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FEDERAL EXPRESS

December 9, 2011

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, Pennsylvania 17120

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DEC 9 2011

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

**Re: PPL Electric Utilities Corporation
Final 2012 Universal Service Rider Rate
Docket No. M-2011-2276329**

Dear Ms. Chiavetta:

Enclosed for filing on behalf of PPL Electric Utilities Corporation ("PPL Electric") are eight (8) copies of PPL Electric's final 2012 Universal Service Rider ("USR") Rate. This proposed rate is being filed pursuant to the procedures set forth in PPL Electric's Tariff - Electric Pa. P.U.C. No. 201.

Pursuant to 52 Pa. Code § 1.11, the enclosed document is to be deemed filed on December 9, 2011, which is the date it was deposited with an overnight express delivery service as shown on the delivery receipt attached to the mailing envelope.

In addition, please date and time-stamp the enclosed extra copy of this letter and return it to me in the envelope provided.

If you have any questions regarding the enclosed filing, please call me or Joseph M. Kleha, PPL Electric's Manager-Regulatory Compliance and Rates at (610) 774-4486.

Very truly yours,

Paul E. Russell

Enclosures

cc: Mr. Carl Lesney
Mr. Richard E. Wallace
William R. Lloyd, Esquire

Irwin A. Popowsky, Esquire
J. Edward Simms, Esquire

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PA PUBLIC UTILITY COMMISSION
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PPL ELECTRIC UTILITIES CORPORATION

**FINAL 2012
UNIVERSAL SERVICE RIDER RATE**

Docket No. M-2011-2276329

December 9, 2011

PPL ELECTRIC UTILITIES CORPORATION
PROPOSED 2011 UNIVERSAL SERVICE RIDER RATE
For The Computation Period January 1, 2012 to December 31, 2012

<u>Line No.</u>	<u>Total</u>
1 Budgeted Residential Distribution Revenues (Including GRT) (Schedule 2, Column M, Line 2)	\$ 347,045,910
2 Budgeted Residential Distribution Revenues (Excluding GRT) (Schedule 2, Column M, Line 3)	\$ 326,570,201
3 Budgeted OnTrack/WRAP Expenses (Schedule 2, Column M, Line 4)	\$ 65,108,249
4 2011 (Under)/Over Collection Including Interest (A)	\$ (4,678,910)
5 Total Expenses to be Recovered in 2011 (Including GRT) (Line 3 plus Line 4)/0.941	\$ 74,162,762
6 Budgeted Residential Distribution Kwh Billed (Schedule 2, Column M, Line 1)	13,847,613,367
7 Universal Service Rider cents/Kwh for 2011 (Line 5/Line 6)	\$ <u>0.005356</u>

(A) Schedule A of Universal Service Rider Reconciliation Report at Docket No. M-2011-2276341.

PPL ELECTRIC UTILITIES CORPORATION
BUDGET OF 2012 UNIVERSAL SERVICE RIDER REVENUES AND EXPENSES BY MONTH

Line No.	Description	(A) January 2012	(B) February 2012	(C) March 2012	(D) April 2012	(E) May 2012	(F) June 2012	(G) July 2012	(H) August 2012	(I) September 2012	(J) October 2012	(K) November 2012	(L) December 2012	(M) Total Year-to-date
Residential														
1	Budgeted Residential Distribution Kwh Billed	1,544,878,962	1,562,413,632	1,451,870,697	1,140,154,677	896,054,087	914,819,289	1,060,319,225	1,130,280,092	1,035,737,223	898,926,218	955,247,368	1,256,911,877	13,847,613,367
2	Budgeted Residential Distribution Revenues Billed (including GRT)	\$ 38,551,527	\$ 38,964,111	\$ 36,242,556	\$ 28,520,537	\$ 22,481,077	\$ 23,008,071	\$ 26,710,253	\$ 28,488,374	\$ 26,092,913	\$ 22,606,865	\$ 23,947,754	\$ 31,431,872	\$ 347,045,910
3	Budgeted Residential Distribution Revenues Billed (excluding GRT)	\$ 36,276,986	\$ 36,665,229	\$ 34,104,245	\$ 26,837,826	\$ 21,154,694	\$ 21,650,595	\$ 25,134,348	\$ 26,807,560	\$ 24,553,431	\$ 21,273,060	\$ 22,534,836	\$ 29,577,392	\$ 326,570,201
4	Budgeted OnTrackWRAP Expenses (Schedule 3, Line 9)	\$ 7,165,702	\$ 7,072,448	\$ 6,887,246	\$ 5,205,237	\$ 3,790,826	\$ 3,972,394	\$ 4,752,635	\$ 5,297,391	\$ 4,777,487	\$ 4,217,240	\$ 5,105,336	\$ 6,884,307	\$ 65,108,249

PPL ELECTRIC UTILITIES CORPORATION
BUDGETED 2012 ONTRACK/WRAP EXPENSES BY MONTH

Line No.	Description	(A) January 2012	(B) February 2012	(C) March 2012	(D) April 2012	(E) May 2012	(F) June 2012	(G) July 2012	(H) August 2012	(I) September 2012	(J) October 2012	(K) November 2012	(L) December 2012	(O) Total Year-to-date
ONTRACK														
1	OnTrack Revenue Credits	\$ 5,831,968	\$ 5,624,584	\$ 5,365,549	\$ 3,475,466	\$ 2,050,909	\$ 2,089,223	\$ 2,814,125	\$ 3,229,393	\$ 2,838,744	\$ 2,004,041	\$ 3,108,013	\$ 5,367,985	\$ 43,800,000
2	Arrearage Forgiveness	\$ 847,796	\$ 869,725	\$ 874,163	\$ 878,260	\$ 953,652	\$ 1,023,723	\$ 1,073,349	\$ 1,212,358	\$ 1,081,503	\$ 1,225,447	\$ 1,103,891	\$ 956,113	\$ 12,100,000
3	OnTrack CBO/Vendor Expenses	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 150,930	\$ 1,811,161
4	OnTrack Administrative Expenses	\$ 2,389	\$ 2,389	\$ 2,389	\$ 2,389	\$ 2,389	\$ 6,197	\$ 2,389	\$ 2,389	\$ 3,989	\$ 2,389	\$ 2,389	\$ 5,718	\$ 37,405
5	Total OnTrack Expense	\$ 6,833,083	\$ 6,647,628	\$ 6,393,051	\$ 4,507,045	\$ 3,157,880	\$ 3,270,073	\$ 4,040,793	\$ 4,595,070	\$ 4,075,166	\$ 3,382,807	\$ 4,365,223	\$ 6,480,747	\$ 57,748,566
WRAP														
6	WRAP CBO/Vendor Expenses	\$ 323,908	\$ 418,109	\$ 487,484	\$ 684,558	\$ 626,235	\$ 695,610	\$ 695,610	\$ 695,610	\$ 695,610	\$ 823,308	\$ 695,610	\$ 375,339	\$ 7,216,991
7	Wrap Administrative Expenses	\$ 8,711	\$ 6,711	\$ 6,711	\$ 13,634	\$ 6,711	\$ 6,711	\$ 16,232	\$ 6,711	\$ 6,711	\$ 11,125	\$ 44,503	\$ 8,221	\$ 142,692
8	Total Wrap Expenses	\$ 332,619	\$ 424,820	\$ 494,195	\$ 698,192	\$ 632,946	\$ 702,321	\$ 711,842	\$ 702,321	\$ 702,321	\$ 834,433	\$ 740,113	\$ 383,560	\$ 7,359,683
9	Total OnTrack/WRAP Expenses	\$ 7,165,702	\$ 7,072,448	\$ 6,887,246	\$ 5,205,237	\$ 3,790,826	\$ 3,972,394	\$ 4,752,635	\$ 5,297,391	\$ 4,777,487	\$ 4,217,240	\$ 5,105,336	\$ 6,864,307	\$ 65,108,249

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Karen Posten
PPL Corporation
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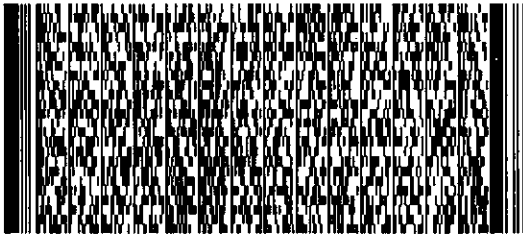


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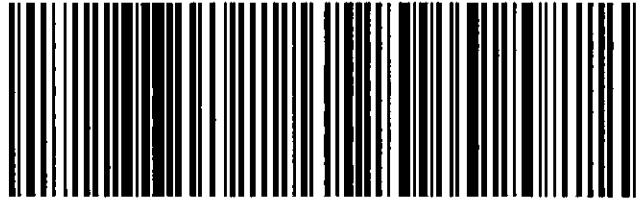
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