

**Table 7E: TRC Benefits Table**

o Submit yearly projections for each program thru final year of that program for TRC evaluation.

<i>Governmental/Nonprofit</i>	<b>TRC Costs and Benefits By Program Year (\$000)</b>											
Program	Program Year	TRC <sup>1</sup>	TRC Costs	Avoided Cost Benefits	Benefits Capacity		Benefits Energy		Load Reductions in kW		MWh Saved	
					Generation	Trans/Dist	Peak	Off Peak	Annual	Lifetime	Annual	Lifetime
<i>Multifamily Housing Retrofit</i>	1		\$737	\$698	\$174	\$69	\$249	\$205	80	80	1,725	24,277
	2		\$737	\$698	\$174	\$69	\$249	\$205	80	80	1,725	24,277
	3		\$737	\$698	\$174	\$69	\$249	\$205	80	80	1,725	24,277
<i>Program Total</i>		0.9	\$2,210	\$2,094	\$522	\$208	\$748	\$616	239	239	5,174	72,832
<i>Public Agency Partnership Program</i>	1		\$2,013	\$4,186	\$984	\$392	\$1,541	\$1,270	926	926	5,528	77,826
	2		\$2,013	\$4,186	\$984	\$392	\$1,541	\$1,270	926	926	5,528	77,826
	3		\$2,013	\$4,186	\$984	\$392	\$1,541	\$1,270	926	926	5,528	77,826
		2.1	\$6,039	\$12,559	\$2,951	\$1,175	\$4,623	\$3,810	2,779	2,779	16,585	233,479
<i>Education Segment Energy Efficiency</i>	1		\$1,390	\$2,890	\$679	\$270	\$1,064	\$877	639	639	3,816	53,722
	2		\$1,390	\$2,890	\$679	\$270	\$1,064	\$877	639	639	3,816	53,722
	3		\$1,390	\$2,890	\$679	\$270	\$1,064	\$877	639	639	3,816	53,722
<i>Program Total</i>		2.1	\$4,169	\$8,669	\$2,037	\$811	\$3,191	\$2,630	1,918	1,918	11,448	161,165
<b>Total</b>		1.9	\$12,418	\$23,322	\$5,511	\$2,194	\$8,561	\$7,057	4,935	4,935	33,207	467,476
<b>Grand Total</b>		1.8	\$109,491	\$192,002	\$46,905	\$18,671	\$69,302	\$57,124	37,032	37,032	332,066	3,627,249