



Duquesne Light

Our Energy...Your Power

Krysia Kubiak

Assistant General Counsel

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March 30, 2012

VIA OVERNIGHT MAIL

Rosemary A. Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building, 2nd Floor
400 North Street
Harrisburg, PA 17120

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MAR 30 2012

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

Supplement No. 59 to Tariff Electric – PA. P.U.C. No. 24
Duquesne Light Company Consumer Education Plan for 2008-2012
Docket No. _____

Dear Secretary Chiavetta:

Enclosed for filing please find an original and eight (8) copies of Supplement No. 59 to Duquesne Light Company's Tariff Electric, PA. P.U.C. No. 24 issued March 30, 2012, and proposed to become effective June 1, 2012.

In addition, pursuant to Secretarial Letter dated November 14, 2008, at Docket No. M-2008-2032278, which accepted the initial Tariff Rider No. 1 – Consumer Education Surcharge and proposed rate for the Consumer Education Plan of Duquesne Light, please find enclosed for filing the original and four (4) copies of the reconciliation filing for this Rider's revenues and the program expenses for the calendar year 2011 (Attachment A). Duquesne's proposed Consumer Education Surcharge incorporates the 2012 Consumer Education budget and the above reconciliation.

Duquesne requests approval of the proposed surcharge and the reconciliation. If you have any questions regarding the information contained in this filing, please feel free to contact me.

Sincerely yours,

Krysia Kubiak
Assistant General Counsel

Enclosures

- c: Office of Consumer Advocate (w/enc.)
- Office of Small Business Advocate (w/enc.)
- Pennsylvania Utility Law Project (w/enc.)



SCHEDULE OF RATES

For Electric Service in Allegheny and Beaver Counties

(For List of Communities Served, see Pages No. 4 and 5)

Issued By

DUQUESNE LIGHT COMPANY

411 Seventh Avenue
Pittsburgh, PA 15219

Richard Riazzi

President and Chief Executive Officer

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MAR 30 2012

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

ISSUED: March 30, 2012

EFFECTIVE: June 1, 2012

This Supplement is issued in compliance with Commission Order dated August 21, 2008,
at Docket No. M-2008-2032278.

NOTICE

THIS TARIFF SUPPLEMENT INCREASES AND DECREASES RATES WITHIN AN EXISTING RIDER

See Page Two

LIST OF MODIFICATIONS MADE BY THIS TARIFF

INCREASE

Rider No. 1 – Consumer Education Surcharge

Ninth Revised Page No. 80
Cancelling Eighth Revised Page No. 80

Annual adjustment of the Company's Consumer Education Surcharge as required by the provisions of the Rider.

DECREASE

Rider No. 1 – Consumer Education Surcharge

Ninth Revised Page No. 80
Cancelling Eighth Revised Page No. 80

Annual adjustment of the Company's Consumer Education Surcharge as required by the provisions of the Rider.

STANDARD CONTRACT RIDERS - (Continued)

RIDER NO. 1 – CONSUMER EDUCATION SURCHARGE

(Applicable to all Rates)

The Consumer Education Surcharge (“CES”) is instituted as a cost recovery mechanism to recover the costs associated with implementing the Company’s Consumer Education Plan. The CES has been added per Commission Order dated August 21, 2008, at Docket No. M-2008-2032278. The CES will be recomputed annually and filed, to be effective June 1 of each year, unless the new rate is such a small change as to warrant no change in rates. The CES shall be applied to all customers’ bills. The CES process will reconcile actual consumer education costs with revenue billed in accordance with this Rider.

MONTHLY CES RATES

Tariff Rate Class	Monthly Surcharge Per Customer (cents)
Rate RS	28.00
Rate RH	28.00
Rate RA	28.00
Rate GS	(4.00)
Rate GM < 25 kW	(4.00)
Rate GM > 25 kW	(27.00)
Rate GMH < 25 kW	(4.00)
Rate GMH > 25 kW	(27.00)
Rates GL, GLH, L and HVPS	(27.00)
Rates AL, SE, UMS, SM, SH and PAL	0.00

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The CES, calculated independently for each customer class in this Tariff, shall be applied to all customers served under the Tariff. The CES shall be determined in cents per month in accordance with the formula set forth below and shall be applied to all customers served during any part of a billing month:

$$CES = [((CE - e) / (C * 12) * 100)] * [1 / (1 - T)]$$

- Where
- CES** = Consumer Education Surcharge, a fixed charge in cents per month, to be billed to each customer served under the applicable Tariff rate class.
 - CE** = Projected annual consumer education costs in dollars for each customer class for the filing year.
 - C** = Projected average number of customers per customer class for the filing year.
 - e** = The net overcollection or undercollection of the consumer education program costs as computed for each customer class as of the end of the reconciliation year.

ATTACHMENT A

Duquesne Light Company
Rider No. 1 - Consumer Education Surcharge
Proposed Surcharge Effective June 1, 2012

Reconciliation of Revenue and Expense - January 1, 2011 through December 31, 2011

1	Base Rate Revenue, Excl. GRT	\$145,936	Att. A, Page 3
2	Surcharge Revenue, Incl. GRT	\$1,182,424	Att. A, Page 4
3	Surcharge Revenue, Excl. GRT	\$1,112,661	Line 2 * 0.941
4	Total Consumer Education Related Revenue, Excl. GRT	\$1,258,597	Line 1 + Line 3
5	E-Factor Revenue, Incl. GRT	\$375,889	Att. A, Page 5
6	E-Factor Revenue, Excl. GRT	\$353,712	Line 5 * 0.941
7	Net Consumer Education Related Revenue, Excl. GRT	\$904,885	Line 4 - Line 6
8	Consumer Education Related Expense	\$613,943	Att. A, Page 6
9	Reconciliation Period (Over)/ Under Collection	(\$290,943)	Line 8 - Line 7
10	Balance at YE 2010, Excl. GRT	\$557,611	Att. A, Page 7
11	E-Factor Revenue - Jan-Dec 2011, Excl. GRT	\$353,712	Line 6
12	Prior Period Balance at YE 2011	\$203,899	Line 10 - Line 12
13	Reconciliation Period (Over)/ Under Collection - Jan-Dec 2011	(\$290,943)	Line 9
14	E-Factor Balance at YE 2011	(\$87,043)	Line 13 + Line 14

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SECRETARY'S BUREAU

MAR 30 2012

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ATTACHMENT A

Duquesne Light Company
Rider No. 1 - Consumer Education Surcharge
Proposed Surcharge Effective June 1, 2012

Summary of Revenue and Expense for the Reconciliation Period - January through December 2011

	a	b	c	d = b + c	e = d * 0.941	f = a + e	g = c * 0.941	h = f - g	i	j = i - h
<u>Customer Class / (Rate Class)</u>	Base Revenue <u>Excl. GRT (1)</u> Att. A, Page 3	Surcharge C-Factor Revenue <u>Incl. GRT</u>	Surcharge E-Factor Revenue <u>Incl. GRT</u> Att. A, Page 5	Total Surcharge Revenue <u>Incl. GRT (2)</u>	Total Surcharge Revenue <u>Excl. GRT</u>	Total Con. Ed. Related Revenue <u>Excl. GRT</u>	Surcharge E-Factor Revenue <u>Excl. GRT</u> Att. A, Page 5	Net Consumer Education Related Revenue	Surcharge Related Expense <u>Expense</u> Att. A, Page 6	Total (Over) Under Collection
Residential (RS, RH, RA)	\$135,320	\$682,665	\$393,546	\$1,076,210	\$1,012,714	\$1,148,034	\$370,326	\$777,707	\$564,096	(\$213,611)
Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$8,576	\$92,000	(\$9,948)	\$82,053	\$77,212	\$85,787	(\$9,361)	\$95,148	\$39,607	(\$55,541)
Medium Commercial & Industrial (GM, GMH) >25 kW	\$2,040	\$27,745	(\$6,875)	\$20,869	\$19,638	\$21,678	(\$6,470)	\$28,148	\$9,416	(\$18,732)
Large Commercial & Industrial (GL, GLH, L, HVPS)	\$0	\$4,125	(\$833)	\$3,292	\$3,098	\$3,098	(\$784)	\$3,882	\$823	(\$3,058)
Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$145,936	\$806,535	\$375,889	\$1,182,424	\$1,112,661	\$1,258,597	\$353,712	\$904,885	\$613,943	(\$290,943)

(1) January 1, 2011 through April 21, 2011. April 21, 2011, all consumer education costs removed from base rates and recovered in the surcharge per the Company's Distribution Rate Case at Docket No. R-2010-2179522.

(2) Actual Consumer Education Surcharge revenue January 1, 2011 to December 31, 2011.

ATTACHMENT A

Duquesne Light Company
Rider No. 1 - Consumer Education Surcharge
Proposed Surcharge Effective June 1, 2012

Summary of Base Revenue

A. Calculation of 2011 Base Revenue

<u>Customer Class / (Rate Class)</u>	<u>Total January-April Customers</u>	<u>Base Monthly Charge Cents/Mo. Excl. GRT</u>	<u>January-April Base Revenue Excl. GRT (1)</u>
1 Residential (RS, RH, RA)	1,927,635	7.02	\$135,320
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	161,201	5.32	\$8,576
3 Medium Commercial & Industrial (GM, GMH) >25 kW	38,353	5.32	\$2,040
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	3,359	0.00	\$0
5 Lighting (AL, SE, SM, SH, PAL)	7,718	0.00	\$0
6 Unmetered (UMS)	20,102	0.00	\$0
7 Total	2,158,369		\$145,936

B. Actual 2011 Customer Count by Month

<u>Rate Class</u>	<u>Jan-11</u>	<u>Feb-11</u>	<u>Mar-11</u>	<u>4/1/2011 (2)</u>	<u>Total</u>
8 RS	492,717	492,802	492,967	327,879	1,806,365
9 RH	29,155	29,269	29,305	19,488	107,217
10 RA	3,833	3,831	3,835	2,554	14,053
11 GS	22,390	22,366	22,358	14,907	82,021
12 GM<25	19,342	19,232	19,246	12,847	70,667
13 GM>25	9,368	9,442	9,450	6,293	34,553
14 GMH<25	2,317	2,323	2,323	1,551	8,514
15 GMH>25	1,033	1,037	1,038	692	3,800
16 GL	773	770	768	512	2,823
17 GLH	116	115	115	77	423
17 L	27	28	28	19	102
18 HVPS	3	3	3	3	12
19 AL	3	3	3	2	11
20 SE	1	1	1	1	4
21 SM	1,474	1,478	1,480	989	5,421
22 SH	27	27	27	18	99
24 MTS/UMS	5,479	5,481	5,485	3,657	20,102
23 PAL	587	591	602	404	2,184
25 Total	588,645	588,799	589,034	391,891	2,158,369

(1) January 1, 2011 through April 21, 2011. April 21, 2011, all consumer education costs removed from base rates and recovered in the surcharge per the Company's Distribution Rate Case at Docket No. R-2010-2179522.

(2) April customer count prorated for 20 days due to removal of consumer education costs base rates on April 21, 2011.

ATTACHMENT A

Duquesne Light Company
Rider No. 1 - Consumer Education Surcharge
Proposed Surcharge Effective June 1, 2012

Summary of Surcharge Revenue

A. Actual 2011 Surcharge Revenue by Month, Incl. GRT

Rate Class	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Total
1 RS	\$81,229	\$46,965	\$64,141	\$64,309	\$63,527	\$98,883	\$97,596	\$101,288	\$96,588	\$97,326	\$97,600	\$98,453	\$1,007,907
2 RH	\$5,246	\$1,340	\$4,152	\$3,448	\$4,326	\$5,260	\$7,117	\$4,607	\$6,211	\$7,369	\$4,766	\$6,668	\$60,510
3 RA	\$661	\$266	\$530	\$487	\$581	\$643	\$928	\$574	\$743	\$863	\$702	\$816	\$7,793
4 GS	\$5,003	\$5,178	\$6,006	\$5,601	\$6,149	\$1,820	\$1,813	\$1,733	\$2,039	\$2,144	\$1,952	\$2,195	\$41,632
5 GM <25KW	\$4,279	\$4,615	\$5,160	\$4,894	\$5,141	\$1,740	\$1,491	\$1,520	\$1,773	\$1,862	\$1,756	\$1,884	\$36,116
6 GM =>25KW	\$2,489	\$2,646	\$2,909	\$2,734	\$2,938	\$1,184	\$165	\$680	\$756	\$785	\$735	\$803	\$18,825
7 GMH <25KW	\$480	\$509	\$627	\$574	\$633	\$227	\$189	\$188	\$212	\$236	\$204	\$227	\$4,304
8 GMH =>25KW	\$238	\$279	\$324	\$296	\$335	\$149	\$4	\$75	\$83	\$90	\$84	\$86	\$2,044
9 GL	\$141	\$147	\$163	\$149	\$175	\$228	\$339	\$268	\$274	\$291	\$293	\$295	\$2,764
10 GLH	\$20	\$22	\$25	\$22	\$26	\$35	\$51	\$40	\$39	\$47	\$43	\$45	\$414
11 L	\$5	\$5	\$6	\$5	\$6	\$11	\$10	\$10	\$9	\$10	\$10	\$10	\$98
12 HVPS	\$1	\$1	\$1	\$1	\$1	\$2	\$2	\$2	\$2	\$2	\$2	\$2	\$16
13 AL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 SE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15 SM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 SH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17 PAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18 UMS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Total	\$99,792	\$61,973	\$84,044	\$82,521	\$83,838	\$110,181	\$109,705	\$110,985	\$108,730	\$111,024	\$108,148	\$111,483	\$1,182,424

B. Actual 2011 Surcharge Revenue by Customer Class

	Incl. GRT	Excl. GRT
20 Residential (RS, RH, RA)	\$1,076,210	\$1,012,714
21 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$82,053	\$77,212
22 Medium Commercial & Industrial (GM, GMH) >25 kW	\$20,869	\$19,638
23 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$3,292	\$3,098
24 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0
25 Unmetered (UMS)	\$0	\$0
26 Total	\$1,182,424	\$1,112,661

ATTACHMENT A

Duquesne Light Company
Rider No. 1 - Consumer Education Surcharge
Proposed Surcharge Effective June 1, 2012

Calculation of E-Factor Revenue

Rate Class	Jan-11	Feb-11	Mar-11	Apr-11	May-11	June-11 (1)	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	Dec-11	Total
A. Actual Customer Count by Month													
1 RS	492,717	492,802	492,967	491,819	491,334	490,905	490,671	490,622	490,902	491,054	491,265	492,133	
2 RH	29,155	29,269	29,305	29,232	29,103	29,085	29,038	29,184	29,267	29,320	29,380	29,503	
3 RA	3,833	3,831	3,835	3,831	3,825	3,825	3,827	3,711	3,712	3,716	3,713	3,720	
4 GS	22,390	22,366	22,358	22,360	22,353	22,346	22,346	22,341	22,291	22,316	22,375	22,378	
5 GM <25KW	19,342	19,232	19,246	19,270	19,289	19,332	19,340	19,337	19,376	19,352	19,350	19,362	
6 GM =>25KW	9,368	9,442	9,450	9,440	9,443	9,433	9,426	9,426	9,424	9,418	9,427	9,431	
7 GMH <25KW	2,317	2,323	2,323	2,326	2,327	2,321	2,325	2,317	2,319	2,314	2,318	2,319	
8 GMH =>25KW	1,033	1,037	1,038	1,038	1,038	1,037	1,037	1,037	1,038	1,035	1,033	1,034	
9 GL	773	770	768	768	770	768	768	769	769	768	766	766	
10 GLH	116	115	115	115	115	115	115	115	115	115	115	115	
11 L	27	28	28	28	28	28	27	27	27	27	27	27	
12 HVPS	3	3	3	4	4	4	5	5	5	5	5	5	
B. E-Factor Rate per Customer Class, Excl. GRT													
13 Residential (RS, RH, RA)	\$0.0783	\$0.0783	\$0.0783	\$0.0783	\$0.0783	\$0.0603	\$0.0423	\$0.0423	\$0.0423	\$0.0423	\$0.0423	\$0.0423	\$0.0423
14 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$0.0033	\$0.0033	\$0.0033	\$0.0033	\$0.0033	(\$0.0161)	(\$0.0355)	(\$0.0355)	(\$0.0355)	(\$0.0355)	(\$0.0355)	(\$0.0355)	(\$0.0355)
15 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$0.0547)	(\$0.0547)	(\$0.0547)	(\$0.0547)	(\$0.0547)	(\$0.0518)	(\$0.0488)	(\$0.0488)	(\$0.0488)	(\$0.0488)	(\$0.0488)	(\$0.0488)	(\$0.0488)
16 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$0.1604)	(\$0.1604)	(\$0.1604)	(\$0.1604)	(\$0.1604)	(\$0.0782)	\$0.0040	\$0.0040	\$0.0040	\$0.0040	\$0.0040	\$0.0040	\$0.0040
C. E-Factor Revenue by Month, Excl. GRT													
17 RS	\$38,580	\$38,586	\$38,599	\$38,509	\$38,471	\$29,604	\$20,760	\$20,758	\$20,770	\$20,777	\$20,786	\$20,822	\$347,024
18 RH	\$2,283	\$2,292	\$2,295	\$2,289	\$2,279	\$1,754	\$1,229	\$1,235	\$1,238	\$1,241	\$1,243	\$1,248	\$20,624
19 RA	\$300	\$300	\$300	\$300	\$299	\$231	\$162	\$157	\$157	\$157	\$157	\$157	\$2,678
20 GS	\$74	\$74	\$74	\$74	\$74	(\$360)	(\$794)	(\$793)	(\$792)	(\$792)	(\$795)	(\$795)	(\$4,751)
21 GM<25	\$64	\$63	\$64	\$64	\$64	(\$311)	(\$687)	(\$687)	(\$688)	(\$687)	(\$687)	(\$688)	(\$4,117)
22 GM>25	(\$512)	(\$516)	(\$517)	(\$516)	(\$517)	(\$488)	(\$460)	(\$460)	(\$460)	(\$460)	(\$460)	(\$461)	(\$5,829)
23 GMH<25	\$8	\$8	\$8	\$8	\$8	(\$37)	(\$83)	(\$82)	(\$82)	(\$82)	(\$82)	(\$82)	(\$493)
24 GMH>25	(\$57)	(\$57)	(\$57)	(\$57)	(\$57)	(\$54)	(\$51)	(\$51)	(\$51)	(\$51)	(\$50)	(\$50)	(\$641)
25 GL	(\$124)	(\$124)	(\$123)	(\$123)	(\$124)	(\$60)	\$3	\$3	\$3	\$3	\$3	\$3	(\$659)
26 GLH	(\$19)	(\$18)	(\$18)	(\$18)	(\$18)	(\$9)	\$0	\$0	\$0	\$0	\$0	\$0	(\$99)
27 L	(\$4)	(\$4)	(\$4)	(\$4)	(\$4)	(\$2)	\$0	\$0	\$0	\$0	\$0	\$0	(\$24)
28 HVPS	(\$0)	(\$0)	(\$0)	(\$1)	(\$1)	(\$0)	\$0	\$0	\$0	\$0	\$0	\$0	(\$3)
29 Total	\$40,592	\$40,603	\$40,619	\$40,523	\$40,474	\$30,266	\$20,081	\$20,081	\$20,096	\$20,106	\$20,115	\$20,156	\$353,712
D. E-Factor Revenue by Customer Class													
	<u>Excl. GRT</u>	<u>Incl. GRT</u>											
30 Residential (RS, RH, RA)	\$370,326	\$393,546											
31 Small Commercial & Industrial (GS, GM, GMH) <25 kW	(\$9,361)	(\$9,948)											
32 Medium Commercial & Industrial (GM, GMH) >25 kW	(\$6,470)	(\$6,875)											
33 Large Commercial & Industrial (GL, GLH, L, HVPS)	(\$784)	(\$833)											
34 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0											
35 Unmetered (UMS)	\$0	\$0											
36 Total	\$353,712	\$375,889											

(1) New rates effective June 1, 2011. E-Factor rate is a prorated rate based on 50% at May 2011 rate and 50% at July 2011 rate which represents the full effect of the rate change.

ATTACHMENT A

Duquesne Light Company
Rider No. 1 - Consumer Education Surcharge
Proposed Surcharge Effective June 1, 2012

Summary of Expense

A. Actual 2011 Expense by Month

<u>Rate Class</u>	<u>Jan-11</u>	<u>Feb-11</u>	<u>Mar-11</u>	<u>Apr-11</u>	<u>May-11</u>	<u>June-11 (1)</u>	<u>Jul-11</u>	<u>Aug-11</u>	<u>Sep-11</u>	<u>Oct-11</u>	<u>Nov-11</u>	<u>Dec-11</u>	<u>Total</u>
1 Newsletter	\$2,532	\$6,316	\$0	\$0	\$7,510	\$4,178	\$0	\$2,601	\$7,609	\$9,173	\$6,361	\$0	\$46,280
2 Home Energy Center	\$56,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,000
3 Customer Service Guides	\$0	\$0	\$0	\$0	\$0	\$0	\$587	\$8,326	\$0	\$0	\$0	\$0	\$8,913
4 Home & Garden Show	\$0	\$9,900	\$20,134	\$146,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$176,244
5 Speakers Team	\$1,464	\$5,920	\$1,063	\$905	\$0	\$2,883	\$2,484	\$3,638	\$996	\$0	\$2,588	\$774	\$22,715
6 Universal Services Outreach	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7 Media Outreach	\$40,500	\$0	\$0	\$0	\$0	\$0	\$0	\$104,966	\$0	\$0	\$24,814	\$0	\$170,280
8 School Programs	\$0	\$0	\$0	\$26,118	\$7,546	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$83,664
9 Subtotal - Residential	\$100,496	\$22,136	\$21,197	\$173,234	\$15,056	\$7,061	\$3,071	\$119,531	\$58,605	\$9,173	\$33,763	\$774	\$564,096
10 Small C&I Communications	\$0	\$0	\$3,952	\$0	\$0	\$0	\$694	\$0	\$0	\$0	\$0	\$34,962	\$39,607
11 Medium C&I Communications	\$0	\$0	\$940	\$0	\$0	\$0	\$165	\$0	\$0	\$0	\$0	\$8,312	\$9,416
12 Large Customer Communications	\$0	\$0	\$82	\$0	\$0	\$0	\$14	\$0	\$0	\$0	\$0	\$727	\$823
13 Total	\$100,496	\$22,136	\$26,170	\$173,234	\$15,056	\$7,061	\$3,944	\$119,531	\$58,605	\$9,173	\$33,763	\$44,774	\$613,943

B. Actual 2011 Expense by Customer Class

14 Residential (RS, RH, RA)	\$564,096
15 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$39,607
16 Medium Commercial & Industrial (GM, GMH) >25 kW	\$9,416
17 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$823
18 Lighting (AL, SE, SM, SH, PAT)	\$0
19 Residential (RS, RH, RA)	\$0
20 Total	\$613,943

ATTACHMENT A

Duquesne Light Company
Rider No. 1 - Consumer Education Surcharge
Proposed Surcharge Effective June 1, 2012

Calculation of E-Factor Rate

	a	b	c (a-b)	d	e (d-c)	f	g (e+f-b)	h	i h/(i*12)*100	j	k (j*k)
<u>Customer Class / (Rate Class)</u>	Total Con. ED. Related Revenue <u>Excl. GRT</u> Att. A, Page 2	E-Factor Revenue <u>Excl. GRT</u> Att. A, Page 5	Net Reconciliation Period Revenue <u>Excl. GRT</u>	Actual Reconciliation Period Expense Att. A, Page 6	Reconciliation Period (Over)/ Under Collection <u>E-Factor</u>	Prior Period YE 2010 (Over)/ Under Collection <u>E-Factor</u>	Total (Over)/ Under Collection <u>E-Factor</u>	Forecast Customers {1}	Monthly E-Factor Rate Cents/Mo.	PA GRT Factor 1/(1-.059)	Monthly E-Factor Rate Incl. GRT Cents/Mo. {2}
1 Residential (RS, RH, RA)	\$1,148,034	\$370,326	\$777,707	\$564,096	(\$213,611)	\$643,771	\$59,834	524,109	0.95	1.0627	1.00
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$85,787	(\$9,361)	\$95,148	\$39,607	(\$55,541)	(\$54,096)	(\$100,276)	44,195	(18.91)	1.0627	(20.00)
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$21,678	(\$6,470)	\$28,148	\$9,416	(\$18,732)	(\$30,098)	(\$42,361)	10,449	(33.78)	1.0627	(36.00)
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$3,098	(\$784)	\$3,882	\$823	(\$3,058)	(\$1,966)	(\$4,240)	921	(38.38)	1.0627	(41.00)
5 Lighting (AL, SE, SM, SH, PAL)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	2,176	0.00	1.0627	0.00
6 Unmetered (UMS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	5,453	0.00	1.0627	0.00
7 Total	\$1,258,597	\$353,712	\$904,885	\$613,943	(\$290,943)	\$557,611	(\$87,043)	587,303			

{1} Forecast average monthly customers for the period June 2012 - May 2013.

{2} Rounded to the nearest whole cent for billing purposes.

ATTACHMENT B

**Duquesne Light Company
Rider No. 1 - Consumer Education Surcharge
Proposed Surcharge Effective June 1, 2012**

Calculation of C-Factor Rate

<u>Customer / (Rate Class)</u>	<u>2012 Budget</u>	<u>Forecast Customers (1)</u>	<u>Monthly C-Factor Rate Cents/Mo.</u>	<u>PA GRT Factor 1/(1-.059)</u>	<u>Monthly C-Factor Rate Inc. GRT Cents/Mo. (2)</u>
1 Residential (RS, RH, RA)	\$1,596,765	524,109	25.39	1.0627	27.00
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	\$78,631	44,195	14.83	1.0627	16.00
3 Medium Commercial & Industrial (GM, GMH) >25 kW	\$10,097	10,449	8.05	1.0627	9.00
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	\$1,409	921	12.75	1.0627	14.00
5 Lighting (AL, SE, SM, SH, PAL)	\$0	2,176	0.00	1.0627	0.00
6 Unmetered (UMS)	\$0	5,453	0.00	1.0627	0.00
7 Total	\$1,686,902	587,303			

(1) Forecast average monthly customers for the period June 2012 - May 2013.

(2) Rounded to the nearest whole cent for billing purposes.

ATTACHMENT B

**Duquesne Light Company
Rider No. 1 - Consumer Education Surcharge
Proposed Surcharge Effective June 1, 2012**

Calculation of the Projected Consumer Education Surcharge

<u>Customer / (Rate Class)</u>	<u>C-Factor Monthly Charge Cents/Mo. Att. B, Page 1</u>	<u>E-Factor Monthly Charge Cents/Mo. Att. A, Page 7</u>	<u>Proposed Surcharge Inc. GRT Cents/Mo. (1)</u>
1 Residential (RS, RH, RA)	27.00	1.00	28.00
2 Small Commercial & Industrial (GS, GM, GMH) <25 kW	16.00	(20.00)	(4.00)
3 Medium Commercial & Industrial (GM, GMH) >25 kW	9.00	(36.00)	(27.00)
4 Large Commercial & Industrial (GL, GLH, L, HVPS)	14.00	(41.00)	(27.00)
5 Lighting (AL, SE, SM, SH, PAL)	0.00	0.00	0.00
6 Unmetered (UMS)	0.00	0.00	0.00

(1) Rounded to the nearest whole cent for billing purposes.

UPS CampusShip: View/Print Label

1. **Ensure there are no other shipping or tracking labels attached to your package.** Select the **Print** button on the print dialog box that appears. **Note:** If your browser does not support this function select **Print** from the **File** menu to print the label.
2. **Fold the printed sheet containing the label at the line so that the entire shipping label is visible.** Place the label on a single side of the package and cover it completely with clear plastic shipping tape. Do not cover any seams or closures on the package with the label. Place the label in a UPS Shipping Pouch. If you do not have a pouch, affix the folded label using clear plastic shipping tape over the entire label.
3. **GETTING YOUR SHIPMENT TO UPS**
UPS locations include the UPS Store®, UPS drop boxes, UPS customer centers, authorized retail outlets and UPS drivers.
Find your closest UPS location at: www.ups.com/dropoff
Take your package to any location of The UPS Store®, UPS Drop Box, UPS Customer Center, UPS Alliances (Office Depot® or Staples®) or Authorized Shipping Outlet near you. Items sent via UPS Return Services(SM) (including via Ground) are also accepted at Drop Boxes. To find the location nearest you, please visit the Resources area of CampusShip and select UPS Locations.

Customers with a Daily Pickup
Your driver will pickup your shipment(s) as usual.

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KRYSIA KUBIAK, ESQUIRE 4123931542 DUQUESNE LIGHT 411 SEVENTH AVENUE, 8-2 PITTSBURGH PA 15219		1.5 LBS LTR	1 OF 1
SHIP TO: ROSEMARY A. CHIAVETTA, SECRETARY 717-772-7777 PENNSYLVANIA PUBLIC UTILITY COM 400 NORTH STREET COMMONWEALTH KEYSTONE BLDG. HARRISBURG PA 17120-0200			
	PA 171 9-20 		
UPS NEXT DAY AIR		1	
TRACKING #: 1Z 00X 095 01 9056 0964			
			
BILLING: P/P			
Cost Center: 006			
<small>CS 14.1.10. WNTIES0 24.0A 01/2012</small>			

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