

Table 7D: TRC Benefits Table

o Submit yearly projections for each program thru final year of that program for TRC evaluation.

Large C&I	TRC Costs and Benefits By Program Year (\$000)												
	Program	Program Year	TRC ¹	TRC Costs	Avoided Cost Benefits	Benefits Capacity		Benefits Energy		Load Reductions in kW		MWh Saved	
						Generation	Trans/Dist	Peak	Off Peak	Annual	Lifetime	Annual	Lifetime
Commercial Sector Umbrella Program	1		\$1,337	\$2,780	\$653	\$260	\$1,023	\$843	615	615	3,671	51,682	
	2		\$1,337	\$2,780	\$653	\$260	\$1,023	\$843	615	615	3,671	51,682	
	3		\$1,337	\$2,780	\$653	\$260	\$1,023	\$843	615	615	3,671	51,682	
Program Total		2.1	\$4,011	\$8,340	\$1,960	\$780	\$3,070	\$2,530	1,845	1,845	11,014	155,047	
Office Building Energy Efficiency	1		\$2,640	\$5,490	\$1,290	\$514	\$2,021	\$1,666	1,215	1,215	7,250	102,067	
	2		\$2,640	\$5,490	\$1,290	\$514	\$2,021	\$1,666	1,215	1,215	7,250	102,067	
	3		\$2,640	\$5,490	\$1,290	\$514	\$2,021	\$1,666	1,215	1,215	7,250	102,067	
Program Total		2.1	\$7,920	\$16,471	\$3,871	\$1,541	\$6,062	\$4,997	3,644	3,644	21,751	306,201	
Healthcare Segment Energy Efficiency	1		\$1,496	\$3,111	\$731	\$291	\$1,145	\$944	688	688	4,108	57,838	
	2		\$1,496	\$3,111	\$731	\$291	\$1,145	\$944	688	688	4,108	57,838	
	3		\$1,496	\$3,111	\$731	\$291	\$1,145	\$944	688	688	4,108	57,838	
Program Total		2.1	\$4,488	\$9,334	\$2,193	\$873	\$3,435	\$2,832	2,065	2,065	12,325	173,514	
Retail Segment Energy Efficiency	1		\$1,213	\$2,522	\$593	\$236	\$928	\$765	558	558	3,331	46,892	
	2		\$1,213	\$2,522	\$593	\$236	\$928	\$765	558	558	3,331	46,892	
	3		\$1,213	\$2,522	\$593	\$236	\$928	\$765	558	558	3,331	46,892	
Program Total		2.1	\$3,639	\$7,567	\$1,778	\$708	\$2,785	\$2,296	1,674	1,674	9,993	140,677	
Commercial Upstream Lighting	1		\$715	\$1,746	\$414	\$165	\$640	\$527	556	556	2,369	33,344	
	2		\$715	\$1,746	\$414	\$165	\$640	\$527	556	556	2,369	33,344	
	3		\$715	\$1,746	\$414	\$165	\$640	\$527	556	556	2,369	33,344	
Program Total		2.4	\$2,144	\$5,237	\$1,241	\$494	\$1,920	\$1,582	1,669	1,669	7,106	100,032	
Industrial Sector Umbrella Program	1		\$485	\$965	\$227	\$90	\$355	\$293	219	219	1,304	18,351	
	2		\$485	\$965	\$227	\$90	\$355	\$293	219	219	1,304	18,351	
	3		\$485	\$965	\$227	\$90	\$355	\$293	219	219	1,304	18,351	
Program Total		2.0	\$1,456	\$2,896	\$681	\$271	\$1,065	\$878	657	657	3,911	55,052	
Chemical Products Energy Efficiency	1		\$1,699	\$3,379	\$795	\$317	\$1,243	\$1,024	767	767	4,563	64,240	
	2		\$1,699	\$3,379	\$795	\$317	\$1,243	\$1,024	767	767	4,563	64,240	
	3		\$1,699	\$3,379	\$795	\$317	\$1,243	\$1,024	767	767	4,563	64,240	
Program Total		2.0	\$5,096	\$10,137	\$2,386	\$950	\$3,729	\$3,073	2,300	2,300	13,690	192,720	
Mixed Industrial Energy Efficiency	1		\$1,519	\$3,021	\$711	\$283	\$1,111	\$916	685	685	4,079	57,427	
	2		\$1,519	\$3,021	\$711	\$283	\$1,111	\$916	685	685	4,079	57,427	
	3		\$1,519	\$3,021	\$711	\$283	\$1,111	\$916	685	685	4,079	57,427	
Program Total		2.0	\$4,556	\$9,062	\$2,133	\$849	\$3,333	\$2,747	2,056	2,056	12,238	172,280	
Primary Metals Energy Efficiency	1		\$4,676	\$9,301	\$2,189	\$871	\$3,421	\$2,820	2,110	2,110	12,560	176,823	
	2		\$4,676	\$9,301	\$2,189	\$871	\$3,421	\$2,820	2,110	2,110	12,560	176,823	
	3		\$4,676	\$9,301	\$2,189	\$871	\$3,421	\$2,820	2,110	2,110	12,560	176,823	
Program Total		2.0	\$14,027	\$27,903	\$6,567	\$2,614	\$10,263	\$8,459	6,331	6,331	37,681	530,468	
Total		2.0	\$47,338	\$96,946	\$22,810	\$9,080	\$35,662	\$29,395	22,241	22,241	129,707	1,825,992	