

**Paul E. Russell**  
Associate General Counsel

**PPL**  
Two North Ninth Street  
Allentown, PA 18101-1179  
Tel. 610.774.4254 Fax 610.774.6726  
perussell@pplweb.com



**FEDERAL EXPRESS**

December 1, 2011

Rosemary Chiavetta, Secretary  
Pennsylvania Public Utility Commission  
Commonwealth Keystone Building  
400 North Street  
Harrisburg, Pennsylvania 17120

**RECEIVED**

DEC 1 2011

**PA PUBLIC UTILITY COMMISSION  
SECRETARY'S BUREAU**

**Re: PPL Electric Utilities Corporation  
Proposed 2012 Universal Service Rider Rate  
Docket No.**

---

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") are eight (8) copies of PPL Electric's proposed 2012 Universal Service Rider ("USR") Rate. This proposed rate is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on December 1, 2011, which is the date it was deposited with an overnight express delivery service as shown on the delivery receipt attached to the mailing envelope.

In addition, please date and time-stamp the enclosed extra copy of this letter and return it to me in the envelope provided.

If you have any questions regarding the enclosed filing, please call me or Joseph M. Kleha, PPL Electric's Manager-Regulatory Compliance and Rates at (610) 774-4486.

Very truly yours,

Paul E. Russell

Enclosures

cc: Mr. Carl Lesney  
Mr. Richard E. Wallace  
William R. Lloyd, Esquire

J. Edward Simms, Esquire  
Irwin A. Popowsky, Esquire

**RECEIVED**

DEC -1 2011

PA PUBLIC UTILITY COMMISSION  
SECRETARY'S BUREAU

**PPL ELECTRIC UTILITIES CORPORATION**

**PROPOSED 2012  
UNIVERSAL SERVICE RIDER RATE**

**Docket No.**

December 1, 2011

**PPL ELECTRIC UTILITIES CORPORATION**  
**PROPOSED 2011 UNIVERSAL SERVICE RIDER RATE**  
For The Computation Period January 1, 2011 to December 31, 2012

<u>Line No.</u>	<u>Total</u>
1 Budgeted Residential Distribution Revenues (Including GRT) (Schedule 2, Column M, Line 2)	\$ 347,045,910
2 Budgeted Residential Distribution Revenues (Excluding GRT) (Schedule 2, Column M, Line 3)	\$ 326,570,201
3 Budgeted OnTrack/WRAP Expenses (Schedule 2, Column M, Line 4)	\$ 65,108,249
4 2011 Estimated (Under)/Over Collection Including Interest (A)	\$ (5,143,834)
5 Total Expenses to be Recovered in 2011 (Including GRT) (Line 3 plus Line 4)/0.941	\$ 74,656,836
6 Budgeted Residential Distribution Kwh Billed (Schedule 2, Column M, Line 1)	13,847,613,367
7 Universal Service Rider cents/Kwh for 2011 (Line 5/Line 6)	\$ <u>0.005391</u>

(A) Schedule A of Universal Service Rider Reconciliation Report at Docket No. M-2010-2213701.

**PPL ELECTRIC UTILITIES CORPORATION  
 BUDGET OF 2012 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH**

Line No.	Description	(A) January 2012	(B) February 2012	(C) March 2012	(D) April 2012	(E) May 2012	(F) June 2012	(G) July 2012	(H) August 2012	(I) September 2012	(J) October 2012	(K) November 2012	(L) December 2012	(M) Total Year-to-date
<b>Residential</b>														
1	Budgeted Residential Distribution Kwh Billed	1,544,878,962	1,562,413,632	1,451,870,697	1,140,154,677	896,054,087	914,819,289	1,060,319,225	1,130,280,092	1,035,737,223	898,926,218	955,247,388	1,256,911,877	13,847,613,367
2	Budgeted Residential Distribution Revenues Billed (including GRT)	\$ 38,551,527	\$ 38,964,111	\$ 36,242,556	\$ 28,520,537	\$ 22,481,077	\$ 23,008,071	\$ 26,710,253	\$ 28,468,374	\$ 26,092,913	\$ 22,606,865	\$ 23,947,754	\$ 31,431,872	\$ 347,045,910
3	Budgeted Residential Distribution Revenues Billed (excluding GRT)	\$ 36,276,986	\$ 36,665,229	\$ 34,104,245	\$ 26,837,826	\$ 21,154,694	\$ 21,650,595	\$ 25,134,348	\$ 26,807,560	\$ 24,553,431	\$ 21,273,060	\$ 22,534,836	\$ 29,577,392	\$ 326,570,201
4	Budgeted OnTrack/WRAP Expenses (Schedule 3, Line 9)	\$ 7,165,702	\$ 7,072,448	\$ 6,887,246	\$ 5,205,237	\$ 3,790,826	\$ 3,972,394	\$ 4,752,635	\$ 5,297,391	\$ 4,777,487	\$ 4,217,240	\$ 5,105,336	\$ 6,864,307	\$ 65,108,249

**PPL ELECTRIC UTILITIES CORPORATION**  
**BUDGETED 2012 ONTRACK/WRAP EXPENSES BY MONTH**

Line No.	Description	(A) January 2012	(B) February 2012	(C) March 2012	(D) April 2012	(E) May 2012	(F) June 2012	(G) July 2012	(H) August 2012	(I) September 2012	(J) October 2012	(K) November 2012	(L) December 2012	(O) Total Year-to-date
<b>ONTRACK</b>														
1	OnTrack Revenue Credits	\$ 5,831,968	\$ 5,624,584	\$ 5,365,549	\$ 3,475,468	\$ 2,050,909	\$ 2,089,223	\$ 2,814,125	\$ 3,229,393	\$ 2,838,744	\$ 2,004,041	\$ 3,108,013	\$ 5,357,985	\$ 43,800,000
2	Arrears Forgiveness	\$ 847,796	\$ 869,725	\$ 874,183	\$ 878,260	\$ 953,652	\$ 1,023,723	\$ 1,073,349	\$ 1,212,358	\$ 1,081,503	\$ 1,225,447	\$ 1,103,891	\$ 956,113	\$ 12,100,000
3	OnTrack CBO/Vendor Expenses	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 1,811,161
4	OnTrack Administrative Expenses	\$ 2,389	\$ 2,389	\$ 2,389	\$ 2,389	\$ 2,389	\$ 6,187	\$ 2,389	\$ 2,389	\$ 3,989	\$ 2,389	\$ 2,389	\$ 5,718	\$ 37,405
5	Total OnTrack Expense	\$ 6,833,083	\$ 6,647,628	\$ 6,393,051	\$ 4,507,045	\$ 3,157,880	\$ 3,270,073	\$ 4,040,793	\$ 4,595,070	\$ 4,075,166	\$ 3,382,807	\$ 4,365,223	\$ 6,480,747	\$ 57,748,566
<b>WRAP</b>														
6	WRAP CBO/Vendor Expenses	\$ 323,908	\$ 418,109	\$ 487,484	\$ 684,558	\$ 626,235	\$ 695,610	\$ 695,610	\$ 695,610	\$ 695,610	\$ 823,308	\$ 695,610	\$ 375,339	\$ 7,216,991
7	Wrap Administrative Expenses	\$ 8,711	\$ 8,711	\$ 6,711	\$ 13,634	\$ 6,711	\$ 6,711	\$ 16,232	\$ 6,711	\$ 6,711	\$ 11,125	\$ 44,503	\$ 8,221	\$ 142,692
8	Total Wrap Expenses	\$ 332,619	\$ 426,820	\$ 494,195	\$ 698,192	\$ 632,946	\$ 702,321	\$ 711,842	\$ 702,321	\$ 702,321	\$ 834,433	\$ 740,113	\$ 383,560	\$ 7,359,683
9	Total OnTrack/WRAP Expenses	\$ 7,165,702	\$ 7,074,448	\$ 6,887,246	\$ 5,205,237	\$ 3,790,826	\$ 3,972,394	\$ 4,752,635	\$ 5,297,391	\$ 4,777,487	\$ 4,217,240	\$ 5,105,336	\$ 6,864,307	\$ 65,108,249

From: (610) 774-6908  
 Karen Posten  
 PPL Corporation  
 2 N 9th St

Origin ID: ABEA



J11201108050225

Allentown, PA 18101

Ship Date: 01DEC11  
 ActWgt: 1.0 LB  
 CAD: 8616795/INET3210

Delivery Address Bar Code



Ref # PER 205 734268 002  
 Invoice #  
 PO #  
 Dept #

SHIP TO: (717) 772-7777

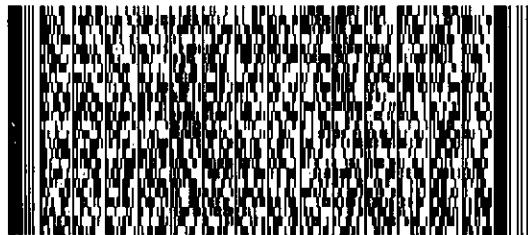
BILL SENDER

ROSEMARY CHIAVETTA, SECRETARY  
 PA Public Utility Commission  
 400 NORTH ST  
 COMMONWEALTH KEYSTONE BUILDING  
 HARRISBURG, PA 17120

FRI - 02 DEC A1  
 PRIORITY OVERNIGHT

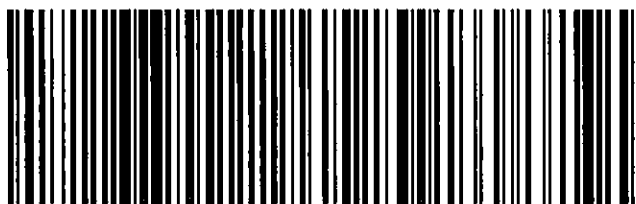
TRK# 7954 6173 6333

0201



**ZN MDTA**

17120  
 PA-US  
 MDT



50FG1/BC50/F5F4

**After printing this label:**

1. Use the 'Print' button on this page to print your label to your laser or inkjet printer.
2. Fold the printed page along the horizontal line.
3. Place label in shipping pouch and affix it to your shipment so that the barcode portion of the label can be read and scanned.

**Warning:** Use only the printed original label for shipping. Using a photocopy of this label for shipping purposes is fraudulent and could result in additional billing charges, along with the cancellation of your FedEx account number.

Use of this system constitutes your agreement to the service conditions in the current FedEx Service Guide, available on [fedex.com](http://fedex.com). FedEx will not be responsible for any claim in excess of \$100 per package, whether the result of loss, damage, delay, non-delivery, misdelivery, or misinformation, unless you declare a higher value, pay an additional charge, document your actual loss and file a timely claim. Limitations found in the current FedEx Service Guide apply. Your right to recover from FedEx for any loss, including intrinsic value of the package, loss of sales, income interest, profit, attorney's fees, costs, and other forms of damage whether direct, incidental, consequential, or special is limited to the greater of \$100 or the authorized declared value. Recovery cannot exceed actual documented loss. Maximum for items of extraordinary value is \$500, e.g. jewelry, precious metals, negotiable instruments and other items listed in our Service Guide. Written claims must be filed within strict time limits, see current FedEx Service Guide.