



An Exelon Company

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MAR 30 2012

March 30, 2012

Rosemary Chiavetta, Secretary
Pennsylvania Public Utility Commission
Commonwealth Keystone Building
400 North Street
Harrisburg, PA 17105-3265

PA PUBLIC UTILITY COMMISSION
SECRETARY'S BUREAU

Subject: Docket No. M-2008-2032274 -Annual Reconciliation of PECO's Consumer Education Recovery Charge – Section 1307 Mechanism

Dear Secretary Chiavetta:

Enclosed for filing with the Commission are eight copies of PECO's Reconciliation Statement of the Consumer Education Charge (CEC) for the reconciliation periods:

- Attachment 1: January 1, 2009 through December 31, 2009
- Attachment 2: January 1, 2010 through December 31, 2010
- Attachment 3: January 1, 2011 through December 31, 2011

This filing reflects revenues, costs and interest data submitted by PECO for the Consumer Education Charge for the periods of 2009, 2010, and 2011.

Please acknowledge receipt of the foregoing on the enclosed copy of this letter. A business reply envelope is enclosed for your convenience.

Sincerely,

A handwritten signature in black ink, appearing to read "R Webster".

cc: Cheryl Walker-Davis, Esquire, Director - Office of Special Assistants
Johnnie E. Simms, Director – Bureau of Investigation and Enforcement
M. Carl Lesney, Director - Bureau of Audits
Paul Diskin, Director – Bureau of Technical Utility Services
Richard E. Wallace, Bureau of Audits

**PECO - 2009
Consumer Education
Cost Recovery Charge
Reconciliation Statement
For Class 1 (Rates R, RH, RT and CAP)**

E-Factor Period	Expenditures ^(a)	Customer Count ^(b)	C Factor Rate ^(c)	C Factor Revenue Recovery	Over/(Under) Recovery
	(1)	(2)	(3)	(4) = (2)*(3)	(5) = (4) - (1)
Balance					
Jan-09	\$ -	n/a	n/a	\$ -	\$ -
Feb-09	\$ -	n/a	n/a	\$ -	\$ -
Mar-09	\$ -	n/a	n/a	\$ -	\$ -
Apr-09	\$ -	n/a	n/a	\$ -	\$ -
May-09	\$ -	n/a	n/a	\$ -	\$ -
Jun-09	\$ 24,198.34	n/a	n/a	\$ -	\$ (24,198.34)
Jul-09	\$ 537.63	1,402,517	\$ 0.13	\$ 182,327.21	\$ 181,789.58
Aug-09	\$ (2,246.88)	1,401,577	\$ 0.13	\$ 182,205.01	\$ 184,451.89
Sep-09	\$ 122,244.66	1,403,600	\$ 0.13	\$ 182,468.00	\$ 60,223.34
Oct-09	\$ 284,537.31	1,401,720	\$ 0.13	\$ 182,223.60	\$ (102,313.71)
Nov-09	\$ 187,146.48	1,401,720	\$ 0.13	\$ 182,223.60	\$ (4,922.88)
Dec-09	\$ 402,281.27	1,401,779	\$ 0.13	\$ 182,231.27	\$ (220,050.00)
	\$ 1,018,698.81			\$ 1,093,678.69	\$ 74,979.88

^(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274

^(b) Per monthly PECO Electric Sales Report

^(c) Per Consumer Education Charge approved at Docket No. R-2009-2099208

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SECRETARY'S BUREAU

PECO - 2009
Consumer Education
Cost Recovery Charge
Interest Calculation
Reconciliation Statement
For Class 1 (Rates R, RH, RT and CAP)

E-Factor Period ^(a)	Over/(Under) Recovery (1)	Interest Rate ^(b) (2)	Interest Time Factor (3)	Interest Owed / (Interest Recouped) (4) = (1) * (2) * (3)
Jan-09	\$ -	n/a	-	\$ -
Feb-09	\$ -	n/a	-	\$ -
Mar-09	\$ -	n/a	-	\$ -
Apr-09	\$ -	n/a	-	\$ -
May-09	\$ -	n/a	-	\$ -
Jun-09	\$ (24,198.34)	-	-	\$ -
Jul-09	\$ 181,789.58	6%	14/12	\$ 12,725.27
Aug-09	\$ 184,451.89	6%	13/12	\$ 11,989.37
Sep-09	\$ 60,223.34	6%	12/12	\$ 3,613.40
Oct-09	\$ (102,313.71)	6%	11/12	\$ (5,627.25)
Nov-09	\$ (4,922.88)	6%	10/12	\$ (246.14)
Dec-09	\$ (220,050.00)	6%	9/12	\$ (9,902.25)
	\$ 74,979.88			\$ 12,552.40

^(a) Interest calculation begins in July with the effective date of CEC surcharge approved at Docket No. R-2009-2099208

^(b) Per approved Consumer Education Charge approved at Docket No. R-2009-2099208

**PECO - 2009
Consumer Education
Cost Recovery Charge
Reconciliation Statement
For Class 2 and 3 (Rate GS)**

E-Factor Period	Expenditures ^(a) (1)	Customer Count ^(b) (2)	C Factor Rate ^(c) (3)	C Factor Revenue Recovery (4) = (3)*(4)	Over/(Under) Recovery (5) = (4) - (1)
Balance					
Jan-09	\$ -	n/a	n/a	\$ -	\$ -
Feb-09	\$ -	n/a	n/a	\$ -	\$ -
Mar-09	\$ -	n/a	n/a	\$ -	\$ -
Apr-09	\$ -	n/a	n/a	\$ -	\$ -
May-09	\$ -	n/a	n/a	\$ -	\$ -
Jun-09	\$ 8,092.41	n/a	n/a	\$ -	\$ (8,092.41)
Jul-09	\$ 97.76	155,970.00	\$ 0.12	\$ 18,716.40	\$ 18,618.64
Aug-09	\$ (250.41)	155,929.00	\$ 0.12	\$ 18,711.48	\$ 18,961.89
Sep-09	\$ 13,270.22	155,906.00	\$ 0.12	\$ 18,708.72	\$ 5,438.50
Oct-09	\$ 27,443.78	155,993.00	\$ 0.12	\$ 18,719.16	\$ (8,724.62)
Nov-09	\$ 20,914.41	155,993.00	\$ 0.12	\$ 18,719.16	\$ (2,195.25)
Dec-09	\$ 41,670.88	155,914.00	\$ 0.12	\$ 18,709.68	\$ (22,961.20)
	\$ 111,239.05			\$ 112,284.60	\$ 1,045.55

^(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274

^(b) Per monthly PECO Electric Sales Report

^(c) Per Consumer Education Charge approved at Docket No. R-2009-2099208

**PECO - 2009
Consumer Education Cost Recovery Charge
Reconciliation Statement
Interest Calculation
For Class 2 and 3 (Rate GS)**

E-Factor Period ^(a)	Over/(Under) Recovery (1)	Interest Rate ^(b) (2)	Interest Time Factor (3)	Interest Owed / (Interest Recouped) (4) = (1) * (2) * (3)
Jan-09	\$ -	n/a	-	\$ -
Feb-09	\$ -	n/a	-	\$ -
Mar-09	\$ -	n/a	-	\$ -
Apr-09	\$ -	n/a	-	\$ -
May-09	\$ -	n/a	-	\$ -
Jun-09	\$ (8,092.41)	-	-	\$ -
Jul-09	\$ (18,618.64)	6%	14/12	\$ (1,303.30)
Aug-09	\$ (18,961.89)	6%	13/12	\$ (1,232.52)
Sep-09	\$ (5,438.50)	6%	12/12	\$ (326.31)
Oct-09	\$ 8,724.62	6%	11/12	\$ 479.85
Nov-09	\$ 2,195.25	6%	10/12	\$ 109.76
Dec-09	\$ 22,961.20	6%	9/12	\$ 1,033.25
	\$ (17,230.37)			\$ (1,239.27)

^(a) Interest calculation begins in July with the effective date of CEC surcharge approved at Docket No. R-2009-2099208
^(b) Per approved Consumer Education Charge approved at Docket No. R-2009-2099208

**PECO - 2009
Consumer Education
Cost Recovery Charge
Reconciliation Statement
For Class 4 (Rates HT and PD)**

E-Factor Period	Expenditures ^(a) (1)	Customer Count ^(b) (2)	C Factor Rate ^(c) (3)	C Factor Revenue Recovery (4) = (2)* ⁽³⁾	Over/(Under) Recovery (5) = (4) - (1)
Balance					
Jan-09	\$ -	n/a	n/a	\$ -	\$ -
Feb-09	\$ -	n/a	n/a	\$ -	\$ -
Mar-09	\$ -	n/a	n/a	\$ -	\$ -
Apr-09	\$ -	n/a	n/a	\$ -	\$ -
May-09	\$ -	n/a	n/a	\$ -	\$ -
Jun-09	\$ -	n/a	n/a	\$ -	\$ -
Jul-09	\$ -	3,089	\$ 0.09	\$ 278.01	\$ 278.01
Aug-09	\$ -	3,094	\$ 0.09	\$ 278.46	\$ 278.46
Sep-09	\$ -	3,207	\$ 0.09	\$ 288.63	\$ 288.63
Oct-09	\$ 205.83	3,218	\$ 0.09	\$ 289.62	\$ 83.79
Nov-09	\$ 249.97	3,218	\$ 0.09	\$ 289.62	\$ 39.65
Dec-09	\$ 210.56	3,098	\$ 0.09	\$ 278.82	\$ 68.26
	\$ 666.36			\$ 1,703.16	\$ 1,036.80

^(a) In accordance with PECO Consumer Education Plan, approved at Docket Nos. M-2008-2032274 and M-2008-2062739
^(b) Per monthly PECO Electric Sales Report
^(c) Per Consumer Education Charge approved at Docket No. R-2009-2099208

**PECO - 2009
Consumer Education Cost Recovery Charge
Reconciliation Statement
Interest Calculation
For Class 4 (Rates HT and PD)**

E-Factor Period ^(a)	Over/(Under) Recovery (1)	Interest Rate ^(b) (2)	Interest Time Factor (3)	Interest Owed / (Interest Recouped) (4) = (1) * (2) * (3)
Jan-09	\$ -	n/a	n/a	\$ -
Feb-09	\$ -	n/a	n/a	\$ -
Mar-09	\$ -	n/a	n/a	\$ -
Apr-09	\$ -	n/a	n/a	\$ -
May-09	\$ -	n/a	n/a	\$ -
Jun-09	\$ -	n/a	n/a	\$ -
Jul-09	\$ 278.01	6%	14/12	\$ (19.46)
Aug-09	\$ 278.46	6%	13/12	\$ (18.10)
Sep-09	\$ 288.63	6%	12/12	\$ (17.32)
Oct-09	\$ 83.79	6%	11/12	\$ (4.61)
Nov-09	\$ 39.65	6%	10/12	\$ (1.98)
Dec-09	\$ 68.26	6%	9/12	\$ (3.07)
	\$ 1,036.80			\$ (64.54)

^(a) Interest begins in June with the effective date of CEC surcharge approved at Docket No. R-2009-2099208
^(b) Per approved Consumer Education Charge approved at Docket No. R-2009-2099208

PECO - 2010
 Consumer Education
 Cost Recovery Charge
 Reconciliation Statement
 For Class 1 (Rates R, RH, RT and CAP)

E-Factor Period	Expenditures ^(a) (1)	Customer Count ^(b) (2)	C-Factor Rate (3)	C-Factor Revenue (4) = (3) * (2)	C-Factor Over/(Under) Recovery (5) = (4) - (1)
Balance					
Jan-10	\$ 92,320	1,402,712	\$ 0.1300	\$ 182,353	\$ 90,033
Feb-10	\$ 53,942	1,402,517	\$ 0.1300	\$ 182,327	\$ 128,385
Mar-10	\$ 66,101	1,401,578	\$ 0.1300	\$ 182,205	\$ 116,105
Apr-10	\$ 175,695	1,406,614	\$ 0.1375	\$ 193,409	\$ 17,714
May-10	\$ 343,500	1,401,810	\$ 0.1375	\$ 192,749	\$ (150,751)
Jun-10	\$ 368,085	1,408,202	\$ 0.1375	\$ 193,628	\$ (174,457)
Jul-10	\$ 242,612	1,406,014	\$ 0.1375	\$ 193,327	\$ (49,285)
Aug-10	\$ 299,106	1,405,569	\$ 0.1375	\$ 193,266	\$ (105,840)
Sep-10	\$ 210,739	1,406,089	\$ 0.1375	\$ 193,337	\$ (17,402)
Oct-10	\$ 266,029	1,406,397	\$ 0.1375	\$ 193,380	\$ (72,649)
Nov-10	\$ 192,285	1,407,330	\$ 0.1375	\$ 193,508	\$ 1,223
Dec-10	\$ 174,379	1,409,003	\$ 0.1375	\$ 193,738	\$ 19,359
	\$ 2,484,793			\$ 2,287,226	\$ (197,567)

^(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274
^(b) Per monthly PECO Electric Sales Report

PECO - 2010
Consumer Education
Cost Recovery Charge
Reconciliation Statement
Interest Calculation
For Class 1 (Rates R, RH, RT and CAP)

E-Factor Period	Customer Count ^(a)	C-Factor Over/(Under) Recovery	Interest Rate ^(b)	Interest Time Factor	Interest Owed/ (Interest Recouped)
	(1)	(2)	(3)	(4)	(5) = (2) * (3) * (4)
Balance					
Jan-10	1,402,712	\$ 90,033	6%	21/12	\$ 9,453
Feb-10	1,402,517	\$ 128,385	6%	20/12	\$ 12,839
Mar-10	1,401,578	\$ 116,105	6%	19/12	\$ 11,030
Apr-10	1,406,614	\$ 17,714	6%	18/12	\$ 1,594
May-10	1,401,810	\$ (150,751)	6%	17/12	\$ (12,814)
Jun-10	1,408,202	\$ (174,457)	6%	16/12	\$ (13,957)
Jul-10	1,406,014	\$ (49,285)	6%	15/12	\$ (3,696)
Aug-10	1,405,569	\$ (105,840)	6%	14/12	\$ (7,409)
Sep-10	1,406,089	\$ (17,402)	6%	13/12	\$ (1,131)
Oct-10	1,406,397	\$ (72,649)	6%	12/12	\$ (4,359)
Nov-10	1,407,330	\$ 1,223	6%	11/12	\$ 67
Dec-10	1,409,003	\$ 19,359	6%	10/12	\$ 968
		(197,567)			\$ (7,414)

^(a) Per monthly PECO Electric Sales Report
^(b) Per approved Consumer Education Charge approved at Docket No. R-2009-2099208

**PECO - 2010
Consumer Education
Cost Recovery Charge
Reconciliation Statement
For Class 2 and 3 (Rate GS)**

E-Factor Period	Expenditures ^(a) (1)	Customer Count ^(b) (2)	C-Factor Rate (3)	C-Factor Revenue (4) = (3) * (2)	C-Factor Over/(Under) Recovery (5) = (4) - (1)
Balance					
Jan-10	\$ 10,429	155,942	\$ 0.1200	\$ 18,713	\$ 8,284
Feb-10	\$ 6,029	155,970	\$ 0.1200	\$ 18,716	\$ 12,687
Mar-10	\$ 9,451	155,929	\$ 0.1200	\$ 18,711	\$ 9,261
Apr-10	\$ 21,159	158,374	\$ 0.1342	\$ 21,254	\$ 95
May-10	\$ 38,479	155,901	\$ 0.1342	\$ 20,922	\$ (17,557)
Jun-10	\$ 43,394	156,393	\$ 0.1342	\$ 20,988	\$ (22,406)
Jul-10	\$ 29,013	156,423	\$ 0.1342	\$ 20,992	\$ (8,021)
Aug-10	\$ 30,169	156,428	\$ 0.1342	\$ 20,993	\$ (9,177)
Sep-10	\$ 23,569	156,499	\$ 0.1342	\$ 21,002	\$ (2,567)
Oct-10	\$ 29,753	156,500	\$ 0.1342	\$ 21,002	\$ (8,750)
Nov-10	\$ 17,702	156,512	\$ 0.1342	\$ 21,004	\$ 3,302
Dec-10	\$ 19,594	156,701	\$ 0.1342	\$ 21,029	\$ 1,436
	\$ 278,739			\$ 245,327	\$ (33,413)

^(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274

^(b) Per monthly PECO Electric Sales Report

PECO - 2010
Consumer Education
Cost Recovery Charge
Reconciliation Statement
Interest Calculation
For Class 2 and 3 (Rate GS)

E-Factor Period	Customer Count ^(a) (1)	C-Factor Over/(Under) Recovery (2)	Interest Rate ^(b) (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
Balance					
Jan-10	155,942	\$ 8,284	6%	21/12	\$ 870
Feb-10	155,970	\$ 12,687	6%	20/12	\$ 1,269
Mar-10	155,929	\$ 9,261	6%	19/12	\$ 880
Apr-10	158,374	\$ 95	6%	18/12	\$ 9
May-10	155,901	\$ (17,557)	6%	17/12	\$ (1,492)
Jun-10	156,393	\$ (22,406)	6%	16/12	\$ (1,792)
Jul-10	156,423	\$ (8,021)	6%	15/12	\$ (602)
Aug-10	156,428	\$ (9,177)	6%	14/12	\$ (642)
Sep-10	156,499	\$ (2,567)	6%	13/12	\$ (167)
Oct-10	156,500	\$ (8,750)	6%	12/12	\$ (525)
Nov-10	156,512	\$ 3,302	6%	11/12	\$ 182
Dec-10	156,701	\$ 1,436	6%	10/12	\$ 72
		(33,413)			\$ (1,940)

^(a) Per monthly PECO Electric Sales Report

^(b) Per approved Consumer Education Charge approved at Docket No. R-2009-2099208

PECO - 2010
Consumer Education
Cost Recovery Charge
Reconciliation Statement
For Class 4 (Rates HT and PD)

E-Factor Period	Expenditures ^(a) (1)	Customer Count ^(b) (2)	C-Factor Rate (3)	C-Factor Revenue (4) = (3) * (2)	C-Factor Over/(Under) Recovery (5) = (4) - (1)
Balance					
Jan-10	\$ 132	3,103	\$ 0.0900	\$ 279	\$ 147
Feb-10	\$ 78	3,089	\$ 0.0900	\$ 278	\$ 200
Mar-10	\$ 74	3,094	\$ 0.0900	\$ 278	\$ 204
Apr-10	\$ 172	3,087	\$ 0.0500	\$ 154	\$ (17)
May-10	\$ 331	3,098	\$ 0.0500	\$ 155	\$ (176)
Jun-10	\$ 404	3,095	\$ 0.0500	\$ 155	\$ (249)
Jul-10	\$ 245	3,089	\$ 0.0500	\$ 154	\$ (91)
Aug-10	\$ 139	3,094	\$ 0.0500	\$ 155	\$ 16
Sep-10	\$ 93	3,092	\$ 0.0500	\$ 155	\$ 61
Oct-10	\$ 182	3,087	\$ 0.0500	\$ 154	\$ (28)
Nov-10	\$ 26	3,089	\$ 0.0500	\$ 154	\$ 128
Dec-10	\$ 236	3,093	\$ 0.0500	\$ 155	\$ (82)
	\$ 2,114			\$ 2,227	\$ 113

^(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274

^(b) Per monthly PECO Electric Sales Report

PECO - 2010
 Consumer Education
 Cost Recovery Charge
 Reconciliation Statement
 For Class 4 (Rates HT and PD)

E-Factor Period	Customer Count ^(a) (1)	C-Factor Over/(Under) Recovery (2)	Interest Rate ^(b) (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
Balance					
Jan-10	3,103	\$ 147	6%	21/12	\$ 15
Feb-10	3,089	\$ 200	6%	20/12	\$ 20
Mar-10	3,094	\$ 204	6%	19/12	\$ 19
Apr-10	3,087	\$ (17)	6%	18/12	\$ (2)
May-10	3,098	\$ (176)	6%	17/12	\$ (15)
Jun-10	3,095	\$ (249)	6%	16/12	\$ (20)
Jul-10	3,089	\$ (91)	6%	15/12	\$ (7)
Aug-10	3,094	\$ 16	6%	14/12	\$ 1
Sep-10	3,092	\$ 61	6%	13/12	\$ 4
Oct-10	3,087	\$ (28)	6%	12/12	\$ (2)
Nov-10	3,089	\$ 128	6%	11/12	\$ 7
Dec-10	3,093	\$ (82)	6%	10/12	\$ (4)
		113			\$ 18

^(a) Per monthly PECO Electric Sales Report
^(b) Per approved Consumer Education Charge approved at Docket No. R-2009-2099208

PECO - 2011
Consumer Education
Cost Recovery Charge
Reconciliation Statement
For Class 1 (Rates R, RH, and CAP)

E-Factor Period	Expenditures ^(a) (1)	Customer Count ^(b) (2)	C-Factor Rate (3)	C-Factor Actual Revenue ^(c) (4)	C-Factor Over/(Under) Recovery (5) = (4) - (1)
Balance					
Jan-11	\$ 184,453	1,409,809	\$ 0.1375	\$ 193,849	\$ 9,395
Feb-11	\$ 255,331	1,410,524	\$ 0.1375	\$ 193,947	\$ (61,384)
Mar-11	\$ 160,055	1,412,024	\$ 0.1375	\$ 194,153	\$ 34,099
Apr-11	\$ 117,068	1,414,103	\$ 0.0762	\$ 104,219	\$ (12,849)
May-11	\$ 125,805	1,415,903	\$ 0.0762	\$ 104,352	\$ (21,453)
Jun-11	\$ 124,253	1,414,159	\$ 0.0762	\$ 104,224	\$ (20,030)
Jul-11	\$ 91,005	1,412,692	\$ 0.0762	\$ 104,115	\$ 13,110
Aug-11	\$ 113,883	1,411,657	\$ 0.0762	\$ 104,039	\$ (9,844)
Sep-11	\$ 98,733	1,411,754	\$ 0.0762	\$ 104,046	\$ 5,314
Oct-11	\$ 68,254	1,412,070	\$ 0.0762	\$ 104,070	\$ 35,816
Nov-11	\$ 97,461	1,413,473	\$ 0.0762	\$ 104,173	\$ 6,712
Dec-11	\$ 46,437	1,414,433	\$ 0.0762	\$ 104,244	\$ 57,807
	\$ 1,482,738			\$ 1,519,431	\$ 36,693

^(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274
^(b) Per monthly PECO Electric Sales Report
^(c) Revenue reflects adjustment due to application of GRT and rounding

PECO - 2011
Consumer Education
Cost Recovery Charge
Reconciliation Statement
Interest Calculation
For Class 1 (Rates R, RH and CAP)

E-Factor Period	Customer Count ^(a) (1)	C-Factor Over/(Under) Recovery (2)	Interest Rate ^(b) (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
Balance					
Jan-11	1,409,809	\$ 9,395	6%	21/12	\$ 987
Feb-11	1,410,524	\$ (61,384)	6%	20/12	\$ (6,138)
Mar-11	1,412,024	\$ 34,099	6%	19/12	\$ 3,239
Apr-11	1,414,103	\$ (12,849)	6%	18/12	\$ (1,156)
May-11	1,415,903	\$ (21,453)	6%	17/12	\$ (1,823)
Jun-11	1,414,159	\$ (20,030)	6%	16/12	\$ (1,602)
Jul-11	1,412,692	\$ 13,110	6%	15/12	\$ 983
Aug-11	1,411,657	\$ (9,844)	6%	14/12	\$ (689)
Sep-11	1,411,754	\$ 5,314	6%	13/12	\$ 345
Oct-11	1,412,070	\$ 35,816	6%	12/12	\$ 2,149
Nov-11	1,413,473	\$ 6,712	6%	11/12	\$ 369
Dec-11	1,414,433	\$ 57,807	6%	10/12	\$ 2,890
		36,693			\$ (447)

^(a) Per monthly PECO Electric Sales Report
^(b) Per approved Consumer Education Charge approved at Docket No. R-2009-2099208

PECO- 2011
Consumer Education
Cost Recovery Charge
Reconciliation Statement
For Class 2 and 3 (Rate GS)

E-Factor Period	Expenditures ^(a) (1)	Customer Count ^(b) (2)	C-Factor Rate (3)	C-Factor Actual Revenue ^(c) (4)	C-Factor Over/(Under) Recovery (5) = (4) - (1)
Balance					
Jan-11	\$ 19,363	156,865	\$ 0.1342	\$ 21,051	\$ 1,689
Feb-11	\$ 26,891	148,216	\$ 0.1342	\$ 19,891	\$ (7,000)
Mar-11	\$ 16,839	148,229	\$ 0.1342	\$ 19,892	\$ 3,053
Apr-11	\$ 12,305	148,188	\$ 0.0628	\$ 9,736	\$ (2,569)
May-11	\$ 9,931	148,236	\$ 0.0628	\$ 9,739	\$ (192)
Jun-11	\$ 13,070	148,129	\$ 0.0628	\$ 9,732	\$ (3,338)
Jul-11	\$ 9,582	148,117	\$ 0.0628	\$ 9,731	\$ 149
Aug-11	\$ 11,998	148,094	\$ 0.0628	\$ 9,730	\$ (2,268)
Sep-11	\$ 10,398	148,116	\$ 0.0628	\$ 9,731	\$ (667)
Oct-11	\$ 7,191	148,201	\$ 0.0628	\$ 9,737	\$ 2,546
Nov-11	\$ 6,985	148,352	\$ 0.0628	\$ 9,747	\$ 2,761
Dec-11	\$ 4,894	148,477	\$ 0.0628	\$ 9,755	\$ 4,860
	\$ 149,446			\$ 148,472	\$ (974)

^(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274
^(b) Per monthly PECO Electric Sales Report
^(c) Revenue reflects adjustment due to application of GRT and rounding

PECO - 2011
Consumer Education
Cost Recovery Charge
Reconciliation Statement
Interest Calculation
For Class 2 and 3 (Rate GS)

E-Factor Period	Customer Count ^(a) (1)	C-Factor Over/(Under) Recovery (2)	Interest Rate ^(b) (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
Balance					
Jan-11	156,865	\$ 1,689	6%	21/12	\$ 177
Feb-11	148,216	\$ (7,000)	6%	20/12	\$ (700)
Mar-11	148,229	\$ 3,053	6%	19/12	\$ 290
Apr-11	148,188	\$ (2,569)	6%	18/12	\$ (231)
May-11	148,236	\$ (192)	6%	17/12	\$ (16)
Jun-11	148,129	\$ (3,338)	6%	16/12	\$ (267)
Jul-11	148,117	\$ 149	6%	15/12	\$ 11
Aug-11	148,094	\$ (2,268)	6%	14/12	\$ (159)
Sep-11	148,116	\$ (667)	6%	13/12	\$ (43)
Oct-11	148,201	\$ 2,546	6%	12/12	\$ 153
Nov-11	148,352	\$ 2,761	6%	11/12	\$ 152
Dec-11	148,477	\$ 4,860	6%	10/12	\$ 243
		\$ (974)			\$ (390)

^(a) Per monthly PECO Electric Sales Report
^(b) Per approved Consumer Education Charge approved at Docket No. R-2009-2099208

**PECO - 2011
Consumer Education
Cost Recovery Charge
Reconciliation Statement
For Class 4 (Rates HT and PD)**

E-Factor Period	Expenditures ^(a) (1)	Customer Count ^(b) (2)	C-Factor Rate (3)	C-Factor Actual Revenue ^(c) (4)	C-Factor Over/(Under) Recovery (5) = (4) - (1)
Balance					
Jan-11	\$ -	3,071	\$ 0.0500	\$ 154	\$ 154
Feb-11	\$ 409	2,772	\$ 0.0500	\$ 139	\$ (270)
Mar-11	\$ 174	3,123	\$ 0.0500	\$ 156	\$ (18)
Apr-11	\$ 72	3,125	\$ 0.0228	\$ 67	\$ (6)
May-11	\$ -	3,124	\$ 0.0228	\$ 67	\$ 67
Jun-11	\$ 126	3,120	\$ 0.0228	\$ 66	\$ (59)
Jul-11	\$ 135	3,127	\$ 0.0228	\$ 67	\$ (68)
Aug-11	\$ 199	3,127	\$ 0.0228	\$ 67	\$ (133)
Sep-11	\$ 159	3,120	\$ 0.0228	\$ 66	\$ (92)
Oct-11	\$ 120	3,116	\$ 0.0228	\$ 66	\$ (53)
Nov-11	\$ 138	3,114	\$ 0.0228	\$ 66	\$ (72)
Dec-11	\$ 93	3,109	\$ 0.0228	\$ 66	\$ (26)
	\$ 1,624			\$ 1,046	\$ (578)

^(a) In accordance with PECO Consumer Education Plan, approved at Docket No. M-2008-2032274
^(b) Per monthly PECO Electric Sales Report
^(c) Revenue reflects adjustment due to application of GRT and rounding

PECO - 2011
Consumer Education
Cost Recovery Charge
Reconciliation Statement
Interest Calculation
For Class 4 (Rates HT and PD)

E-Factor Period	Customer Count ^(a) (1)	C-Factor Over/(Under) Recovery (2)	Interest Rate ^(b) (3)	Interest Time Factor (4)	Interest Owed/ (Interest Recouped) (5) = (2) * (3) * (4)
Balance					
Jan-11	3,071	\$ 154	6%	21/12	\$ 16
Feb-11	2,772	\$ (270)	6%	20/12	\$ (27)
Mar-11	3,123	\$ (18)	6%	19/12	\$ (2)
Apr-11	3,125	\$ (6)	6%	18/12	\$ (1)
May-11	3,124	\$ 67	6%	17/12	\$ 6
Jun-11	3,120	\$ (59)	6%	16/12	\$ (5)
Jul-11	3,127	\$ (68)	6%	15/12	\$ (5)
Aug-11	3,127	\$ (133)	6%	14/12	\$ (9)
Sep-11	3,120	\$ (92)	6%	13/12	\$ (6)
Oct-11	3,116	\$ (53)	6%	12/12	\$ (3)
Nov-11	3,114	\$ (72)	6%	11/12	\$ (4)
Dec-11	3,109	\$ (26)	6%	10/12	\$ (1)
		(578)			\$ (41)

^(a) Per monthly PECO Electric Sales Report

^(b) Per approved Consumer Education Charge approved at Docket No. R-2009-2099208

From: (215) 841-5773
Mike Brennan
PECO
2301 Market St
S15-2
Philadelphia, PA 19103

Origin ID: REDA



Ship Date: 30MAR12
ActWgt: 2.0 LB
CAD: 9814576/NET3250

Delivery Address Bar Code



SHIP TO: (717) 772-7777

BILL SENDER

Rosemary Chiavetta
Pennsylvania Public Utility Commiss
2nd Floor North, CKB
400 North St.
Harrisburg, PA 17120

Ref #
Invoice #
PO #
Dept #

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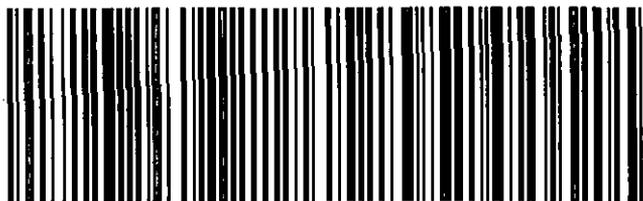
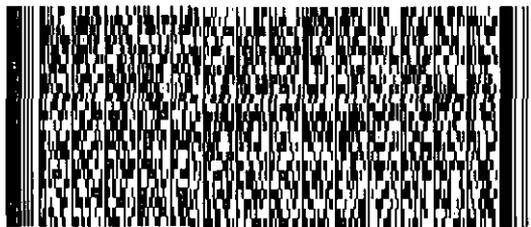
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