER BILLS
 PRESENT AND PROPOSED RATES
 5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	15.20	17.00	11.8%	0.06	1.80
1,000	23.34	25.97	11.2%	0.09	2.63
2,000	31.49	34.94	11.0%	0.12	3.45
3,000	40.77	45.17	10.8%	0.15	4.41
4,000 *	50.05	55.41	10.7%	0.18	5.36
4,200	51.91	57.45	10.7%	0.18	5.55
6,000	68.61	75.88	10.6%	0.24	7.26
7,000	77.89	86.11	10.6%	0.27	8.22
8,000	87.17	96.34	10.5%	0.31	9.17
9,000	96.45	106.58	10.5%	0.34	10.12
10,000	105.73	116.81	10.5%	0.37	11.08

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION .

Commercial 5/8"					
4,000	50.40	52.88	4.9%	0.08	2.48

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Kratzerville Service Area

<u>Minimum Charges:</u>	Present Rates Per Month			Proposed Rates Per Month		
	Size	Amount	Allowance, Gallons	Amount	Allowance, Gallons	
	5/8	15.00	0	17.00	0	
	3/4	27.50	0	29.20	0	
	1	46.70	0	49.60	0	
	1 1/2	95.40	0	95.50	0	
	2	135.70	0	135.90	0	
	3	273.00	0	273.00	0	
	4	444.00	0	444.00	0	
	6	915.00	0	916.00	0	
	8	1,600.00	0	1,603.00	0	
	10	2,365.00	0	2,369.00	0	

<u>Consumption Charges:</u>	Present Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
Gallons of Water per Month:				
	Up To 2,000 Gals.	5.345		
Up to 10,000 Gallons	Over 2,000	5.345	5.345	5.345
Next 23,300 Gallons			5.345	5.345
Next 300,000 Gallons			5.345	5.345
Next 3,000,000 Gallons			5.345	5.345
Next 6,666,700 Gallons			5.345	5.345
Over 10,000,000 Gallons			5.345	5.345

Gallons of Water per Month:	Proposed Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
	Up To 2,000 Gals.	8.000		
Up to 10,000 Gallons	Over 2,000	8.000	8.000	8.000
Next 23,300 Gallons			8.000	8.000
Next 300,000 Gallons			8.000	8.000
Next 3,000,000 Gallons			8.000	8.000
Next 6,666,700 Gallons			8.000	8.000
Over 10,000,000 Gallons			8.000	8.000
Over 333,300 Public				

Fire Protection:	Present Monthly Rates	Proposed Monthly Rates
Public Hydrants	13.95	19.00

There are no metered fire protection customers in Kratzerville. New fire protection customers should receive Main rates.

AQUA PENNSYLVANIA, INC.
KRATZERVILLE DIVISION
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE		APPROXIMATE \$ INCREASE PER:	
					DAY	MONTH
0	16.13	17.00	0.88	5.4%	0.03	0.88
1,000	21.87	25.00	3.13	14.3%	0.10	3.13
2,000	27.62	33.00	5.38	19.5%	0.18	5.38
3,000	33.36	41.00	7.64	22.9%	0.25	7.64
4,000 *	39.11	49.00	9.89	25.3%	0.33	9.89
4,200	40.26	50.60	10.34	25.7%	0.34	10.34
5,000	44.85	57.00	12.15	27.1%	0.40	12.15
6,000	50.60	65.00	14.40	28.5%	0.48	14.40
7,000	56.35	73.00	16.65	29.6%	0.56	16.65
8,000	62.09	81.00	18.91	30.5%	0.63	18.91
9,000	67.84	89.00	21.16	31.2%	0.71	21.16
10,000	73.58	97.00	23.42	31.8%	0.78	23.42
11,000	79.33	105.00	25.67	32.4%	0.86	25.67
12,000	85.08	113.00	27.92	32.8%	0.93	27.92

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Commercial 5/8"						
4,000	39.11	49.00	25.3%		0.33	9.89

No Industrial customers

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Clarendon Service Area

<u>Minimum Charges:</u>	Size	Present Rates Per Month		Proposed Rates Per Month	
		Amount	Allowance, Gallons	Amount	Allowance, Gallons
	5/8	15.00	0	17.00	0
	3/4	20.00	0	29.20	0
	1	25.00	0	40.00	0
	1 1/2	25.00	0	40.00	0
	2	25.00	0	40.00	0
	3	40.00	0	70.00	0
	4	392.00	0	444.00	0
	6	808.00	0	916.00	0
	8	1,414.00	0	1,603.00	0
	10	2,090.00	0	2,369.00	0

<u>Consumption Charges:</u>	Residential	Present Rates Per Month		
		Residential	Commercial & Public	Industrial
Gallons of Water per Month:				
For all water consumed		5.345	5.345	5.345

Gallons of Water per Month:	Residential	Proposed Rates Per Month		
		Residential	Commercial & Public	Industrial
Up To 2,000 Gals.		8.970		
Up to 10,000 Gallons	Over 2,000	10.234	8.970	8.970
Next 23,300 Gallons			8.970	8.970
Next 300,000 Gallons			7.713	7.713
Next 3,000,000 Gallons			7.056	7.056
Next 6,666,700 Gallons			6.405	6.405
Over 10,000,000 Gallons			5.124	5.124

<u>Fire Protection:</u>	Present Monthly Rates	Proposed Monthly Rates
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There are no fire protection customers in Clarendon. New fire protection customers should receive Main rates.

AQUA PENNSYLVANIA, INC.
 CLARENDON DIVISION
 2011 Rate Filing
 COMPARISON OF RESIDENTIAL CUSTOMER BILLS
 PRESENT AND PROPOSED RATES
 5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES		PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
					DAY	MONTH
0	16.13	17.00	0.88	5.4%	0.03	0.88
1,000	21.87	25.97	4.10	18.7%	0.14	4.10
2,000	27.62	34.94	7.32	26.5%	0.24	7.32
3,000	33.36	45.17	11.81	35.4%	0.39	11.81
4,000 *	39.11	55.41	16.30	41.7%	0.54	16.30
4,200	40.26	57.45	17.20	42.7%	0.57	17.20
5,000	44.85	65.64	20.79	46.3%	0.69	20.79
6,000	50.60	75.88	25.28	50.0%	0.84	25.28
7,000	56.35	86.11	29.76	52.8%	0.99	29.76
8,000	62.09	96.34	34.25	55.2%	1.14	34.25
9,000	67.84	106.58	38.74	57.1%	1.29	38.74
10,000	73.58	116.81	43.23	58.7%	1.44	43.23
11,000	79.33	127.05	47.72	60.1%	1.59	47.72
12,000	85.08	137.28	52.20	61.4%	1.74	52.20

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Commercial 5/8"						
4,000	39.11	52.88		35.2%	0.46	13.77

No Industrial Customers

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Washington Park Development Water Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	14.14	0	17.00	0
3/4	24.30	0	29.20	0
1	41.28	0	49.60	0
1 1/2	84.28	0	95.50	0
2	119.86	0	135.90	0
3	240.80	0	273.00	0
4	392.38	0	444.00	0
6	808.40	0	916.00	0
8	1,413.63	0	1,603.00	0
10	2,089.80	0	2,369.00	0
Flat Rate-Permanent	50.97		59.83	
Flat Rate-Seasonal	50.97		59.83	

Consumption Charges:

Gallons of Water per Month:	Present Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
Up To 2,000 Gals.		7.310		
Up to 8,000 Gallons	Over 2,000	8.385	8.186	8.186
Next 25,300 Gallons			7.192	7.192
Next 300,000 Gallons			5.966	5.966
Next 3,000,000 Gallons			5.462	5.462
Next 6,666,700 Gallons			5.462	4.934
Over 10,000,000 Gallons			5.462	3.945

Gallons of Water per Month:	Proposed Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
Up To 2,000 Gals.		8.970		
Up to 10,000 Gallons	Over 2,000	10.234	8.970	8.970
Next 23,300 Gallons			8.970	8.970
Next 300,000 Gallons			7.713	7.713
Next 3,000,000 Gallons			7.056	7.056
Next 6,666,700 Gallons			6.405	6.405
Over 10,000,000 Gallons			5.124	5.124
Over 333,300 Public				

Fire Protection:	Present Monthly Rates	Proposed Monthly Rates

Fire Service rates are same as Fawn Lake Division.

AQUA PENNSYLVANIA, INC.
WASHINGTON PARK DEVELOPMENT DIVISION
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	15.20	17.00	11.8%	0.06	1.80
1,000	23.06	25.97	12.6%	0.10	2.91
2,000	30.92	34.94	13.0%	0.13	4.02
3,000	39.93	45.17	13.1%	0.17	5.24
4,000 *	48.94	55.41	13.2%	0.22	6.46
4,200	50.75	57.45	13.2%	0.22	6.71
5,000	57.96	65.64	13.3%	0.26	7.68
6,000	66.97	75.88	13.3%	0.30	8.90
7,000	75.99	86.11	13.3%	0.34	10.12
8,000	85.00	96.34	13.3%	0.38	11.34
9,000	94.01	106.58	13.4%	0.42	12.56
10,000	103.03	116.81	13.4%	0.46	13.78
11,000	112.04	127.05	13.4%	0.50	15.00
12,000	121.06	137.28	13.4%	0.54	16.22

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Commercial 5/8"						
4,000	49.34	52.88	7.2%	0.12	3.54	

No Industrial customers

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Honesdale Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	20.00	1,000	15.00	0
3/4	21.87	1,167	25.80	0
1	24.69	1,333	43.80	0
1 1/2	56.71	5,333	84.30	0
2	73.04	7,667	119.90	0
3	89.26	10,883	241.00	0
4	161.59	26,667	392.00	0
6	309.95	59,167	916.00	0
8	0.00	0	1,603.00	0
10	0.00	0	2,369.00	0

Consumption Charges:

Gallons of Water per Month:	Present Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
First 10,000		5.500	5.500	5.500
Next 23,000		4.500	4.500	4.500
Next 300,000		3.000	2.000	2.000
Over 333,333		3.000	2.000	2.000

Gallons of Water per Month:	Proposed Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
Up to 10,000 Gallons	Up To 2,000 Gals.	7.980	8.833	8.833
Next 23,300 Gallons	Over 2,000	9.150	7.760	7.760
Next 300,000 Gallons			4.000	4.000
Next 3,000,000 Gallons			3.000	3.000
Next 6,666,700 Gallons			3.000	3.000
Over 10,000,000 Gallons			3.000	3.000

Fire Protection:		Present Monthly Rates	Proposed Monthly Rates
Public Fire Hydrants		18.00	22.00
Private Fire Hydrants		27.80	30.60
Metered Fire	1"	5.60	5.60
	1 1/2"	12.80	12.80
	2"	31.70	31.70
	3"	51.50	51.50
	4"	58.00	67.90
	6"	84.70	120.00
	8"	120.30	180.00
	10"	510.00	510.00
	12"	-	-
Rate per thousand gallons		5.50	8.833

AQUA PENNSYLVANIA, INC.
HONESDALE DIVISION
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	15.59	15.00	-3.8%	(0.02)	(0.59)
1,000	21.50	22.98	6.9%	0.05	1.48
2,000	27.41	30.96	12.9%	0.12	3.55
3,000	33.33	40.11	20.4%	0.23	6.79
4,000 *	39.24	49.26	25.5%	0.33	10.02
4,200	40.42	51.09	26.4%	0.36	10.67
5,000	45.15	58.41	29.4%	0.44	13.26
6,000	51.06	67.56	32.3%	0.55	16.50
7,000	56.98	76.71	34.6%	0.66	19.74
8,333	64.86	88.91	37.1%	0.80	24.05
9,000	68.80	95.01	38.1%	0.87	26.21
10,000	74.71	104.16	39.4%	0.98	29.45
11,000	79.55	113.31	42.4%	1.13	33.76
12,000	84.39	122.46	45.1%	1.27	38.07

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Commercial 5/8"					
4,000	39.24	50.33	28.3%	0.37	11.09
Industrial 1"					
5,400	50.59	91.50	80.9%	1.36	40.91

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Emlenton Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	15.00	0	17.00	0
3/4	25.80	0	29.20	0
1	43.80	0	49.60	0
1 1/2	84.30	0	95.50	0
2	119.90	0	135.90	0
3	241.00	0	273.00	0
4	392.00	0	444.00	0
6	808.00	0	916.00	0
8	1,414.00	0	1,603.00	0
10	2,090.00	0	2,369.00	0

Consumption Charges:

Gallons of Water per Month:	Present Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
Up To 2,000 Gals.		7.000		
Up to 10,000 Gallons	Over 2,000	7.000	8.100	8.100
Next 23,300 Gallons			7.760	7.760
Next 300,000 Gallons			6.438	6.438
Next 3,000,000 Gallons			5.890	5.890
Next 6,666,700 Gallons			5.890	5.346
Over 10,000,000 Gallons			5.890	4.277

Gallons of Water per Month:	Proposed Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
Up To 2,000 Gals.		8.970		
Up to 10,000 Gallons	Over 2,000	10.234	8.970	8.970
Next 23,300 Gallons			8.970	8.970
Next 300,000 Gallons			7.713	7.713
Next 3,000,000 Gallons			7.056	7.056
Next 6,666,700 Gallons			6.405	6.405
Over 10,000,000 Gallons			5.124	5.124

Fire Protection:	Present	Proposed
	Monthly Rates	Monthly Rates
Public Fire Hydrants	18.63	22.00
Private Fire Hydrants	20.86	22.95

AQUA PENNSYLVANIA, INC.
EMLENTON DIVISION
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	16.13	17.00	5.4%	0.03	0.88
1,000	23.65	25.97	9.8%	0.08	2.32
2,000	31.18	34.94	12.1%	0.13	3.77
3,000	38.70	45.17	16.7%	0.22	6.47
4,000	46.23	55.41	19.9%	0.31	9.18
4,200	47.73	57.45	20.4%	0.32	9.72
5,000	53.75	65.64	22.1%	0.40	11.89
6,000	61.28	75.88	23.8%	0.49	14.60
7,000	68.80	86.11	25.2%	0.58	17.31
8,000	76.33	96.34	26.2%	0.67	20.02
9,000	83.85	106.58	27.1%	0.76	22.73
10,000	91.38	116.81	27.8%	0.85	25.44
11,000	98.90	127.05	28.5%	0.94	28.15
12,000	106.43	137.28	29.0%	1.03	30.86

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

No Commercial customers

No Industrial customers

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Applewood & Marienville Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	15.00	0	17.00	0
3/4	25.80	0	29.20	0
1	43.80	0	49.60	0
1 1/2	84.30	0	95.50	0
2	119.90	0	135.90	0
3	241.00	0	273.00	0
4	392.00	0	444.00	0
6	808.00	0	916.00	0
8	1,414.00	0	1,603.00	0
10	2,090.00	0	2,369.00	0

Consumption Charges:

Gallons of Water per Month:	Present Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
Up To 2,000 Gals.		7.000		
Up to 10,000 Gallons	Over 2,000	7.000	8.100	8.100
Next 23,300 Gallons			7.760	7.760
Next 300,000 Gallons			6.438	6.438
Next 3,000,000 Gallons			5.890	5.890
Next 6,666,700 Gallons			5.890	5.890
Over 10,000,000 Gallons			5.890	5.890

Gallons of Water per Month:	Proposed Rates Per Month			
	Residential	Residential	Commercial & Public	Industrial
Up To 2,000 Gallons	Up To 2,000 Gals.	8.970		
Up to 10,000 Gallons	Over 2,000	10.234	8.970	8.970
Next 23,300 Gallons			8.970	8.970
Next 300,000 Gallons			7.713	7.713
Next 3,000,000 Gallons			7.056	7.056
Next 6,666,700 Gallons			6.405	6.405
Over 10,000,000 Gallons			5.124	5.124

Fire Protection:	Present	Proposed
	Monthly Rates	Monthly Rates
Private Fire Hydrants	54.60	54.60

AQUA PENNSYLVANIA, INC.
APPLEWOOD & MARIENVILLE DIVISION
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES		PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
					DAY	MONTH
0	16.13	17.00	0.88	5.4%	0.03	0.88
1,000	23.65	25.97	2.32	9.8%	0.08	2.32
2,000	31.18	34.94	3.77	12.1%	0.13	3.77
3,000	38.70	45.17	6.47	16.7%	0.22	6.47
4,000	46.23	55.41	9.18	19.9%	0.31	9.18
4,200	47.73	57.45	9.72	20.4%	0.32	9.72
5,000	53.75	65.64	11.89	22.1%	0.40	11.89
6,000	61.28	75.88	14.60	23.8%	0.49	14.60
7,000	68.80	86.11	17.31	25.2%	0.58	17.31
8,000	76.33	96.34	20.02	26.2%	0.67	20.02
9,000	83.85	106.58	22.73	27.1%	0.76	22.73
10,000	91.38	116.81	25.44	27.8%	0.85	25.44
11,000	98.90	127.05	28.15	28.5%	0.94	28.15
12,000	106.43	137.28	30.86	29.0%	1.03	30.86

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

No Commercial customers

No Industrial customers

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Oakland Beach/Lakeside Acres Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	19.00	0	25.50	0
3/4	19.00	0	25.50	0
1	46.70	0	49.60	0
1 1/2	95.40	0	95.50	0
2	119.90	0	135.90	0
3	241.00	0	273.00	0
4	392.00	0	444.00	0
6	808.00	0	916.00	0
8	1,414.00	0	1,603.00	0
10	2,090.00	0	2,369.00	0

Consumption Charges:

	Present Rates Per Month				Other Utilities
	Residential	Residential	Commercial & Public	Industrial	
Gallons of Water per Month:					
Up To 3,333,000 Gallons	Up To 4,000 Gals.	5.000	6.000	6.000	6.000
Next 6,667,000 Gallons	Over 4,000	6.000	5.346	4.000	6.000
Over 10,000,000 Gallons			4.277	4.000	6.000

	Proposed Rates Per Month				Other Utilities
	Residential	Residential	Commercial	Industrial	
Gallons of Water per Month:					
Up to 10,000 Gallons	Up To 4,000 Gals.	7.484	10.582	10.582	10.582
Next 23,300 Gallons	Over 4,000	10.908	9.296	9.296	10.582
Next 300,000 Gallons			7.713	7.713	10.582
Next 3,000,000 Gallons			7.056	7.056	10.582
Next 6,666,700 Gallons			6.405	6.405	10.582
Over 10,000,000 Gallons			5.124	5.124	10.582

		Present Monthly Rates	Proposed Monthly Rates
Fire Protection:			
Public Fire Hydrants		19.00	
Qualified Private Fire Hydrants		25.25	
Private Fire Hydrants		28.00	
Metered Fire			
	1"	5.60	
	1 1/2"	12.80	
	2"	31.70	
	3"	51.50	
	4"	87.20	
	6"	192.00	
	8"	335.00	
	10"	510.00	
	12"	1,413.00	
Rate per thousand gallons		6.000	7.043

AQUA PENNSYLVANIA, INC.
OAKLAND BEACH DIVISION
 2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES		PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
					DAY	MONTH
0	20.43	25.50	5.08	24.8%	0.17	5.08
1,000	25.80	32.98	7.18	27.8%	0.24	7.18
2,000	31.18	40.47	9.29	29.8%	0.31	9.29
3,000	36.55	47.95	11.40	31.2%	0.38	11.40
4,000 *	41.93	55.44	13.51	32.2%	0.45	13.51
4,200	43.22	57.62	14.40	33.3%	0.48	14.40
6,000	54.83	77.25	22.43	40.9%	0.75	22.43
7,000	61.28	88.16	26.89	43.9%	0.90	26.89
8,000	67.73	99.07	31.34	46.3%	1.04	31.34
9,000	74.18	109.98	35.80	48.3%	1.19	35.80
10,000	80.63	120.88	40.26	49.9%	1.34	40.26

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
C S Water Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	25.00	2,000	25.50	0
3/4	25.00	2,000	25.50	0
1	32.50	0	49.60	0
1 1/2	56.00	0	95.50	0
2	76.00	0	135.90	0
3	145.00	0	273.00	0
4	230.00	0	444.00	0
6	465.00	0	916.00	0
8	800.00	0	1,603.00	0
10	1,178.00	0	2,369.00	0

Consumption Charges:

Gallons of Water per Month:	Present Rates Per Month		
	Residential	Commercial & Public	Industrial
Up to 10,000 Gallons	4.000	7.451	7.451
Next 23,300 Gallons	7.000	6.551	6.551
Next 300,000 Gallons		5.451	5.451
Over 333,300		4.994	4.994

Gallons of Water per Month:	Proposed Rates Per Month		
	Residential	Residential & Public	Commercial & Industrial
Up To 4,000 Gals.	4.800		
Up to 10,000 Gallons	Over 4,000	10.582	10.582
Next 23,300 Gallons		9.296	9.296
Next 300,000 Gallons		7.713	7.713
Next 3,000,000 Gallons		7.056	7.056
Next 6,666,700 Gallons		6.405	6.405
Over 10,000,000 Gallons		5.124	5.124

Fire Protection

	Present Monthly	Proposed Monthly
Public Fire Hydrants	24.00	
Private Fire Hydrants	19.00	

Currently there is no fire protection service. If fire protection service is provided in the future, the Fawn Lake fire rates will apply.

AQUA PENNSYLVANIA, INC.
C S WATER SERVICE AREA
 2011 Rate Filing

COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	18.28	25.50	39.5%	0.24	7.23
1,000	22.58	30.30	34.2%	0.26	7.73
2,000	26.88	35.10	30.6%	0.27	8.23
3,000	31.18	39.90	28.0%	0.29	8.73
4,000 *	35.48	44.70	26.0%	0.31	9.23
5,000	39.78	55.61	39.8%	0.53	15.83
6,000	44.08	66.52	50.9%	0.75	22.44
7,000	48.38	77.42	60.0%	0.97	29.05
8,000	52.68	88.33	67.7%	1.19	35.66
9,000	56.98	99.24	74.2%	1.41	42.27
10,000	61.28	110.15	79.8%	1.63	48.87

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Country Club Estates Service Area

<u>Minimum Charges:</u>	Present Rates Per Month			Proposed Rates Per Month		
	Size	Amount	Allowance, Gallons	Amount	Allowance, Gallons	
	5/8	12.00	0	17.00	0	
	3/4	12.00	0	17.00	0	
	1	12.00	0	30.00	0	
	1 1/2	40.00	0	95.50	0	
	2	56.00	0	135.90	0	
	3	106.67	0	273.00	0	
	4	169.33	0	444.00	0	
	6	342.67	0	916.00	0	
	8	593.33	0	1,603.00	0	
	10	874.67	0	2,369.00	0	

<u>Consumption Charges:</u>		Present Rates Per Month		
		Residential	Commercial & Public	Industrial
Gallons of Water per Month:				
Over Minimum Charge	Up To 2,000 Gals.	3.225		
	Over 2,000	4.031	5.000	5.000

		Proposed Rates Per Month		
		Residential	Commercial & Public	Industrial
Gallons of Water per Month:				
Over Minimum Charge	Up To 2,000 Gals.	5.000		
Up to 10,000 Gallons	Over 2,000	6.248	7.100	7.100
Next 23,300 Gallons			7.100	7.100
Next 300,000 Gallons			7.100	7.100
Next 3,000,000 Gallons			7.100	7.100
Next 6,666,700 Gallons			7.100	7.100
Over 10,000,000 Gallons			7.100	7.100

There are no fire protection customers presently in this division. New fire protection accounts should receive Main Division rates.

AQUA PENNSYLVANIA, INC.
 COUNTRY CLUB ESTATES DIVISION
 2011 Rate Filing
 COMPARISON OF RESIDENTIAL CUSTOMER BILLS
 PRESENT AND PROPOSED RATES
 5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	11.17	14.50	29.9%	0.11	3.34
1,000	15.50	20.75	33.9%	0.18	5.25
2,000	19.83	27.00	36.1%	0.24	7.17
3,000	24.17	33.25	37.6%	0.30	9.08
4,000	28.50	39.50	38.6%	0.37	11.00
4,200	29.37	40.75	38.7%	0.38	11.38
6,000	37.17	51.99	39.9%	0.49	14.82
7,000	41.50	58.24	40.3%	0.56	16.74
8,000	45.84	64.49	40.7%	0.62	18.65
9,000	50.17	70.74	41.0%	0.69	20.57
10,000	54.50	76.98	41.2%	0.75	22.48

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

Aqua Pennsylvania, Inc.
2011 Rate Filing
Comparative Schedule of Present and Proposed Rates
Paupacken Lake Service Area

Minimum Charges:

Size	Present Rates Per Month		Proposed Rates Per Month	
	Amount	Allowance, Gallons	Amount	Allowance, Gallons
5/8	13.15	0	17.00	0
3/4	22.60	0	29.20	0
1	38.40	0	49.60	0
1 1/2	78.40	0	95.50	0
2	111.50	0	135.90	0
3	224.00	0	273.00	0
4	365.00	0	444.00	0
6	752.00	0	916.00	0
8	1,315.00	0	1,603.00	0
10	1,944.00	0	2,369.00	0

Consumption Charges:

Gallons of Water per Month:	Present Rates Per Month		
	Residential	Residential	Commercial & Public
Up To 2,000 Gals.		7.047	
Up to 10,000 Gallons	Over 2,000	8.031	7.615
Next 23,300 Gallons			6.690
Next 300,000 Gallons			5.550
Next 3,000,000 Gallons			5.081

Gallons of Water per Month:	Proposed Rates Per Month				
	Residential	Residential	Commercial & Public	Industrial	Other Utilities
Up To 2,000 Gals.		9.560			
Up to 10,000 Gallons	Over 2,000	10.908	10.582	10.582	10.582
Next 23,300 Gallons			9.296	9.296	10.582
Next 300,000 Gallons			7.713	7.713	10.582
Next 3,000,000 Gallons			7.056	7.056	10.582
Next 6,666,700 Gallons			6.405	6.405	10.582
Over 10,000,000 Gallons			5.124	5.124	10.582
Over 333,300 Public			6.448		

Fire Protection

Fire Service rates are same as Main Division.

AQUA PENNSYLVANIA, INC.
Paupacken Lake Service Area
2011 Rate Filing
COMPARISON OF RESIDENTIAL CUSTOMER BILLS
PRESENT AND PROPOSED RATES
5/8" METER

CONSUMPTION IN GALLONS MONTHLY	PRESENT RATES	PROPOSED RATES	PERCENT INCREASE	APPROXIMATE \$ INCREASE PER:	
				DAY	MONTH
0	14.14	17.00	20.3%	0.10	2.86
1,000	21.71	26.56	22.3%	0.16	4.85
2,000	29.29	36.12	23.3%	0.23	6.83
3,000	37.92	47.03	24.0%	0.30	9.11
4,000 *	46.55	57.94	24.4%	0.38	11.38
4,200	48.28	60.12	24.5%	0.39	11.84
6,000	63.82	79.75	25.0%	0.53	15.93
7,000	72.45	90.66	25.1%	0.61	18.21
8,000	81.09	101.57	25.3%	0.68	20.48
9,000	89.72	112.48	25.4%	0.76	22.76
10,000	98.35	123.38	25.4%	0.83	25.03

* AVERAGE RESIDENTIAL MONTHLY CONSUMPTION

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

- OR4. Provide for the future test year a detailed customer consumption analysis and the application of rates to support present and proposed revenues by customer classification and tariff rate schedule.
- A. Please refer to Exhibits 5-A, Parts I and II and Exhibit 50-A.

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

OR5. Provide detailed computations of the determination of accrued revenues as of historic test year-end and year-end immediately preceding the historic test year, together with a detailed explanation of the procedures and methods used in developing accrued revenues.

A. The method used by the Company to determine revenues (income) and Accrued Utility Revenues (balance sheet) are interrelated and the following is a description of the calculations. This is the same method that the Company has employed and explained in previous rate cases.

In order to determine monthly revenues the Company uses a Pricing Factor which is multiplied by the send-out for the month. The Pricing Factor is determined by dividing the actual billing for a year by the send-out for the same period. The Pricing Factor, is recalculated monthly to check its accuracy and, therefore, the accuracy of the revenue recorded.

The Accrued Utility Revenues represent the amount of revenues earned for water service rendered during the period which have not been billed at the end of the period and will be billed in the next billing period.

To illustrate the Company's method for determining Revenue and recording the activity in the related accounts assume the following for a month:

1. Pricing Factor - \$1,000/M.G.
2. Send-out = 2,000 M.G.
3. Accrued Utility Revenue beginning of month = \$3,000,000
4. Actual Bills Rendered during month = \$2,200,000
5. Accounts Receivable beginning of Month = \$2,500,000
6. Cash Receipts from Customers for the Month = \$2,400,000

The following entries would be made:

To record revenue		
Debit – Accrued Utility Revenue		\$2,000,000
Credit – Revenue		\$2,000,000

To record billing		
Debit – Accounts Receivable		\$2,200,000
Credit – Accrual Utility Revenue		\$2,200,000

To record cash receipts		
Debit – Cash		\$2,400,000
Credit – Accounts Receivable		\$2,400,000

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

Revenues

The resulting balances in Accounts Receivable and Accrued Utility Revenue would be:

Accounts Receivable	\$2,300,000
Accrued Utility Revenue	\$2,800,000

To verify the accuracy of the Accrued Utility Revenue, and, therefore, the accuracy of the Revenue, the Company makes a calculation of the Accrued Utility Revenue for each customer account at the end of each month and appropriate adjustments are made as required.

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

OR6. Provide a detailed breakdown of miscellaneous water revenues for the historic test year and the two years immediately preceding the historic test year. For the historic test year, provide a monthly breakdown and an explanation of monthly variances Greater than 15%.

A. Miscellaneous water revenues consists of forfeited discounts, turn on fees, and miscellaneous service revenues. Please see the table below. See attachment for breakdown by month of the historic test year.

	<u>HTY 2011</u>	<u>HTY 2010</u>	<u>HTY 2009</u>
MISC SERV REV	(195,009)	(210,727)	(196,073)
RECONNECTION FEE	(250,342)	(261,543)	(207,677)
LATE PAYMENT FEES	(1,406,878)	(1,405,068)	(1,335,502)
BAD CHECK FEE	(33,074)	(36,278)	(30,197)

Aqua PA
Breakdown of Misc Rev

Row Labels	Sum of July	Sum of August	Sum of September	Sum of October	Sum of November	Sum of December	Sum of January	Sum of February	Sum of March	Sum of April	Sum of May	Sum of June	Sum of TTM 2011
Misc Srv Rev	(4,194)	(75)	(18,208)	(170)	(1,767)	(103,678)	(33,799)	(15,122)	(1,574)	(474)	(12,878)	(3,070)	(195,009)
Misc Srv Rev-BAD CHECK FEE	(3,200)	(3,565)	(3,540)	(3,160)	(3,680)	(2,020)	(3,235)	(1,960)	(1,854)	(2,320)	(1,980)	(2,540)	(33,074)
Misc Srv Rev-LATE PAYMENT FEES	(121,086)	(123,445)	(129,405)	(111,398)	(112,493)	(114,652)	(135,876)	(123,198)	(115,436)	(96,470)	(111,336)	(112,083)	(1,406,678)
Misc Srv Rev-RECONNECTION FEE	(15,231)	(19,684)	(17,970)	(43,360)	(22,070)	(9,784)	(16,503)	(7,995)	(10,365)	(27,880)	(25,205)	(36,295)	(250,342)
Grand Total	(143,711)	(146,768)	(169,133)	(158,108)	(140,010)	(230,134)	(183,413)	(148,275)	(129,230)	(127,145)	(155,399)	(153,988)	(1,885,303)

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

- OR7. Provide a monthly summary of customers added and lost by customer classification for the historic test year and the current year-to-date.
- A. Refer to Exhibit 1-A, pages 6 through 6-2, for changes in customers by classification.

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

OR8. Provide for the historic test year and the current year-to-date, the number of customers and monthly consumption for each classification of customers.

A. Refer to Exhibit 5-A, parts 1 & 2, and Exhibit 50-A.

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

OR9. Provide by customer classification for the historic test year and for the two prior years the number of customers and consumption, and projected number of customers and consumption for two subsequent years.

A. For the historic test year data described above, refer to Exhibit 5-A, Part II. For future test year data, please refer to Exhibit 50-A. Data for the two prior years were provided by the Company in the last rate case filing and data is available upon request. The Company has not projected customer data beyond the end of the future test year.

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

- OR10. (a) Provide a breakdown of the number and size of private fire services according to the general water service class of customer.
- (b) Provide a listing of all public fire protection customers at historic test year-end and the pro forma billing of current rates for each customer.

A. Please refer to Exhibit 5-A part 2.

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

- OR11. Provide a detailed schedule of sales for resale revenues for the test year and two preceding years showing revenues and units sold by customer.
- A. See Attached

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: BUCKS COUNTY WATER AND SEWER AUTHORITY
ACCOUNT #: 351833-350429
METER SIZE: 8"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		471.0	533.0	434.0
FEBRUARY		670.0	514.0	472.0
MARCH		451.0	469.0	440.0
APRIL		334.0	535.0	450.0
MAY		636.0	588.0	478.0
JUNE	686.4	598.0	817.0	790.0
JULY	1,431.3	1,469.0	1,596.0	
AUGUST	1,912.3	1,411.0	1,928.0	
SEPTEMBER	1,717.0	1,654.0	1,667.0	
OCTOBER	1,133.4	790.0	1,067.0	
NOVEMBER	501.0	718.0	977.0	
DECEMBER	702.0	729.0	268.0	
TOTAL	8,083.4	9,931.0	10,959.0	3,064.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 10,567.0

REVENUE	2008	2009	2010	2011
JANUARY		\$1,012.65	\$1,145.95	\$933.10
FEBRUARY		\$1,440.50	\$1,105.10	\$1,623.68
MARCH		\$969.65	\$1,008.35	\$1,513.60
APRIL		\$718.32	\$1,150.25	\$1,548.00
MAY		\$1,367.40	\$1,264.20	\$1,644.32
JUNE	\$1,475.76	\$1,285.70	\$1,756.55	\$2,717.60
JULY	\$3,077.30	\$3,158.35	\$3,431.40	
AUGUST	\$4,111.45	\$3,033.65	\$4,145.20	
SEPTEMBER	\$3,691.98	\$3,556.10	\$3,584.05	
OCTOBER	\$2,436.81	\$1,698.50	\$2,294.05	
NOVEMBER	\$1,077.15	\$1,543.70	\$2,100.55	
DECEMBER	\$1,509.30	\$1,567.35	\$57.84	
TOTAL	\$17,379.75	\$21,351.87	\$23,043.49	\$9,980.30

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$25,593

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: PENNSYLVANIA AMERICAN WATER COMPANY
ACCOUNT #: 349461-349461
METER SIZE: 4"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		5.0	0.0	4.0
FEBRUARY		0.0	0.0	292.0
MARCH		0.0	62.0	298.0
APRIL		3.0	0.0	73.0
MAY		0.0	7.0	0.0
JUNE	0.0	16.0	0.0	0.0
JULY	0.0	0.0	34.0	
AUGUST	0.0	0.0	79.0	
SEPTEMBER	2.0	1.0	0.0	
OCTOBER	1.0	0.0	0.0	
NOVEMBER	103.0	39.0	0.0	
DECEMBER	2.0	5.0	91.0	
TOTAL	108.0	69.0	273.0	667.0
TOTAL FOR YEAR ENDING JUNE 30,2011				871.0

REVENUE	2008	2009	2010	2011
JANUARY		\$403.08	\$365.00	\$427.33
FEBRUARY		\$365.00	\$365.00	\$665.82
MARCH		\$365.00	\$837.13	\$3,024.23
APRIL		\$387.85	\$365.00	\$1,036.81
MAY		\$365.00	\$418.31	\$392.00
JUNE	\$255.00	\$486.84	\$365.00	\$392.00
JULY	\$255.00	\$365.00	\$94.53	
AUGUST	\$145.71	\$365.00	\$1,089.81	
SEPTEMBER	\$380.23	\$372.62	\$392.00	
OCTOBER	\$372.62	\$365.00	\$392.00	
NOVEMBER	\$1,149.35	\$661.99	\$392.00	
DECEMBER	\$380.23	\$403.08	\$1,195.80	
TOTAL	\$2,938.14	\$4,905.46	\$6,271.58	\$5,938.19
TOTAL FOR YEAR ENDING JUNE 30, 2011				\$9,494

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: NORTH WALES WATER COMPANY
ACCOUNT #: 349234-349234
METER SIZE: 4"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		0.0	0.0	0.0
FEBRUARY		0.0	0.0	0.0
MARCH		0.0	0.0	0.0
APRIL		0.0	30.0	0.0
MAY		0.0	0.0	0.0
JUNE	0.0	0.0	0.0	0.0
JULY	40.0	0.0	0.0	
AUGUST	0.0	0.0	0.0	
SEPTEMBER	0.0	0.0	0.0	
OCTOBER	0.0	0.0	0.0	
NOVEMBER	0.0	0.0	0.0	
DECEMBER	0.0	0.0	0.0	
TOTAL	40.0	0.0	30.0	0.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 0.0

REVENUE	2008	2009	2010	2011
JANUARY		\$365.00	\$365.00	\$392.00
FEBRUARY		\$365.00	\$365.00	\$392.00
MARCH		\$365.00	\$365.00	\$392.00
APRIL		\$365.00	\$593.45	\$392.00
MAY		\$365.00	\$365.00	\$392.00
JUNE	\$267.57	\$365.00	\$352.41	\$392.00
JULY	\$485.96	\$365.00	\$392.00	
AUGUST	\$103.59	\$365.00	\$392.00	
SEPTEMBER	\$365.00	\$365.00	\$392.00	
OCTOBER	\$365.00	\$365.00	\$392.00	
NOVEMBER	\$365.00	\$365.00	\$392.00	
DECEMBER	\$365.00	\$365.00	\$392.00	
TOTAL	\$2,317.12	\$4,380.00	\$4,757.86	\$2,352.00

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$4,704

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: HORSHAM WATER AND SEWER
ACCOUNT #: 422190-385426
METER SIZE: 3"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		7,235.0	10,845.0	8,501.0
FEBRUARY		6,618.0	10,864.0	7,204.0
MARCH		7,359.0	9,767.0	6,328.0
APRIL		7,039.0	10,886.0	7,055.0
MAY		9,113.0	10,406.0	6,877.0
JUNE	8,569.0	11,651.0	10,827.0	7,677.0
JULY	8,790.0	12,409.0	10,476.0	
AUGUST	8,837.0	12,423.0	11,073.0	
SEPTEMBER	8,508.0	1,198.0	10,957.0	
OCTOBER	8,456.0	11,975.0	10,492.0	
NOVEMBER	7,167.0	11,164.0	10,904.0	
DECEMBER	7,360	10,556	8,535	
TOTAL	57,687.0	108,740.0	126,032.0	43,642.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 106,079.0

REVENUE	2008	2009	2010	2011
JANUARY		\$21,491.20	\$31,667.40	\$24,822.92
FEBRUARY		\$21,126.20	\$31,722.88	\$21,035.68
MARCH		\$19,324.56	\$28,519.64	\$18,477.76
APRIL		\$21,488.28	\$31,787.12	\$20,600.60
MAY		\$20,553.89	\$30,385.52	\$20,080.84
JUNE	\$21,797.61	\$26,609.96	\$31,614.84	\$22,800.69
JULY	\$25,021.48	\$34,020.92	\$30,589.92	
AUGUST	\$25,666.80	\$36,234.28	\$32,333.16	
SEPTEMBER	\$25,804.04	\$36,275.16	\$31,994.44	
OCTOBER	\$24,843.36	\$34,967.00	\$30,636.64	
NOVEMBER	\$24,691.52	\$32,598.88	\$31,839.68	
DECEMBER	\$20,927.64	\$30,823.52	\$24,922.20	
TOTAL	\$168,752.45	\$335,513.85	\$368,013.44	\$127,818.49

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$310,134.53

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: BRISTOL TOWNSHIP WATER
ACCOUNT #: 334758-334758
METER SIZE: 10"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		493.0	1,104.0	1,372.0
FEBRUARY		533.0	846.0	1,080.0
MARCH		478.0	824.0	1,045.0
APRIL		490.0	1,059.0	1,233.0
MAY		586.0	1,038.0	1,295.0
JUNE	1,063.0	516.0	919.0	1,993.0
JULY	801.0	551.0	228.0	
AUGUST	631.0	694.0	2,136.0	
SEPTEMBER	687.0	642.0	1,961.0	
OCTOBER	568.0	984.0		
NOVEMBER	663.0	1,103.0		
DECEMBER	538.0	761.0	3,670.0	
TOTAL	4,951.0	7,831.0	13,785.0	8,018.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 16,013.0

REVENUE	2008	2009	2010	2011
JANUARY		\$4,335.05	\$7,298.40	\$10,129.92
FEBRUARY		\$4,529.05	\$6,047.10	\$8,418.80
MARCH		\$4,262.30	\$5,940.40	\$8,213.70
APRIL		\$4,320.50	\$7,080.15	\$9,315.38
MAY		\$4,786.10	\$6,978.30	\$9,678.70
JUNE	\$4,815.80	\$4,446.60	\$6,401.15	\$13,768.98
JULY	\$3,951.20	\$4,616.35	\$1,772.11	
AUGUST	\$3,390.20	\$5,309.90	\$14,606.96	
SEPTEMBER	\$5,275.95	\$5,057.70	\$14,487.13	
OCTOBER	\$4,698.80	\$6,716.40		
NOVEMBER	\$5,159.55	\$7,293.55		
DECEMBER	\$4,553.30	\$6,638.80	\$27,079.54	
TOTAL	\$31,844.80	\$62,312.30	\$97,691.24	\$59,525.48

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$117,471

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: BRISTOL TOWNSHIP WATER
ACCOUNT #: 334759-334759
METER SIZE: 8"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		4,717.0	4,311.0	6,356.0
FEBRUARY		1,906.0	3,668.0	5,831.0
MARCH		4,280.0	1,918.0	5,726.0
APRIL		4,724.0	3,731.0	6,737.0
MAY		4,888.0	4,056.0	6,054.0
JUNE	4,819.0	5,216.0	3,886.0	6,302.0
JULY	5,334.0	4,974.0	5,020.0	
AUGUST	5,674.0	5,396.0	5,653.0	
SEPTEMBER	5,613.0	4,948.0	7,988.0	
OCTOBER	4,835.0	4,593.0	7,410.0	
NOVEMBER	5,317.0	4,341.0	6,171.0	
DECEMBER	4,452.0	3,592.0	5,992.0	
TOTAL	36,044.0	53,575.0	59,804.0	37,006.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 75,240.0

REVENUE	2008	2009	2010	2011
JANUARY		\$24,192.45	\$22,223.35	\$38,660.16
FEBRUARY		\$25,531.05	\$19,104.80	\$35,583.66
MARCH		\$22,073.00	\$18,998.10	\$34,968.36
APRIL		\$24,226.40	\$19,410.35	\$40,892.82
MAY		\$25,021.80	\$20,986.60	\$36,890.44
JUNE	\$16,795.90	\$26,612.60	\$20,162.10	\$38,343.72
JULY	\$18,495.40	\$25,438.90	\$12,388.55	
AUGUST	\$19,716.40	\$27,485.60	\$34,540.58	
SEPTEMBER	\$28,538.05	\$25,312.80	\$48,223.68	
OCTOBER	\$24,764.75	\$23,591.05	\$44,836.60	
NOVEMBER	\$27,102.45	\$22,368.85	\$37,576.06	
DECEMBER	\$22,907.20	\$18,736.20	\$36,527.12	
TOTAL	\$158,320.15	\$290,590.70	\$334,977.89	\$225,339.16

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$439,431.75

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: WARWICK TOWNSHIP
ACCOUNT #: 117970-117970
METER SIZE: 8"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		22,611.0	22,473.0	44,205.0
FEBRUARY		21,398.0	21,570.0	22,376.0
MARCH		19,966.0	18,862.0	19,386.0
APRIL		22,427.0	21,479.0	21,419.0
MAY		22,768.0	22,861.0	22,569.0
JUNE	26,243.0	26,091.0	26,578.0	26,544.0
JULY	30,994.0	24,446.0	29,721.0	
AUGUST	30,254.0	25,548.0	30,598.0	
SEPTEMBER	30,980.0	23,825.0	29,931.0	
OCTOBER	24,153.0	22,407.0	27,373.0	
NOVEMBER	23,710.0	21,734.0	22,714.0	
DECEMBER	21,041.0	20,755.0	21,032.0	
TOTAL	187,375.0	273,976.0	295,192.0	156,499.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 317,868.0

REVENUE	2008	2009	2010	2011
JANUARY		\$53,043.92	\$52,749.98	\$105,234.04
FEBRUARY		\$50,460.23	\$50,826.59	\$53,710.87
MARCH		\$47,252.57	\$44,901.05	\$47,124.33
APRIL		\$52,652.00	\$50,632.76	\$51,662.89
MAY		\$53,220.83	\$53,418.92	\$53,935.95
JUNE	\$59,607.33	\$60,327.22	\$61,315.83	\$62,525.75
JULY	\$68,879.61	\$56,750.37	\$67,458.62	
AUGUST	\$67,629.33	\$59,224.93	\$69,476.43	
SEPTEMBER	\$69,081.33	\$55,629.74	\$68,122.42	
OCTOBER	\$55,197.61	\$52,451.90	\$62,692.18	
NOVEMBER	\$54,443.23	\$51,175.91	\$53,263.31	
DECEMBER	\$48,929.97	\$48,933.14		
TOTAL	\$423,768.41	\$641,122.76	\$634,858.09	\$374,193.83

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$695,206.79

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: SCHWENKSVILLE BOROUGH AUTHORITY
ACCOUNT #: 45588-45588
METER SIZE: 3"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		1,169.1	709.4	1,813.1
FEBRUARY		1,404.6	919.0	1,788.4
MARCH		1,375.0	518.2	1,895.4
APRIL		1,643.6	590.2	2,119.4
MAY		1,389.9	1,539.6	1,708.2
JUNE	1,170.4	1,567.6	851.3	2,408.9
JULY	2,065.7	1,163.2	1,495.5	
AUGUST	1,526.1	1,278.3	2,033.7	
SEPTEMBER	1,321.1	1,507.3	2,236.5	
OCTOBER	1,376.2	1,123.3	2,380.1	
NOVEMBER	1,192.8	1,029.1	1,908.6	
DECEMBER	1,071.0	948.6	1,802.8	
TOTAL	9,723.3	14,430.5	16,275.5	11,733.4

TOTAL FOR YEAR ENDING JUNE 30, 2011 23,590.6

REVENUE	2008	2009	2010	2011
JANUARY		\$4,541.95	\$2,975.12	\$7,623.94
FEBRUARY		\$5,411.75	\$3,787.97	\$7,523.36
MARCH		\$5,302.43	\$2,233.63	\$7,959.07
APRIL		\$6,294.47	\$2,512.85	\$8,871.20
MAY		\$5,687.10	\$6,461.26	\$7,196.79
JUNE	\$4,498.84	\$6,303.31	\$3,697.70	\$10,050.04
JULY	\$7,825.46	\$4,735.01	\$6,330.68	
AUGUST	\$5,833.41	\$5,181.38	\$8,522.23	
SEPTEMBER	\$5,103.35	\$6,069.46	\$9,348.03	
OCTOBER	\$5,306.86	\$4,580.27	\$9,932.77	
NOVEMBER	\$4,629.49	\$4,214.95	\$8,012.82	
DECEMBER	\$4,179.63	\$3,902.77	\$7,582.00	
TOTAL	\$37,377.04	\$62,224.85	\$71,397.06	\$49,224.40

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$98,952.93

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: BOROUGH OF SHARPSVILLE
ACCOUNT #: 1105879
METER SIZE:

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		0.0	6,995.0	12,109.0
FEBRUARY		0.0	6,983.0	10,385.0
MARCH		0.0	7,755.0	10,317.0
APRIL		0.0	7,303.0	11,141.0
MAY		0.0	9,054.0	11,554.0
JUNE	0.0	0.0	7,325.0	11,359.0
JULY	0.0	0.0	7,241.0	
AUGUST	0.0	0.0	7,417.0	
SEPTEMBER	0.0	0.0	9,472.0	
OCTOBER	0.0	0.0	11,058.0	
NOVEMBER	0.0	0.0	11,013.0	
DECEMBER	0.0	0.0	10,208.0	
TOTAL	0.0	0.0	94,829.0	66,865.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 123,274.0

REVENUE	2008	2009	2010	2011
JANUARY		\$0.00	\$16,704.00	\$28,053.80
FEBRUARY		\$0.00	\$16,677.60	\$24,261.00
MARCH		\$0.00	\$18,376.00	\$24,111.40
APRIL		\$0.00	\$17,381.60	\$25,924.20
MAY		\$0.00	\$21,233.80	\$26,832.80
JUNE	\$0.00	\$0.00	\$17,450.48	\$26,403.80
JULY	\$0.00	\$0.00	\$17,344.20	
AUGUST	\$0.00	\$0.00	\$17,731.40	
SEPTEMBER	\$0.00	\$0.00	\$22,252.40	
OCTOBER	\$0.00	\$0.00	\$25,741.60	
NOVEMBER	\$0.00	\$0.00	\$25,642.60	
DECEMBER	\$0.00	\$0.00	\$23,871.60	
TOTAL	\$0.00	\$0.00	\$240,407.28	\$155,587.00

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$288,170.80

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: BOROUGH OF SHARPSVILLE
ACCOUNT #: 1105880
METER SIZE: 3"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		0.0	15,187.0	4,907.0
FEBRUARY		0.0	14,206.0	5,260.0
MARCH		0.0	11,730.0	5,247.0
APRIL		0.0	9,373.0	5,194.0
MAY		0.0	9,764.0	4,411.0
JUNE	0.0	0.0	8,443.0	4,487.0
JULY	0.0	0.0	7,904.0	
AUGUST	0.0	0.0	7,206.0	
SEPTEMBER	0.0	0.0	7,151.0	
OCTOBER	0.0	0.0	5,719.0	
NOVEMBER	0.0	0.0	4,740.0	
DECEMBER	0.0	8,847.0	4,614.0	
TOTAL	0.0	8,847.0	90,850.0	29,506.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 66,840.0

REVENUE	2008	2009	2010	2011
JANUARY		\$0.00	\$34,726.40	\$12,209.40
FEBRUARY		\$0.00	\$32,568.20	\$12,986.00
MARCH		\$0.00	\$27,121.00	\$12,957.40
APRIL		\$0.00	\$21,935.60	\$12,840.80
MAY		\$0.00	\$22,795.80	\$11,118.20
JUNE	\$0.00	\$0.00	\$19,910.08	\$11,285.40
JULY	\$0.00	\$0.00	\$18,802.80	
AUGUST	\$0.00	\$0.00	\$17,267.20	
SEPTEMBER	\$0.00	\$0.00	\$17,146.20	
OCTOBER	\$0.00	\$0.00	\$13,995.80	
NOVEMBER	\$0.00	\$0.00	\$11,842.00	
DECEMBER	\$0.00	\$16,348.36	\$11,564.80	
TOTAL	\$0.00	\$16,348.36	\$249,675.88	\$73,397.20

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$164,016.00

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: DOWNINGTOWN MUNICIPAL
ACCOUNT #: 417510
METER SIZE: 3"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		0.0	0.0	0.0
FEBRUARY		0.0	0.0	0.0
MARCH		261.0	220.8	223.5
APRIL		0.0	0.0	0.0
MAY		0.0	0.0	0.0
JUNE	555.0	2,480.8	245.0	210.0
JULY	0.0	0.0	0.0	
AUGUST	0.0	0.0	0.0	
SEPTEMBER	220.0	115.5	243.0	
OCTOBER	0.0	0.0	0.0	
NOVEMBER	0.0	0.0	0.0	
DECEMBER	245.7	122.5	191.0	
TOTAL	1,020.7	2,979.8	899.8	433.5

TOTAL FOR YEAR ENDING JUNE 30, 2011 867.5

REVENUE	2008	2009	2010	2011
JANUARY		\$0.00	\$0.00	\$0.00
FEBRUARY		\$2.60	\$0.00	\$0.00
MARCH		\$229.40	\$0.00	\$0.00
APRIL		\$5.44	\$0.00	\$0.00
MAY		\$5.44	\$0.00	\$0.00
JUNE	\$0.00	\$2,158.41	\$0.00	\$0.00
JULY	\$0.00	-\$2,128.94	\$0.00	
AUGUST	\$0.00	\$0.00	\$0.00	
SEPTEMBER	\$0.00	\$100.37	\$0.00	
OCTOBER	\$0.00	\$1.18	\$0.00	
NOVEMBER	\$0.00	\$1.18	\$0.00	
DECEMBER	\$181.56	-\$97.19	\$0.31	
TOTAL	\$181.56	\$277.89	\$0.31	\$0.00

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$0.31

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: DOWNINGTOWN MUNICIPAL
ACCOUNT #: 822259
METER SIZE: 3"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		0.0	0.0	0.0
FEBRUARY		0.0	0.0	0.0
MARCH		0.0	0.0	0.0
APRIL		0.0	3,911.9	0.0
MAY		0.0	0.0	2,310.0
JUNE	2,280.0	0.0	581.0	594.0
JULY	0.0	0.0	0.0	
AUGUST	0.0	0.0	0.0	
SEPTEMBER	0.0	0.0	0.0	
OCTOBER	0.0	0.0	0.0	
NOVEMBER	0.0	0.0	0.0	
DECEMBER	0.0	0.0	0.0	
TOTAL	2,280.0	0.0	0.0	2,904.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 2,904.0

REVENUE	2008	2009	2010	2011
JANUARY		\$0.00	\$0.00	\$0.00
FEBRUARY		\$0.00	\$0.00	\$0.00
MARCH		\$0.00	\$0.00	\$0.00
APRIL		\$0.00	\$32.59	\$0.00
MAY		\$0.00	\$0.00	\$0.00
JUNE	\$0.00	\$0.00	\$0.00	\$0.00
JULY	\$0.00	\$0.00	\$0.00	
AUGUST	\$0.00	\$0.00	\$0.00	
SEPTEMBER	\$0.00	\$0.00	\$0.00	
OCTOBER	\$0.00	\$0.00	\$0.00	
NOVEMBER	\$0.00	\$0.00	\$0.00	
DECEMBER	\$0.00	\$0.00	\$0.00	
TOTAL	\$0.00	\$0.00	\$32.59	\$0.00

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$0.00

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: BORO OF NEW WILMINGTON
ACCOUNT #: 756345
METER SIZE: 3"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		0.0	4,293.0	4,498.0
FEBRUARY		30,277.0	6,676.0	5,940.0
MARCH		5,909.0	5,030.0	5,384.0
APRIL		4,146.0	5,303.0	6,220.0
MAY		0.0	6,559.0	5,971.0
JUNE	5,269.0	15,005.0	4,363.0	4,899.0
JULY	5,183.0	3,596.0	4,798.0	
AUGUST	6,318.0	5,938.0	4,550.0	
SEPTEMBER	0.0	6,331.0	6,992.0	
OCTOBER	0.0	6,666.0	7,807.0	
NOVEMBER	0.0	6,469.0	6,196.0	
DECEMBER	0.0	5,439.0	6,219.0	
TOTAL	16,770.0	89,776.0	64,493.0	32,912.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 69,474.0

REVENUE	2008	2009	2010	2011
JANUARY		\$0.00	\$20,609.11	\$21,632.56
FEBRUARY		\$177,862.03	\$31,856.87	\$29,090.69
MARCH		\$28,236.63	\$24,087.75	\$27,204.32
APRIL		\$19,915.27	\$25,376.31	\$31,367.60
MAY		\$0.00	\$31,304.63	\$30,127.58
JUNE	\$24,185.07	\$71,631.28	\$20,948.98	\$24,789.02
JULY	\$23,797.03	\$17,226.96	\$23,038.56	
AUGUST	\$29,615.66	\$28,373.51	\$21,868.00	
SEPTEMBER	\$0.00	\$30,228.47	\$33,394.24	
OCTOBER	\$0.00	\$31,809.67	\$34,241.04	
NOVEMBER	\$0.00	\$30,879.83	\$29,637.12	
DECEMBER	\$0.00	\$26,018.23	\$29,745.68	
TOTAL	\$77,597.76	\$462,181.88	\$326,108.29	\$164,211.77

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$336,136.41

AQUA PENNSYLVANIA
SALES TO RESALE CUSTOMERS

CUSTOMER: HUBBARD TOWNSHIP
ACCOUNT #: 761986
METER SIZE: 3"

	2008	2009	2010	2011
CONSUMPTION(000's GALLONS)				
JANUARY		0.0	28,092.0	28,129.0
FEBRUARY		0.0	24,173.0	25,856.0
MARCH		105,427.0	0.0	26,607.0
APRIL		22,835.0	52,154.0	28,153.0
MAY		32,202.0	27,400.0	30,625.0
JUNE	32,218.0	34,122.0	26,800.0	29,904.0
JULY	25,222.0	24,956.0	24,135.0	
AUGUST	28,511.0	26,007.0	25,727.0	
SEPTEMBER	33,898.0	25,567.0	27,986.0	
OCTOBER	24,172.0	24,169.0	27,892.0	
NOVEMBER	31,944.0	27,457.0	25,794.0	
DECEMBER	27,086.0	236,875.0	23,628.0	
TOTAL	203,051.0	559,617.0	285,689.0	169,274.0

TOTAL FOR YEAR ENDING JUNE 30, 2011 324,436.0

REVENUE	2008	2009	2010	2011
JANUARY		\$0.00	\$42,138.00	\$42,193.50
FEBRUARY		\$0.00	\$36,259.50	\$38,784.00
MARCH		\$137,055.10	\$0.00	\$39,910.50
APRIL		\$29,685.50	\$78,771.00	\$42,229.50
MAY		\$41,862.60	\$41,100.00	\$45,937.50
JUNE	\$41,883.40	\$44,358.60	\$40,200.00	\$44,856.00
JULY	\$32,488.60	\$32,442.80	\$36,202.50	
AUGUST	\$37,064.30	\$33,809.10	\$38,590.50	
SEPTEMBER	\$44,067.40	\$33,237.10	\$41,979.00	
OCTOBER	\$31,423.60	\$31,419.70	\$41,838.00	
NOVEMBER	\$41,527.20	\$38,689.41	\$38,691.00	
DECEMBER	\$35,211.80	\$35,512.50	\$35,442.00	
TOTAL	\$263,666.30	\$458,072.41	\$471,211.50	\$253,911.00

TOTAL FOR YEAR ENDING JUNE 30, 2011 \$486,654.00

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

OR12. Provide for the historic test year and the two prior years consumption and billings for the ten (10) largest customers, at current rates. Provide the historic and future test year consumption priced at proposed rates.

A. Please see attached.

AQUA PENNSYLVANIA, INC.
TEN LARGEST CUSTOMERS

CUSTOMER DUFERCO
ACCOUNT # 0100563405 ROEMER
METER SIZE 6"

	TTM 6/30/2009	TTM 6/30/2010	TTM 6/30/2011	PROPOSED
CONSUMPTION (000 GALLONS)				
JULY	42,668	41,759	38,926	38,926
AUGUST	43,546	50,120	43,040	43,040
SEPTEMBER	33,858	50,048	43,720	43,720
OCTOBER	33,858	51,130	32,059	32,059
NOVEMBER	34,018	42,337	37,324	37,324
DECEMBER	27,514	35,548	37,110	37,110
JANUARY	30,932	35,548	36,556	36,556
FEBRUARY	33,944	38,969	36,742	36,742
MARCH	28,105	34,544	39,306	39,306
APRIL	25,766	34,544	38,230	38,230
MAY	32,756	41,786	37,718	37,718
JUNE	30,400	36,112	44,933	44,933
TOTAL	397,365	492,445	465,664	465,664

REVENUE

JULY	\$ 136,989	\$ 129,753	\$ 148,657	\$162,631
AUGUST	\$ 158,025	\$ 153,098	\$ 164,757	\$180,244
SEPTEMBER	\$ 158,455	\$ 159,266	\$ 161,402	\$176,573
OCTOBER	\$ 153,682	\$ 150,953	\$ 155,910	\$170,566
NOVEMBER	\$ 143,284	\$ 120,871	\$ 137,897	\$150,859
DECEMBER	\$ 109,254	\$ 127,475	\$ 142,729	\$156,146
JANUARY	\$ 94,736	\$ 116,038	\$ 120,916	\$132,282
FEBRUARY	\$ 110,351	\$ 129,442	\$ 115,642	\$126,512
MARCH	\$ 143,637	\$ 133,482	\$ 105,463	\$115,377
APRIL	\$ 144,136	\$ 132,049	\$ 137,350	\$150,261
MAY	\$ 112,496	\$ 105,625	\$ 100,405	\$109,843
JUNE	\$ 153,134	\$ 145,720	\$ 146,602	\$160,383
TOTAL	\$ 1,618,178	\$ 1,603,773	\$ 1,637,730	\$ 1,791,677

CUSTOMER LIBERTY POWER
ACCOUNT # 412173-381980
METER SIZE 10"

	TTM 6/30/2009	TTM 6/30/2010	TTM 6/30/2011	PROPOSED
CONSUMPTION (000 GALLONS)				
JULY	66,280	53,370	74,610	53,370
AUGUST	90,740	79,600	92,700	79,600
SEPTEMBER	91,240	86,530	88,930	86,530
OCTOBER	85,690	77,190	82,760	77,190
NOVEMBER	73,600	43,390	62,520	43,390
DECEMBER	34,030	50,810	67,950	50,810
JANUARY	20,820	37,960	43,440	43,440
FEBRUARY	31,570	53,020	35,700	35,700
MARCH	72,050	57,560	24,390	24,390
APRIL	69,530	55,950	59,820	59,820
MAY	33,980	26,260	18,770	18,770
JUNE	79,640	71,310	70,100	70,100
TOTAL	<u>749,170</u>	<u>692,950</u>	<u>721,690</u>	<u>643,110</u>

REVENUE

JULY	\$ 136,989	\$ 129,753	\$ 148,657	\$ 148,657
AUGUST	\$ 158,025	\$ 153,098	\$ 164,757	\$ 164,757
SEPTEMBER	\$ 158,455	\$ 159,266	\$ 161,402	\$ 161,402
OCTOBER	\$ 153,682	\$ 150,953	\$ 155,910	\$ 155,910
NOVEMBER	\$ 143,284	\$ 120,871	\$ 137,897	\$ 137,897
DECEMBER	\$ 109,254	\$ 127,475	\$ 142,729	\$ 142,729
JANUARY	\$ 97,987	\$ 116,038	\$ 120,916	\$ 120,916
FEBRUARY	\$ 110,351	\$ 129,442	\$ 115,652	\$ 115,652
MARCH	\$ 143,637	\$ 133,482	\$ 105,463	\$ 105,463
APRIL	\$ 144,136	\$ 132,049	\$ 137,350	\$ 137,350
MAY	\$ 112,496	\$ 105,625	\$ 100,405	\$ 100,405
JUNE	\$ 153,134	\$ 145,720	\$ 146,602	\$ 146,602
TOTAL	<u>\$ 1,621,429</u>	<u>\$ 1,603,773</u>	<u>\$ 1,637,740</u>	<u>\$ 1,637,740</u>

CUSTOMER Rohm & Haas Company
ACCOUNT # 334876-334876
METER SIZE 10"

	TTM 6/30/2009	TTM 6/30/2010	TTM 6/30/2011	PROPOSED
CONSUMPTION (000 GALLONS)				
JULY	11,613	6,986	8,461	8,461
AUGUST	12,492	11,628	10,003	10,003
SEPTEMBER	15,854	10,162	5,960	5,960
OCTOBER	9,553	8,166	7,512	7,512
NOVEMBER	7,695	7,967	6,196	6,196
DECEMBER	7,126	6,621	6,703	6,703
JANUARY	5,533	9,186	8,833	8,833
FEBRUARY	7,481	8,811	8,499	8,499
MARCH	7,189	7,162	8,704	8,704
APRIL	6,598	8,343	8,037	8,037
MAY	8,025	7,951	6,489	6,489
JUNE	8,901	11,935	6,092	6,092
TOTAL	<u>108,060</u>	<u>104,918</u>	<u>91,489</u>	<u>91,489</u>

REVENUE

JULY	\$ 36,636	\$ 33,452	\$ 44,706	\$48,909
AUGUST	\$ 39,185	\$ 52,207	\$ 57,735	\$63,162
SEPTEMBER	\$ 67,716	\$ 46,826	\$ 57,614	\$63,029
OCTOBER	\$ 44,337	\$ 38,456	\$ 44,783	\$48,992
NOVEMBER	\$ 36,459	\$ 37,612	\$ 37,671	\$41,212
DECEMBER	\$ 34,046	\$ 31,905	\$ 40,411	\$44,209
JANUARY	\$ 27,292	\$ 42,780	\$ 53,202	\$58,204
FEBRUARY	\$ 35,551	\$ 41,190	\$ 50,875	\$55,658
MARCH	\$ 34,313	\$ 31,905	\$ 51,990	\$56,877
APRIL	\$ 31,807	\$ 39,206	\$ 48,637	\$53,209
MAY	\$ 37,858	\$ 37,544	\$ 40,092	\$43,861
JUNE	\$ 41,572	\$ 53,333	\$ 37,901	\$41,464
TOTAL	<u>\$ 466,772</u>	<u>\$ 486,417</u>	<u>\$ 565,617</u>	<u>\$ 618,785</u>

CUSTOMER SCI COAL TOWNSHIP PRISON
ACCOUNT # 8185735
METER SIZE 6"

	2,009	2,010	2,011	PROPOSED
CONSUMPTION (000 GALLONS)				
JULY	9,680	9,910	9,900	9,910
AUGUST	8,570	9,190	8,860	9,190
SEPTEMBER	8,970	9,410	10,430	9,410
OCTOBER	8,550	8,920	8,850	8,920
NOVEMBER	9,910	8,760	9,410	8,760
DECEMBER	7,080	8,090	8,470	8,090
JANUARY	9,750	10,060	8,990	8,990
FEBRUARY	8,680	8,850	9,170	9,170
MARCH	7,640	8,070	7,720	7,720
APRIL	8,660	8,770	9,060	9,060
MAY	9,210	8,420	8,590	8,590
JUNE	8,880	9,290	9,820	9,820
TOTAL	<u>105,580</u>	<u>107,740</u>	<u>109,270</u>	<u>107,630</u>

REVENUE

JULY	\$ 48,895	\$ 51,308	\$ 54,497	\$59,619
AUGUST	\$ 44,172	\$ 47,650	\$ 48,899	\$53,496
SEPTEMBER	\$ 46,532	\$ 48,768	\$ 57,349	\$62,740
OCTOBER	\$ 44,398	\$ 46,278	\$ 48,845	\$53,437
NOVEMBER	\$ 51,308	\$ 45,465	\$ 51,859	\$56,734
DECEMBER	\$ 36,770	\$ 42,061	\$ 46,800	\$51,199
JANUARY	\$ 50,495	\$ 52,070	\$ 49,599	\$54,261
FEBRUARY	\$ 45,059	\$ 45,922	\$ 50,568	\$55,321
MARCH	\$ 39,774	\$ 41,959	\$ 42,764	\$46,784
APRIL	\$ 50,038	\$ 45,516	\$ 49,976	\$54,673
MAY	\$ 47,752	\$ 43,738	\$ 47,446	\$51,906
JUNE	\$ 46,075	\$ 40,391	\$ 54,066	\$59,148
TOTAL	<u>\$ 551,267</u>	<u>\$ 551,126</u>	<u>\$ 602,668</u>	<u>\$ 659,319</u>

CUSTOMER Montenay En Resources
ACCOUNT # 35853-35853
METER SIZE 6"

	2,009	2,010	2,011	PROPOSED
CONSUMPTION (000 GALLONS)				
JULY	20,530	18,530	19,890	18,530
AUGUST	18,870	26,820	19,430	26,820
SEPTEMBER	19,990	-	17,560	0
OCTOBER	19,040	-	18,970	0
NOVEMBER	17,900	-	15,460	0
DECEMBER	16,390	-	17,940	0
JANUARY	16,800	15,280	15,210	15,210
FEBRUARY	14,680	16,040	15,450	15,450
MARCH	12,290	10,630	10,990	10,990
APRIL	17,320	16,480	15,650	15,650
MAY	17,200	16,480	17,610	17,610
JUNE	18,540	19,590	20,300	20,300
TOTAL	<u>209,550</u>	<u>139,850</u>	<u>204,460</u>	<u>140,560</u>

REVENUE

JULY	\$ 46,239	\$ 42,922	\$ 46,424	\$ 46,424
AUGUST	\$ 42,504	\$ 62,117	\$ 45,347	\$ 45,347
SEPTEMBER	\$ 45,024	\$ -	\$ 40,971	\$ 40,971
OCTOBER	\$ 42,887	\$ -	\$ 44,271	\$ 44,271
NOVEMBER	\$ 40,322	\$ -	\$ 36,057	\$ 36,057
DECEMBER	\$ 36,924	\$ -	\$ 41,861	\$ 41,861
JANUARY	\$ 38,018	\$ 30,665	\$ 35,549	\$ 35,549
FEBRUARY	\$ 33,990	\$ 37,415	\$ 36,406	\$ 36,406
MARCH	\$ 28,445	\$ 27,961	\$ 28,264	\$ 28,264
APRIL	\$ 40,115	\$ 38,444	\$ 36,878	\$ 36,878
MAY	\$ 39,837	\$ 38,444	\$ 41,503	\$ 41,503
JUNE	\$ 42,945	\$ 45,722	\$ 47,852	\$ 47,852
TOTAL	<u>\$ 477,251</u>	<u>\$ 323,690</u>	<u>\$ 481,382</u>	<u>\$ 481,382</u>

CUSTOMER SHARON TUBE
ACCOUNT # 777605
METER SIZE 4"

	TTM 6/30/2009	TTM 6/30/2010	TTM 6/30/2011	PROPOSED
CONSUMPTION (000 GALLONS)				
JULY	12,905	5,263	5,505	5,263
AUGUST	14,980	5,263	5,955	5,263
SEPTEMBER	13,080	8,200	6,120	8,200
OCTOBER	11,113	7,338	5,825	7,338
NOVEMBER	10,902	7,338	6,340	7,338
DECEMBER	7,376	5,730	7,570	5,730
JANUARY	9,514	6,520	5,630	5,630
FEBRUARY	10,715	2,615	5,710	5,710
MARCH	8,910	7,602	6,505	6,505
APRIL	7,085	4,803	6,115	6,115
MAY	9,845	5,120	5,680	5,680
JUNE	5,263	6,405	5,455	5,455
TOTAL	121,688	72,195	72,410	74,225

REVENUE

JULY	\$ 39,693	\$ 26,297	\$ 24,457	\$26,756
AUGUST	\$ 50,902	\$ 39,445	\$ 26,257	\$28,725
SEPTEMBER	\$ 47,115	\$ 30,360	\$ 26,917	\$29,447
OCTOBER	\$ 40,362	\$ 27,545	\$ 25,737	\$28,156
NOVEMBER	\$ 39,637	\$ 27,545	\$ 27,797	\$30,409
DECEMBER	\$ 27,531	\$ 21,879	\$ 32,715	\$35,791
JANUARY	\$ 34,871	\$ 24,592	\$ 24,957	\$27,303
FEBRUARY	\$ 38,995	\$ 10,508	\$ 25,277	\$27,653
MARCH	\$ 32,798	\$ 28,307	\$ 28,456	\$31,131
APRIL	\$ 26,532	\$ 18,696	\$ 26,897	\$29,425
MAY	\$ 39,445	\$ 19,785	\$ 25,157	\$27,522
JUNE	\$ 26,297	\$ 17,952	\$ 24,257	\$26,538
TOTAL	\$ 444,178	\$ 292,911	\$ 318,883	\$ 348,858

CUSTOMER PECO
ACCOUNT # 349137-349137
METER SIZE 6"

	TTM 6/30/2009	TTM 6/30/2010	TTM 6/30/2011	PROPOSED
CONSUMPTION (000 GALLONS)				
JULY	7,630	6,860	11,900	6,860
AUGUST	8,330	6,310	9,490	6,310
SEPTEMBER	6,080	6,610	6,430	6,610
OCTOBER	7,050	4,220	3,870	4,220
NOVEMBER	6,590	3,040	3,570	3,040
DECEMBER	5,240	5,330	4,080	5,330
JANUARY	7,510	5,330	4,080	4,080
FEBRUARY	9,850	6,240	8,070	8,070
MARCH	7,400	6,710	6,740	6,740
APRIL	9,490	3,530	2,890	2,890
MAY	7,290	2,610	820	820
JUNE	6,490	4,510	1,570	1,570
TOTAL	<u>88,950</u>	<u>61,300</u>	<u>63,510</u>	<u>56,540</u>

	TTM 6/30/2009	TTM 6/30/2010	TTM 6/30/2011	PROPOSED
REVENUE				
JULY	\$ 32,140	\$ 34,080	\$ 41,370	\$45,258
AUGUST	\$ 34,870	\$ 31,555	\$ 64,580	\$70,651
SEPTEMBER	\$ 30,499	\$ 32,932	\$ 53,705	\$58,753
OCTOBER	\$ 34,952	\$ 21,962	\$ 38,311	\$41,912
NOVEMBER	\$ 32,840	\$ 16,402	\$ 23,804	\$26,042
DECEMBER	\$ 26,644	\$ 27,057	\$ 22,183	\$24,268
JANUARY	\$ 37,063	\$ 27,057	\$ 38,695	\$42,333
FEBRUARY	\$ 47,804	\$ 31,234	\$ 47,197	\$51,633
MARCH	\$ 36,558	\$ 33,391	\$ 39,902	\$43,653
APRIL	\$ 46,151	\$ 18,795	\$ 19,244	\$21,053
MAY	\$ 36,053	\$ 14,217	\$ 5,875	\$6,427
JUNE	\$ 32,381	\$ 23,293	\$ 10,293	\$11,260
TOTAL	<u>\$ 427,956</u>	<u>\$ 311,974</u>	<u>\$ 405,159</u>	<u>\$ 443,244</u>

CUSTOMER PECO
ACCOUNT # 349136-349136
METER SIZE 6"

	TTM 6/30/2009	TTM 6/30/2010	TTM 6/30/2011	PROPOSED
CONSUMPTION (000 GALLONS)				
JULY	7,770	6,980	12,160	6,980
AUGUST	8,480	6,430	9,710	6,430
SEPTEMBER	6,190	6,730	6,570	6,730
OCTOBER	7,180	4,310	3,960	4,310
NOVEMBER	6,710	3,100	3,670	3,100
DECEMBER	5,350	5,430	4,030	5,430
JANUARY	7,660	5,430	6,630	6,630
FEBRUARY	10,040	6,380	8,190	8,190
MARCH	7,550	6,850	6,830	6,830
APRIL	9,680	3,610	2,940	2,940
MAY	7,430	2,660	4,020	4,020
JUNE	6,610	4,580	3,980	3,980
TOTAL	<u>90,650</u>	<u>62,490</u>	<u>72,690</u>	<u>65,570</u>

REVENUE

JULY	\$ 32,686	\$ 34,630	\$ 42,014	\$45,963
AUGUST	\$ 35,455	\$ 32,106	\$ 65,695	\$71,870
SEPTEMBER	\$ 31,004	\$ 33,483	\$ 55,705	\$60,941
OCTOBER	\$ 35,548	\$ 22,375	\$ 39,081	\$42,755
NOVEMBER	\$ 33,391	\$ 16,707	\$ 24,291	\$26,574
DECEMBER	\$ 27,149	\$ 27,516	\$ 22,724	\$24,860
JANUARY	\$ 37,752	\$ 27,516	\$ 39,298	\$42,992
FEBRUARY	\$ 48,639	\$ 31,876	\$ 47,865	\$52,364
MARCH	\$ 37,247	\$ 34,034	\$ 40,396	\$44,193
APRIL	\$ 47,023	\$ 19,162	\$ 19,557	\$21,395
MAY	\$ 36,696	\$ 14,471	\$ 24,350	\$26,639
JUNE	\$ 32,932	\$ 26,314	\$ 24,136	\$26,405
TOTAL	<u>\$ 435,522</u>	<u>\$ 320,190</u>	<u>\$ 445,109</u>	<u>\$ 486,949</u>

CUSTOMER Glaxo Smith Kline
ACCOUNT # 349534-349534
METER SIZE 8"

	TTM 6/30/2009	TTM 6/30/2010	TTM 6/30/2011	PROPOSED
CONSUMPTION (000 GALLONS)				
JULY	10,740	8,300	13,010	8,300
AUGUST	10,150	9,810	7,530	9,810
SEPTEMBER	9,000	11,245	7,910	11,245
OCTOBER	8,270	11,245	6,930	11,245
NOVEMBER	8,270	5,640	35,290	5,640
DECEMBER	5,870	5,410	5,030	5,410
JANUARY	5,936	6,760	6,280	6,280
FEBRUARY	5,936	6,370	1,890	1,890
MARCH	5,936	6,360	7,730	7,730
APRIL	6,190	6,990	9,820	9,820
MAY	7,630	6,780	8,090	8,090
JUNE	7,830	9,780	73,800	73,800
TOTAL	<u>91,758</u>	<u>94,690</u>	<u>183,310</u>	<u>159,260</u>

REVENUE

JULY	\$ 44,214	\$ 41,252	\$ 68,035	\$74,431
AUGUST	\$ 44,682	\$ 48,183	\$ 43,812	\$47,930
SEPTEMBER	\$ 44,465	\$ 36,678	\$ 45,848	\$50,157
OCTOBER	\$ 41,114	\$ 36,678	\$ 40,954	\$44,804
NOVEMBER	\$ 41,114	\$ 29,043	\$ 205,661	\$224,993
DECEMBER	\$ 30,098	\$ 27,987	\$ 30,686	\$33,570
JANUARY	\$ 30,041	\$ 34,184	\$ 38,001	\$41,573
FEBRUARY	\$ 30,041	\$ 32,393	\$ 13,126	\$14,360
MARCH	\$ 30,041	\$ 32,348	\$ 45,954	\$50,273
APRIL	\$ 31,587	\$ 35,239	\$ 61,119	\$66,865
MAY	\$ 38,177	\$ 34,275	\$ 48,232	\$52,765
JUNE	\$ 39,095	\$ 48,045	\$ 44,313	\$48,478
TOTAL	<u>\$ 444,669</u>	<u>\$ 436,307</u>	<u>\$ 685,740</u>	<u>\$ 750,199</u>

AQUA PENNSYLVANIA, INC.
2011 RATE CASE
FILING REQUIREMENTS

B. Operating Revenues

OR13. Provide for the historic test year and the two prior years consumption and billings for the ten (10) largest sales for resale customers if such sales are not included in sales to the ten (10) largest customers requested in OR12.

A. Please see OR11.